

2017 - 2018 ACTIVITY BUDGET

HENDERSON COUNTY HIGH SCHOOL 2017-18 ACTIVITY ACCOUNT	2017-18 BEGINNING BALANCE	ESTIMATED RECEIPTS + BEGINNING BALANCE	2017-18 ESTIMATED EXPENDITURES	ENDING BALANCE
Archery	\$ 18,000.00	\$ 20,300.00	\$ 2,300.00	\$ 18,000.00
Band	\$ 25,000.00	\$ 116,000.00	\$ 89,000.00	\$ 27,000.00
Baseball	\$ 2,000.00	\$ 7,000.00	\$ 7,000.00	\$ -
Basketball (Boys)	\$ 1,000.00	\$ 7,500.00	\$ 2,100.00	\$ 5,400.00
Bass Fishing Club	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
Book Store	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00	\$ 1,200.00
Calculator Rental	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -
Cheerleaders	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -
CHOIR	\$ -	\$ 18,500.00	\$ 16,000.00	\$ 2,500.00
Classroom Café	\$ 200.00	\$ 1,200.00	\$ 1,000.00	\$ 200.00
Colonel Kitchen	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
Cross Country	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
CTE Vending Student	\$ -	\$ 545.00	\$ 545.00	\$ -
CTE Vending Staff	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
CTE Student Recognition (216)	\$ -	\$ 700.00	\$ 700.00	\$ -
Culture Committee	\$ 100.00	\$ 600.00	\$ 500.00	\$ 100.00
Dance Team	\$ 1,000.00	\$ 7,500.00	\$ 6,500.00	\$ 1,000.00
DECA	\$ -	\$ 8,566.00	\$ 8,566.00	\$ -
Drama Club	\$ 1,500.00	\$ 9,500.00	\$ 8,150.00	\$ 1,350.00
Early Childhood Education	\$ 600.00	\$ 2,100.00	\$ 1,300.00	\$ 800.00
FBLA	\$ 500.00	\$ 8,250.00	\$ 8,250.00	\$ -
FCCLA	\$ 6,000.00	\$ 9,000.00	\$ 2,200.00	\$ 6,800.00
FFA	\$ 10,000.00	\$ 36,000.00	\$ 33,500.00	\$ 2,500.00
Colonel Football	\$ -	\$ 37,000.00	\$ 37,000.00	\$ -
Football Mom's	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -
Freshman Class	\$ -	\$ 4,500.00	\$ 200.00	\$ 4,300.00
Freshman Initiative	\$ 1,146.00	\$ 4,896.00	\$ 3,000.00	\$ 1,896.00
German Club	\$ 160.00	\$ 360.00	\$ 175.00	\$ 185.00
Golf (Boys)	\$ -	\$ 1,800.00	\$ 1,800.00	\$ -
Golf (Girls)	\$ -	\$ 2,900.00	\$ 2,650.00	\$ 250.00
Green LCCE	\$ 500.00	\$ 1,200.00	\$ 500.00	\$ 700.00
HOSA Club	\$ 500.00	\$ 3,500.00	\$ 2,500.00	\$ 1,000.00
JROTC	\$ 6,000.00	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00
Junior Class	\$ 1,000.00	\$ 3,000.00	\$ -	\$ 2,000.00
Launch	\$ 300.00	\$ 1,800.00	\$ 1,500.00	\$ 300.00
Leo Club	\$ 300.00	\$ 1,200.00	\$ 1,150.00	\$ 50.00
Library	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
Market Place	\$ 1,000.00	\$ 7,160.00	\$ 3,740.00	\$ 3,420.00
National Spanish Honor Society	\$ 4,000.00	\$ 5,100.00	\$ 1,422.00	\$ 3,678.00
School Pictures	\$ -	\$ 2,800.00	\$ 2,800.00	\$ -
Senior Class	\$ 6,000.00	\$ 9,000.00	\$ 9,000.00	\$ -
Skills USA	\$ 800.00	\$ 9,300.00	\$ 8,320.00	\$ 980.00
Soccer - Boys	\$ 2,000.00	\$ 12,000.00	\$ 11,000.00	\$ 1,000.00
Soccer - Girls	\$ -	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00
Softball	\$ 10,000.00	\$ 19,000.00	\$ 14,400.00	\$ 4,600.00
Sophomore Class	\$ 600.00	\$ 4,600.00	\$ 500.00	\$ 4,100.00
Staff Vending	\$ -	\$ 327.00	\$ 68.00	\$ 259.00
STLP	\$ -	\$ 800.00	\$ 800.00	\$ -
Student Rewards	\$ 8,150.00	\$ 10,889.00	\$ 10,049.00	\$ 840.00
Student Vending	\$ 200.00	\$ 1,450.00	\$ 1,445.00	\$ 5.00
Track	\$ 1,500.00	\$ 4,750.00	\$ 2,200.00	\$ 2,550.00

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Volleyball	\$ 2,000.00	\$ 4,200.00	\$ 3,000.00	\$ 1,200.00
Annual/Yearbook	\$ 30,000.00	\$ 67,000.00	\$ 34,300.00	\$ 32,700.00
TOTALS	\$ 150,756.00	\$ 540,293.00	\$ 391,630.00	\$149,363.00
PRINCIPAL  BOOKEEPER  				