

BG1 Project Application Form (Initial) (Ref# 15424)

District: Jefferson County (275)

BG Number: 18-025

[Thomas Jefferson MS Elevator Addition](#)

Form Status: Saved

Project Status: New

Project Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Description and Scope

Applicable Items

| | |
|-------------------------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roof Placement | No |
| HVAC | No |
| ADA Compliance | Yes |
| Life Safety / Security | No |
| Minor Project | No |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2017

DFP Priority

1e.30 - Thomas Jefferson MS
Estimated Cost: \$2,708,627.00

Inventory

Facility Name

Building Number: B10000854

Name: Thomas Jefferson Middle

Type: School

Scope

Provide a Complete Narrative of the Proposed Project

This project will provide an elevator addition to meet the requirements of the Americans with Disabilities Act.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|-------------------------|--------------|
| Total Construction Cost | \$210,000.00 |
|-------------------------|--------------|

| | |
|--------------------------|-------------|
| Construction Contingency | \$10,500.00 |
|--------------------------|-------------|

| | |
|--------------------------|-------------|
| Architect / Engineer Fee | \$19,635.00 |
|--------------------------|-------------|

| | |
|--------------------------|--|
| Construction Manager Fee | |
|--------------------------|--|

| | |
|------------------|--|
| Fiscal Agent Fee | |
|------------------|--|

| | |
|---------------|--|
| Bond Discount | |
|---------------|--|

| | |
|-------------------------|--|
| Equipment / Furnishings | |
|-------------------------|--|

| | |
|-----------------------|--|
| Equipment / Computers | |
|-----------------------|--|

| | |
|----------------------------------|--|
| Technology Network System (KETS) | |
|----------------------------------|--|

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|------------------|--|
| Site Acquisition | |
|------------------|--|

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|-------------|--|
| Site Survey | |
|-------------|--|

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|-----------------------------|--|
| Geotechnical Investigations | |
|-----------------------------|--|

| | |
|---------------------|--|
| Special Inspections | |
|---------------------|--|

| | |
|---------------|--|
| Commissioning | |
|---------------|--|

| | |
|-------------|--|
| Advertising | |
|-------------|--|

| | |
|----------|--|
| Printing | |
|----------|--|

Other Probable Costs

| Title | Amount |
|-------|--------|
|-------|--------|

| | |
|-----------------------|------------|
| Surveys/Reimbursables | \$8,000.00 |
|-----------------------|------------|

No Data

No Data

| | |
|--------------------|--------------|
| Total Project Cost | \$248,135.00 |
|--------------------|--------------|

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$248,135.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$0.00

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------|-----------------------|---------|
| No Data | No Data | No Data |
| | Residual Funds Total: | \$0.00 |

Other Available Funds

| Title | Amount |
|-------|--------|
|-------|--------|

No Data

No Data

No Data

| | |
|-----------------------|--------------|
| Total Funds Available | \$248,135.00 |
|-----------------------|--------------|

BG1 Signature Page (Online Form Ref# 15424)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial