

BG1 Project Application Form (Initial) (Ref# 15417)

District: Jefferson County (275)

BG Number: 18-021

[Lassiter MS Partial Roof Replacement](#)

Form Status: Saved

Project Status: New

Project Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Description and Scope

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roof Placement	Yes
Repair or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

### Inventory

Facility Name

Building Number: B10000882

Name: Lassiter Middle School

Type: School

## Scope

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Provide a Complete Narrative of the Proposed Project

This project will consist of a partial roof replacement of 327 squares on Sections 1, 3, and 4.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$457,800.00
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Construction Contingency	\$22,890.00
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Architect / Engineer Fee	\$31,588.00
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Construction Manager Fee

Fiscal Agent Fee

Bond Discount

Equipment / Furnishings

Equipment / Computers

Technology Network System (KETS)

Site Acquisition

Site Survey

Geotechnical Investigations

Special Inspections

Commissioning

Advertising

Printing

### Other Probable Costs

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Title	Amount
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Surveys/Reimbursables	\$8,000.00
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No Data

No Data

Total Project Cost	\$520,278.00
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## Funds Available

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Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale	\$0.00
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Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund	\$520,278.00
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City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

## Residual Funds

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BG Number	Fund Source	Amount
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No Data	No Data	No Data
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Residual Funds Total:	\$0.00
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## Other Available Funds

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Title	Amount
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No Data

No Data

No Data

Total Funds Available	\$520,278.00
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## BG1 Signature Page (Online Form Ref# 15417)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

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Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial