

BG1 Project Application Form (Initial) (Ref# 15416)

District: Jefferson County (275)

BG Number: 18-020

[Johnson Traditional MS Partial Roof Replacement](#)

Form Status: Saved

Project Status: New

Project Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Description and Scope

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roof Placement	Yes
Repair or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

1e.17 - Johnson TMS

Estimated Cost: \$1,196,715.00

Inventory

Facility Name

Building Number: B10000937

Name: Johnson Traditional Middle

Type: School

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of a partial roof replacement of 401 squares of slate roof repair and all flat roof sections.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$581,200.00
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Construction Contingency	\$29,060.00
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Architect / Engineer Fee	\$29,270.00
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Construction Manager Fee	
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Fiscal Agent Fee	
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Bond Discount	
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Equipment / Furnishings	
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Equipment / Computers	
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Technology Network System (KETS)	
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Site Acquisition	
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Site Survey	
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Geotechnical Investigations	
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Special Inspections	
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Commissioning	
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Advertising	
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Printing	
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Other Probable Costs

Title	Amount
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Surveys/Reimbursables	\$8,000.00
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No Data	
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No Data	
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Total Project Cost	\$647,530.00
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Funds Available

Bond Sale - SFCC	
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Bond Requirement - SFCC	
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Local FSPK Bond Sale	\$647,530.00
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Local General Fund Bond Sale	
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Cash - SFCC Requirement	
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Cash - Building Fund	
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Cash - Capital Outlay	
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Cash - Investment Earnings	
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Cash - General Fund	
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City - County - KYTC Reimbursement	
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KETS	
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Federal Funds	
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External Partner Agreement	
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Residual Funds

BG Number	Fund Source	Amount
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No Data	No Data	No Data
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Residual Funds Total:	\$0.00
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Other Available Funds

Title	Amount
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No Data	
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No Data	
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No Data	
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Total Funds Available	\$647,530.00
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BG1 Signature Page (Online Form Ref# 15416)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial