BG1 Project Application Form (Initial) (Ref# 15415)

District: Jefferson County (275)

BG Number: 18-019

Jeffersontown HS Partial Roof Replacement

Form Status: Saved Project Status: New Project Phase: No Data

Construction Delivery Method General Contractor

Procurement Standard Model Procurement

Emergency No

# Description and Scope

## Applicable Items

New Building No
Addition No
Major Renovation No
GESC No
Roof Placement Yes
Repair or Replace Replace

HVAC No
ADA Compliance No
Life Safety / Security No
Minor Project No

Equipment / Furnishings Procurement No

Site

# District Facility Plan (DFP)

New Relocatable Classroom

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

**DFP Priority** 

**2e.10** - Jeffersontown HS Estimated Cost: \$2,927,180.00

## Inventory

No

Facility Name

Building Number: B10000835 Name: Jeffersontown High School

Type: School

## Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of a partial roof replacement on the library roof.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost \$112,000.00

Construction Contingency \$5,600.00

Architect / Engineer Fee \$9,072.00

Construction Manager Fee

Fiscal Agent Fee

**Bond Discount** 

Equipment / Furnishings

Equipment / Computers

Technology Network System (KETS)

Site Acquisition

Site Survey

Geotechnical Investigations

**Special Inspections** 

Commissioning

Advertising

Printing

#### Other Probable Costs

Title Amount

Surveys/Reimbursables \$6,000.00

No Data

No Data

Total Project Cost \$132,672.00

#### **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$132,672.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

**External Partner Agreement** 

## **Residual Funds**

BG Number Fund Source Amount

No Data No Data No Data

Residual Funds Total: \$0.00

#### Other Available Funds

Title Amount

No Data

No Data

No Data

Total Funds Available \$132,672.00

BG1 Signature Page (Online Form Ref# 15415)  The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.	
Superintendent	Date
Finance Officer	Date
Chairman  NOTE: Any district anticipating the financing of this and/or other Bond should discuss the financing with the Director/Branch Management of the Director Management	