BG1 Project Application Form (Initial) (Ref# 15428)	Form Status: Saved			
District: Jefferson County (275)	Project Status: New			
BG Number: 18-028	Project Phase: No Data			
Jefferson County Traditional MS Window Replacement Phase II				

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Emergency	No

# Description and Scope

# Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roof Placement	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes
Minor Project Description	
Minor Project Not Listed on DFP	Yes
Minor Project Not Listed on DFP Description	
Window Replacement Phase II	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

# District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2017

DFP Priority

### Inventory

#### Facility Name

Building Number: B10000926 Name: Jefferson County Traditional Middle Type: School

#### Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of the replacement of the steel single pane windows with aluminum, thermally broken, insulated windows.

Work Related to Project But Excluded from this BG1 Scope

# **Financial Plan**

### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$360,000.00
Construction Contingency	\$18,000.00
Architect / Engineer Fee	\$25,920.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
Surveys/Reimbursables	\$3,000.00
No Data	
No Data	
Total Project Cost	\$406,920.00
Funds Available	
Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$406,920.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

# **Residual Funds**

BG Number	Fund Source		Amount
No Data	No Data	No	Data
		Residual Funds Total:	\$0.00
Other Available Funds			
Title	Amount		
No Data			
No Data			

https://staffkyschools.sharepoint.com/sites/dsapps/KDEConstruction/Lists/solFpBg1/Disp... 7/10/2017

No Data

Total Funds Available

\$406,920.00

BG1 Signature Page (Online For The signing of this financial document certifies the al this project during this fiscal year.	-
Superintendent	Date
Finance Officer	Date
Chairman	Date
NOTE: Any district anticipating the financing of this a Bond should discuss the financing with the Director/	