

BG1 Project Application Form (Initial) (Ref# 15411)

District: Jefferson County (275)

BG Number: 18-018

[Jefferson County Traditional MS Partial Roof Replacement](#)

Form Status: Saved

Project Status: New

Project Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Description and Scope

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roof Placement	Yes
Repair or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

**1e.16** - Jefferson County TMS  
Estimated Cost: \$932,907.00

### Inventory

Facility Name

Building Number: B10000926  
Name: Jefferson County Traditional Middle  
Type: School

## Scope

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Provide a Complete Narrative of the Proposed Project

This project will consist of a partial roof replacement of 303 squares on Sections 1A, 1B, 5, 7, and 8.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$424,200.00
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Construction Contingency	\$21,210.00
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Architect / Engineer Fee	\$29,270.00
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Construction Manager Fee	
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Fiscal Agent Fee	
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Bond Discount	
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Equipment / Furnishings	
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Equipment / Computers	
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Technology Network System (KETS)	
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Site Acquisition	
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Site Survey	
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Geotechnical Investigations	
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Special Inspections	
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Commissioning	
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Advertising	
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Printing	
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### Other Probable Costs

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Title	Amount
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Surveys/Reimbursables	\$8,000.00
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No Data
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No Data
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Total Project Cost	\$482,680.00
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## Funds Available

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Bond Sale - SFCC
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Bond Requirement - SFCC
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Local FSPK Bond Sale	\$482,680.00
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Local General Fund Bond Sale
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Cash - SFCC Requirement
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Cash - Building Fund
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Cash - Capital Outlay
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Cash - Investment Earnings
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Cash - General Fund
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City - County - KYTC Reimbursement
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KETS
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Federal Funds
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External Partner Agreement
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## Residual Funds

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BG Number	Fund Source	Amount
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No Data	No Data	No Data
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Residual Funds Total:	\$0.00
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## Other Available Funds

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Title	Amount
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No Data
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No Data
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No Data
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Total Funds Available	\$482,680.00
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## BG1 Signature Page (Online Form Ref# 15411)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

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Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial