| BG1 Project Application Form (Initial) (Ref# 15409) District: Jefferson County (275) BG Number: 18-016 Farnsley MS Metal Roof Replacement | Form Status: Saved Project Status: New Project Phase: No Data | |
|--|---|--|
| | | |

| Construction Delivery Method | General Contractor |
|------------------------------|--------------------|
| Procurement Standard | Model Procurement |
| Emergency | No |

Description and Scope

Applicable Items

| No |
|---------|
| No |
| No |
| No |
| Yes |
| Replace |
| No |
| |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| DFP Approval Date | 6/1/2017 | |
|--|----------|--|
| DFP Priority | | |
| 1e.13 - Farnsley MS Estimated Cost: \$1,354,821.00 | | |

Inventory

https://staffkyschools.sharepoint.com/sites/dsapps/KDEConstruction/Lists/solFpBg1/Disp... 7/10/2017

Facility Name

Building Number: B10000824 Name: Farnsley Middle Type: School

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of providing 504 squares of new metal roof and insulation over the existing deteriorated metal roof.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| Other Probable Costs | |
|----------------------------------|--------------|
| Printing | |
| Advertising | |
| Commissioning | |
| Special Inspections | |
| Geotechnical Investigations | |
| Site Survey | |
| Site Acquisition | |
| Technology Network System (KETS) | |
| Equipment / Computers | |
| Equipment / Furnishings | |
| Bond Discount | |
| Fiscal Agent Fee | |
| Construction Manager Fee | |
| Architect / Engineer Fee | \$41,933.00 |
| Construction Contingency | \$32,760.00 |
| Total Construction Cost | \$655,200.00 |

| Page 3 of 5 |
|-------------|
|-------------|

| Title | Amount |
|------------------------------------|--------------|
| Surveys/Reimbursables | \$6,000.00 |
| No Data | |
| No Data | |
| Total Project Cost | \$735,893.00 |
| Funds Available | |
| Bond Sale - SFCC | |
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | \$735,893.00 |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | |
| Cash - Building Fund | |
| Cash - Capital Outlay | |
| Cash - Investment Earnings | |
| Cash - General Fund | |
| City - County - KYTC Reimbursement | |
| KETS | |
| Federal Funds | |
| External Partner Agreement | |

Residual Funds

| BG Number | Fund Source | | Am | ount |
|-----------------------|--------------|-----------------------|---------|--------|
| No Data | No Data | | No Data | |
| | | Residual Funds Total: | | \$0.00 |
| Other Available Funds | | | | |
| Title | Amount | | | |
| No Data | | | | |
| No Data | | | | |
| No Data | | | | |
| Total Funds Available | \$735,893.00 | | | |

https://staffkyschools.sharepoint.com/sites/dsapps/KDEConstruction/Lists/solFpBg1/Disp... 7/10/2017

| BG1 Signature Page (Online Form Ref# The signing of this financial document certifies the above stated fur this project during this fiscal year. | , |
|---|------|
| Superintendent | Date |
| Finance Officer | Date |
| Chairman NOTE: Any district anticipating the financing of this and/or other pro Bond should discuss the financing with the Director/Branch Manage | - |