| CONTRACT NAME  | STRATEGY              | VENDOR<br>OWNERSHIP<br>STATUS | APPROVAL<br>DATE | CONTRACT<br>PERIOD    | FUND SOURCE                              | DESCRIPTION OF SERVICES                                   | SCHOOLS / GROUPS  | CONTRACT<br>AMOUNT | DIVISION          |
|--|-----------------------|-------------------------------|------------------|-----------------------|--|---|---|--------------------|-------------------|
| A+ LITERACY CONSULTING                                 | 1.1.5                 | MINORITY<br>OWNED             | 04/25/17         | 04/26/17-<br>04/30/18 | TITLE I                                  | LITERACY CURRICULUM                                       | KLONDIKE LANE ELEMENTARY  | \$45,000           | ACADEMIC SERVICES |
| ALIGNMENT NASHVILLE                                    | 1.1.1                 |                               | 03/07/17         | 03/13/17-<br>03/13/17 | GENERAL FUND                             | PROFESSIONAL DEVELOPMENT FOR TALENT DEVELOPMENT ACADEMIES | BALLARD, DOSS, JEFFERSONTOWN,<br>MOORE, PRP, SENECA, SHAWNEE,<br>SOUTHERN, VALLEY, WAGGENER,<br>WESTERN | \$7,680            | ACADEMIC SERVICES |
| ALIGNMENT NASHVILLE                                    | 1.1.1                 |                               | 04/25/17         | 06/01/17-<br>06/30/17 | CARL D. PERKINS GRANT,<br>GENERAL FUND   | PROFESSIONAL DEVELOPMENT FOR TALENT DEVELOPMENT ACADEMIES | BALLARD, DOSS, JEFFERSONTOWN,<br>MOORE, PRP, SENECA, SHAWNEE,<br>SOUTHERN, VALLEY, WAGGENER,<br>WESTERN | \$32,000           | ACADEMIC SERVICES |
| ALL WRITE LITERACY CONSULTANTS                         | 2.2.2, 2.2.3          | MINORITY<br>WOMAN<br>OWNED    | 07/26/16         | 07/29/16-<br>04/15/17 | OXLEY GRANT                              | WRITING STRATEGIES  | ATKINSON, PORTLAND  | \$10,000           | ACADEMIC SERVICES |
| ASSOCIATION FOR SUPERVISION AND CURRICULUM DEVELOPMENT | 1.1.1                 |                               | 04/25/17         | 06/12/17-<br>06/12/17 | TITLE II                                 | PROFESSIONAL DEVELOPMENT                                  | ARCHDIOCESE OF LOUISVILLE<br>TEACHERRS  | \$5,500            | ACADEMIC SERVICES |
| ASSOCIATION FOR SUPERVISION AND CURRICULUM DEVELOPMENT | 2.2.2                 |                               | 06/27/17         | 09/01/17-<br>06/30/18 | TITLE II                                 | DIFFERENTIATED INSTRUCTION WORKSHOP                       | MIDDLE AND HIGH SCHOOL<br>TEACHERS  | \$21,500           | ACADEMIC SERVICES |
| BLUE DAISY CONSULTING DBA<br>LEAD YOUR SCHOOL          | 1.1.1, 2.1.1<br>3.1.2 |                               | 07/26/16         | 07/27/16-<br>07/31/16 | SCHOOL IMPROVEMENT GRANT,<br>OXLEY GRANT | LEADERSHIP TRAINING                                       | ACADEMY @ SHAWNEE   | \$25,700           | ACADEMIC SERVICES |
| BLUE DAISY CONSULTING DBA<br>LEAD YOUR SCHOOL          | 2.1.2                 |                               | 07/26/16         | 07/27/16-<br>11/04/16 | SCHOOL IMPROVEMENT GRANT                 | LEADERSHIP TRAINING                                       | VALLEY  | \$39,900           | ACADEMIC SERVICES |
| BLUE DAISY CONSULTING DBA<br>LEAD YOUR SCHOOL          | 2.2.3                 |                               | 09/27/16         | 08/04/16-<br>08/04/16 | SCHOOL IMPROVEMENT GRANT                 | LEADERSHIP TRAINING                                       | FAIRDALE HIGH   | \$6,000            | ACADEMIC SERVICES |
| BLUE DAISY CONSULTING DBA<br>LEAD YOUR SCHOOL          | 2.2.3                 |                               | 03/21/17         | 03/22/17-<br>04/14/17 | SCHOOL IMPROVEMENT GRANT                 | LEADERSHIP TRAINING                                       | ROOSEVELT-PERRY ELEMENTARY  | \$6,900            | ACADEMIC SERVICES |
| BLUE DAISY CONSULTING DBA<br>LEAD YOUR SCHOOL          | 2.2.3                 |                               | 03/21/17         | 03/22/17-<br>04/14/17 | SCHOOL IMPROVEMENT GRANT                 | LEADERSHIP TRAINING                                       | BYCK ELEMENTARY   | \$6,900            | ACADEMIC SERVICES |
| BRIARWOOD INTERPRISES                                  | 1.1.4                 |                               | 04/25/17         | 01/12/17-<br>09/30/17 | MATH/SCIENCE PARTNERSHIP<br>GRANT        | MATH AND SCIENCE CONSULTANT                               |   | \$10,000           | ACADEMIC SERVICES |
| BUCK INSTITUTE FOR EDUCATION                           | 1.1.2                 |                               | 06/28/16         | 07/18/16-<br>01/12/17 | TITLE II                                 | PROJECT BASED LEARNING WORKSHOPS                          | CURRICULUM SPECIALISTS AND ADMINISTRATORS   | \$56,800           | ACADEMIC SERVICES |

| CONTRACT NAME                          | STRATEGY     | VENDOR<br>OWNERSHIP<br>STATUS | APPROVAL<br>DATE | CONTRACT<br>PERIOD     | FUND SOURCE                                | DESCRIPTION OF SERVICES  | SCHOOLS / GROUPS  | CONTRACT<br>AMOUNT | DIVISION          |
|--|--------------|-------------------------------|------------------|------------------------|--|--|---|--------------------|-------------------|
| BUCK INSTITUTE FOR EDUCATION AMENDMENT | 1.1.2, 1.1.4 |                               | 10/25/16         | 07/18/16-<br>01/12/17  | TITLE II                                   | ORIGINAL CONTRACT OF \$56,800 INCREASED<br>BY \$11,000 FOR ADDITIONAL SERVICES | CURRICULUM SPECIALISTS AND ADMINISTRATORS                         | \$11,000           | ACADEMIC SERVICES |
| BUCK INSTITUTE FOR EDUCATION           | 1.1.2        |                               | 04/25/17         | 4/26/2017-<br>06/30/18 | TITLE II                                   | PROJECT BASED LEARNING WORKSHOPS   | TJ MIDDLE, OLMSTED ACADEMY<br>NORTH, WESTERN HIGH                 | \$59,400           | ACADEMIC SERVICES |
| BUCK INSTITUTE FOR EDUCATION AMENDMENT | 1.1.2        |                               | 06/13/17         | 04/26/17-<br>06/30/18  | TITLE II                                   | ORIGINAL CONTRACT OF \$59,400 INCREASED<br>BY 60,000 FOR ADDITIONAL SERVICES   | TJ MIDDLE, OLMSTED ACADEMY<br>NORTH, WESTERN HIGH                 | \$60,000           | ACADEMIC SERVICES |
| BUCK INSTITUTE FOR EDUCATION           | 1.1.2        |                               | 06/27/17         | 06/28/17-<br>08/31/17  | GENERAL FUND, TITLE II                     | PROJECT BASED LEARNING WORKSHOPS   | KNIGHT MIDDLE   | \$11,000           | ACADEMIC SERVICES |
| CATHOLIC CHARITIES                     | 3.2.1        |                               | 08/23/16         | 08/24/16-<br>06/30/17  | GENERAL FUND                               | LANGUAGE INTERPRETATION AND TRANSLATION SERVICES                               | JCPS STUDENTS<br>AND THEIR PARENTS                                | \$20,000           | ACADEMIC SERVICES |
| CATHOLIC CHARITIES AMENDMENT           | 3.2.1        |                               | 04/25/17         | 08/24/16-<br>06/30/17  | GENERAL FUND                               | ORIGINAL CONTRACT OF \$20,000 INCREASED<br>BY \$5,000 FOR ADDITIONAL SERVICES  | JCPS STUDENTS<br>AND THEIR PARENTS                                | \$5,000            | ACADEMIC SERVICES |
| CATHOLIC CHARITIES                     | 3.2.1        |                               | 06/28/16         | 07/01/16-<br>06/30/17  | GENERAL FUND                               | LANGUAGE INTERPRETATION AND TRANSLATION SERVICES                               | JCPS STUDENTS<br>AND THEIR PARENTS                                | \$30,000           | ACADEMIC SERVICES |
| CATHOLIC CHARITIES AMENDMENT           | 3.2.1        |                               | 06/13/17         | 07/01/16-<br>06/30/17  | GENERAL FUND                               | ORIGINAL CONTRACT OF \$30,000 INCREASED<br>BY \$10,000 FOR ADDITIONAL SERVICES | JCPS STUDENTS<br>AND THEIR PARENTS                                | \$10,000           | ACADEMIC SERVICES |
| CENTER FOR COLLABORATIVE EDUCATION     | 1.1.1        |                               | 06/13/17         | 06/07/17-<br>06/09/17  | TITLE II                                   | SPEAKERS FOR DEEPER LEARNING SYMPOSIUM   |   | \$5,570            | ACADEMIC SERVICES |
| CENTER FOR TEACHING<br>QUALITY         | 1.1.2, 2.1.1 |                               | 10/25/16         | 10/26/16-<br>05/30/17  | GENERAL FUND                               | TRAINING FOR VIRTUAL ORGANIZERS INSPIRED COMMUNITIES OF EDUCATORS (VOICE)      | 16 TEACHERS   | \$16,000           | ACADEMIC SERVICES |
| CENTER FOR TEACHING<br>QUALITY         | 1.1.1        |                               | 06/13/17         | 06/07/17-<br>06/09/17  | TITLE II                                   | SPEAKERS FOR DEEPER LEARNING SYMPOSIUM   |   | \$7,400            | ACADEMIC SERVICES |
| COMMONWEALTH THEATRE CENTER            | 1.1.2, 1.1.3 |                               | 11/29/16         | 11/30/16-<br>06/30/17  | FAMILY RESOURCE / YOUTH<br>SERVICE CENTERS | ARTS WORKSHOPS   | WELLINGTON, RANGELAND,<br>CARTER, DUVALLE, MILL CREEK,<br>KENWOOD | \$15,000           | ACADEMIC SERVICES |
| CRESCENT MOON STUDIO 2                 | 1.1.1        |                               | 08/23/16         | 08/24/16-<br>11/30/16  | GENERAL FUND                               | ART ACTIVITIES   | BLOOM   | \$6,160            | ACADEMIC SERVICES |

| CONTRACT NAME                         | STRATEGY | VENDOR<br>OWNERSHIP<br>STATUS | APPROVAL<br>DATE | CONTRACT<br>PERIOD    | FUND SOURCE                                | DESCRIPTION OF SERVICES                                   | SCHOOLS / GROUPS  | CONTRACT<br>AMOUNT | DIVISION          |
|---------------------------------------|----------|-------------------------------|------------------|-----------------------|--|---|---|--------------------|-------------------|
| CRESCENT MOON STUDIO 2                | 1.1.1    |                               | 12/13/16         | 01/09/17-<br>05/15/17 | GENERAL FUND                               | ART ACTIVITIES  | BLOOM   | \$9,240            | ACADEMIC SERVICES |
| CRITERION EDUCATION                   | 2.2.4    |                               | 12/13/16         | 01/18/17-<br>06/30/17 | SCHOOL LEADERSHIP GRANT                    | EXECUTIVE DEVELOPMENT PROGRAM                             | VARIOUS ADMINISTRATORS AND LEADERS  | \$630,000          | ACADEMIC SERVICES |
| DRAMA BY GEORGE                       | 1.1.2    |                               | 04/25/17         | 04/26/17-<br>06/30/17 | FAMILY RESOURCE / YOUTH<br>SERVICE CENTERS | DRAMA AND FILMMAKING WORKSHOPS                            | ELEMENETARY, MIDDLE, HIGH   | \$20,000           | ACADEMIC SERVICES |
| E3: EDUCATION, EXCELLENCE<br>& EQUITY | 1.1.3    |                               | 06/13/17         | 06/27/17-<br>06/29/17 | TITLE II                                   | PROFESSIONAL DEVELOPMENT FOR<br>ARCHDIOCESE OF LOUISVILLE |   | \$12,000           | ACADEMIC SERVICES |
| ELECTRIFY YOUR STRINGS                | 1.1.1    |                               | 03/21/17         | 04/24/17-<br>04/27/17 | GENERAL FUND                               | MUSIC WORKSHOP FOR ORCHESTRA<br>STUDENTS                  | WESTPORT MIDDLE   | \$8,000            | ACADEMIC SERVICES |
| EMDIN SUPPORT SERVICES                | 2.1.1    | MINORITY<br>OWNED             | 05/23/17         | 06/09/17-<br>06/09/17 | GENERAL FUND                               | KEYNOTE ADDRESS SPEAKER FOR DEEPER<br>LEARNING SYMPOSIUM  |   | \$9,000            | ACADEMIC SERVICES |
| FAMILY SCHOLAR HOUSE                  | 1.1.3    | WOMAN<br>OWNED                | 09/13/16         | 10/01/16-<br>06/30/17 | PROJECT SMART                              | ASSISTANCE WITH POSTSECONDARY EDUCATION AND JOB PLACEMENT | TEENAGE PARENT PROGRAM  | \$10,000           | ACADEMIC SERVICES |
| FRANKLIN COVEY<br>CLIENT SALES        | 2.1.2    |                               | 08/09/16         | 08/24/16-<br>05/17/17 | GENERAL FUND                               | LEADER IN ME SUSTAINMENT CORE<br>PROFESSIONAL DEVELOPMENT | ATKINSON  | \$18,800           | ACADEMIC SERVICES |
| FRANKLIN COVEY<br>CLIENT SALES        | 2.1.2    |                               | 06/27/17         | 08/01/17-<br>06/01/18 | GENERAL FUND                               | LEADER IN ME SUSTAINMENT CORE<br>PROFESSIONAL DEVELOPMENT | ATKINSON  | \$6,150            | ACADEMIC SERVICES |
| GRAFTON INTEGRATED<br>HEALTH NETWORK  | 1.1.1    | WOMAN<br>OWNED                | 08/09/16         | 08/10/16-<br>06/30/17 | GENERAL FUND                               | CRISIS INTERVENTION TRAINING                              | BINET, WALLER-WILLIAMS,<br>WESTERN DAY TREATMENT,<br>KENWOOD  | \$23,950           | ACADEMIC SERVICES |
| HOLISTIC LIFE FOUNDATION              | 1.1.1    | MINORITY<br>OWNED             | 06/27/17         | 06/30/17-<br>07/01/18 | GENERAL FUND                               | YOGA AND MINDFULNESS PROGRAM                              | FAIRDALE HIGH   | \$29,500           | ACADEMIC SERVICES |
| HOUGHTON MIFFLIN HARCOURT             | 1.1.5    |                               | 02/21/17         | 02/22/17-<br>06/30/17 | EVERY 1 READS GRANT                        | I READ PROGRAM  | BYCK, FOSTER, FRAYSER,<br>GUTERMUTH, JACOB, KING,<br>MINORS LANE, PRICE, RANGELAND,<br>ROOSEVELT-PERRY, SEMPLE,<br>SHACKLETTE, SHELBY, WHEATLEY | \$128,720          | ACADEMIC SERVICES |
| K-12 OER COLLABORATIVE                | 1.1.1    |                               | 06/13/17         | 07/01/17-<br>06/30/18 | TITLE II                                   | ILLUSTRATIVE MATHEMATICS TRAINING                         | MIDDLE SCHOOL TEACHERS  | \$18,500           | ACADEMIC SERVICES |

| CONTRACT NAME                            | STRATEGY     | VENDOR<br>OWNERSHIP<br>STATUS | APPROVAL<br>DATE | CONTRACT<br>PERIOD    | FUND SOURCE                               | DESCRIPTION OF SERVICES  | SCHOOLS / GROUPS   | CONTRACT<br>AMOUNT | DIVISION           |
|--|--------------|-------------------------------|------------------|-----------------------|---|--|--|--------------------|--------------------|
| KAGAN PUBLISHING                         | 1.1.1        |                               | 06/13/17         | 08/08/17-<br>08/09/17 | TITLE II                                  | COOPERATIVE LEARNING WORKSHOP FOR<br>ARCHDIOCESE OF LOUISVILLE |  | \$8,598            | ACADEMIC SERVICES  |
| KENTUCKY ORTHOPEDIC<br>REHABILITATION    | 2.1.2        |                               | 09/13/16         | 09/14/16-<br>06/30/17 | NORTON HEALTHCARE GRANT                   | CERTIFIED ATHLETIC TRAINERS                                    | SHAWNEE, BROWN, BUTLER,<br>CENTRAL, EASTERN, FAIRDALE,<br>IROQUOIS, MALE, MOORE,<br>SENECA, SOUTHERN, VALLEY,<br>WAGGENER, WESTERN               | \$315,000          | ACADEMIC SERVICES  |
| KENTUCKY ORTHOPEDIC<br>REHABILITATION    | 3.1.4        |                               | 06/13/17         | 07/01/17-<br>06/22/18 | NORTON HEALTHCARE GRANT                   | CERTIFIED ATHLETIC TRAINERS                                    | SHAWNEE, BROWN, BUTLER,<br>CENTRAL, EASTERN, FAIRDALE,<br>IROQUOIS, MALE, MOORE,<br>SENECA, SOUTHERN, VALLEY,<br>WAGGENER, WESTERN               | \$315,000          | ACADEMIC SERV ICES |
| KENTUCKY SCIENCE CENTER                  | 1.1.2        |                               | 03/07/17         | 03/08/17-<br>03/24/17 | GENERAL FUND                              | AFTER SCHOOL ENRICHMENT  | UP TO 10 SCHOOLS, 10 FOURTH<br>GRADE STUDENTS PER SESSION  | \$16,160           | ACADEMIC SERVICES  |
| LOUISVILLE COUNSELING ASSOCIATES         | 1.1.7        |                               | 09/13/16         | 09/14/16-<br>06/30/17 | FAMILY RESOURCE / YOUTH SERVICE CENTERS   | CRISIS INTERVENTION AND THERAPY                                | DOSS, FARNSLEY, GREENWOOD,<br>PRP, HIGHLAND, JCTMS, COCHRAN,<br>MEYZEEK, NEWBURG, SMYRNA,<br>WILDER, Z. TAYLOR, RANGELAND,<br>JEFFERSONTOWN HIGH | \$90,000           | ACADEMIC SERVICES  |
| LOUISVILLE ORCHESTRA                     | 1.1.3        |                               | 08/23/16         | 09/01/16-<br>04/29/17 | GENERAL FUND                              | MAKING MUSIC PROGRAM   | ALL 4TH AND 5TH<br>GRADE STUDENTS  | \$65,000           | ACADEMIC SERVICES  |
| MARZANO RESEARCH                         | 1.1.1        |                               | 04/25/17         | 07/27/17-<br>04/30/18 | TITLE I, PROFESSIONAL<br>DEVEOPMENT FUNDS | TRAINING ON ART AND SCIENCE OF TEACHING MODEL                  | KLONDIKE LANE ELEMENTARY   | \$55,650           | ACADEMIC SERVICES  |
| NATIONAL CENTER FOR FAMILIES<br>LEARNING | 1.1.6        |                               | 08/23/16         | 08/24/16-<br>08/15/17 | TITLE I                                   | LITERACY PROGRAM   | PRESCHOOL STUDENTS   | \$92,462           | ACADEMIC SERVICES  |
| PEACE EDUCATION                          | 1.1.7, 2.1.3 |                               | 09/27/16         | 09/28/16-<br>06/30/17 | FAMILY RESOURCE / YOUTH SERVICE CENTERS   | CONFLICT RESOLUTION  | STUDENTS AND<br>THEIR FAMILIES   | \$40,000           | ACADEMIC SERVICES  |
| PRO REHAB OF LOUISVILLE                  | 2.1.2        |                               | 09/13/16         | 09/14/16-<br>06/24/17 | NORTON HEALTHCARE GRANT                   | CERTIFIED ATHLETIC TRAINER                                     | FERN CREEK HIGH  | \$22,500           | ACADEMIC SERVICES  |

| CONTRACT NAME                                   | STRATEGY     | VENDOR<br>OWNERSHIP<br>STATUS | APPROVAL<br>DATE | CONTRACT<br>PERIOD    | FUND SOURCE                             | DESCRIPTION OF SERVICES  | SCHOOLS / GROUPS   | CONTRACT<br>AMOUNT | DIVISION          |
|---|--------------|-------------------------------|------------------|-----------------------|---|--|--|--------------------|-------------------|
| PRO REHAB OF LOUISVILLE                         | 3.1.4        |                               | 06/13/17         | 07/01/17-<br>06/20/18 | NORTON HEALTHCARE GRANT                 | CERTIFIED ATHLETIC TRAINER   | FERN CREEK HIGH  | \$22,500           | ACADEMIC SERVICES |
| RIVER CITY DRUM CORP CULTURAL<br>ARTS INSTITUTE | 1.1.3        | MINORITY<br>OWNED             | 11/29/16         | 11/30/16-<br>06/30/17 | FAMILY RESOURCE / YOUTH SERVICE CENTERS | AFRICAN DRUM CLASSES   | FARNSLEY, MAUPIN, ROOSEVELT-<br>PERRY, MILL CREEK, FOSTER  | \$15,000           | ACADEMIC SERVICES |
| SILVER STRONT & ASSOCIATES                      | 1.1.1        |                               | 06/27/17         | 07/17/17-<br>06/30/18 | SCHOOL IMPROVEMENT GRANT                | PROFESSIONAL DEVELOPMENT   | ROOSEVELT-PERRY ELEMENTARY   | \$46,175           | ACADEMIC SERVICES |
| SMART CITY-KY REGION                            | 1.1.1        |                               | 05/23/17         | 06/07/17-<br>06/09/17 | TITLE II                                | TECHNICAL ASSISTANCE FOR DEEPER<br>LEARNING SYMPOSIUM  |  | \$54,965           | ACADEMIC SERVICES |
| SOLUTION TREE                                   | 2.1.1        |                               | 05/23/17         | 07/27/17-<br>07/27/17 | OXLEY FOUNDATION GRANT                  | PROFESSIONAL LEARNING COMMUNITIES AT WORK TRAINING   | WESTPORT MIDDLE TEACHERS AND STAFF   | \$6,500            | ACADEMIC SERVICES |
| SOLUTION TREE                                   | 2.2.2        |                               | 06/27/17         | 08/01/17-<br>12/01/17 | TITLE II                                | RESPONSE TO INTERVENTION TRAINING  | MIDDLE AND HIGH<br>ADMINISTRATORS AND TEACHERS   | \$34,000           | ACADEMIC SERVICES |
| SOUTHERN REGIONAL EDUCATION<br>BOARD            | 2.1.1, 2.2.4 |                               | 01/10/17         | 01/12/17-<br>06/30/17 | GENERAL FUND                            | MATHEMATICS DESIGN COLLABORATIVE<br>MODEL  | DOSS HIGH SCHOOL   | \$12,320           | ACADEMIC SERVICES |
| SOUTHERN REGIONAL EDUCATION<br>BOARD            | 1.1.1        |                               | 06/14/16         | 07/01/16-<br>06/30/17 | PERKINS GRANT                           | PROJECT BASED LEARNING WORKSHOPS   | SHAWNEE, ATHERTON, BALLARD,<br>DOSS, EASTERN, FAIRDALE, FERN<br>CREEK, IROQUOIS,<br>JEFFERSONTOWN, MOORE,<br>PLEASURE RIDGE PARK, SENECA,<br>SOUTHERN VALLEY, WAGGENER | \$15,730           | ACADEMIC SERVICES |
| SOUTHERN REGIONAL EDUCATION<br>BOARD AMENDMENT  | 1.1.1        |                               | 06/13/17         | 07/01/16-<br>08/08/17 | PERKINS GRANT, GENERAL FUND             | ORIGINAL CONTRACT AMENDED TO ADD<br>GENERAL FUND TO FUND SOURCE, CHANGE<br>WORKSHOP DATE, AND EXTEND CONTRACT<br>COMPLETION DATE | SHAWNEE, ATHERTON, BALLARD,<br>DOSS, EASTERN, FAIRDALE, FERN<br>CREEK, IROQUOIS,<br>JEFFERSONTOWN, MOORE,<br>PLEASURE RIDGE PARK, SENECA,<br>SOUTHERN VALLEY, WAGGENER | \$15,730           | ACADEMIC SERVICES |

| CONTRACT NAME                                      | STRATEGY | VENDOR<br>OWNERSHIP<br>STATUS | APPROVAL<br>DATE | CONTRACT<br>PERIOD    | FUND SOURCE  | DESCRIPTION OF SERVICES  | SCHOOLS / GROUPS  | CONTRACT<br>AMOUNT | DIVISION          |
|--|----------|-------------------------------|------------------|-----------------------|--|--|---|--------------------|-------------------|
| SPALDING UNIVERSITY                                | 1.1.7    |                               | 09/13/16         | 09/14/16-<br>06/30/17 | FAMILY RESOURCE / YOUTH SERVICE CENTERS                          | CRISIS INTERVENTION AND THERAPY  | STUDENTS AND<br>THEIR FAMILIES  | \$76,400           | ACADEMIC SERVICES |
| SPALDING UNIVERSITY                                | 1.1.6    |                               | 09/13/16         | 09/15/16-<br>04/30/17 | HEAD START FEDERAL GRANT,<br>STATE FUNDED PRESCHOOL              | HEALTHY KIDS PROGRAM   | EARLY CHILDHOOD STUDENTS AND<br>THEIR FAMILIES                        | \$28,000           | ACADEMIC SERVICES |
| STAFF DEVELOPMENT FOR EDUCATORS                    | 1.1.1    |                               | 04/25/17         | 06/12/17-<br>06/22/17 | TITLE II   | PROFESSIONAL DEVELOPMENT   | ARCHDIOCESE OF LOUISVILLE<br>TEACHERRS                                | \$26,650           | ACADEMIC SERVICES |
| STROTHMAN & COMPANY                                | 3.1.4    |                               | 09/13/16         | 09/14/16-<br>06/30/17 | IDEA   | AUDIT OF FY16 IDEA-B STATE SHARE<br>RESTRICTED FUNDS FROM KDE COOPERATIVE<br>GRANT | ECE   | \$5,500            | ACADEMIC SERVICES |
| SUCCESSFUL CONNECTIONS                             | 1.1.4    |                               | 04/25/17         | 06/13/17-<br>06/14/17 | TITLE II   | PROFESSIONAL DEVELOPMENT   | ARCHDIOCESE OF LOUISVILLE<br>TEACHERRS                                | \$6,000            | ACADEMIC SERVICES |
| SUSAN FAY-WILCOX                                   | 1.1.2    | WOMAN<br>OWNED                | 06/13/17         | 07/01/17-<br>06/30/18 | IDEA   | BEHAVIOR MANAGEMENT CONSULTANT   | ECE / STUDENTS AGES<br>3-21 AS NEEDED                                 | \$50,050           | ACADEMIC SERVICES |
| TEXTHELP   | 3.3.3    |                               | 08/09/16         | 08/10/16-<br>06/30/17 | IDEA PART B,<br>MEDICAID FUNDS                                   | LITERACY SUPPORT SOFTWARE  | ECE STUDENTS  | \$8,000            | ACADEMIC SERVICES |
| TLC NUTRITION COUNSELING                           | 3.1.1    | MINORITY<br>WOMAN<br>OWNED    | 08/09/16         | 08/10/16-<br>09/30/16 | HEAD START/EARLY HEAD START<br>GRANTS                            | ENVIRONMENTAL HEALTH AND SAFETY INSPECTIONS  | HEAD START, EARLY HEAD START  | \$15,718           | ACADEMIC SERVICES |
| UNIVERSITY OF KENTUCKY<br>NEXT GENERATION LEARNING | 1.1.2    |                               | 01/10/17         | 01/11/17-<br>06/30/17 | TITLE II   | PROFESSIONAL DEVELOPMENT TO IMPROVE<br>AND DEEPEN LEARNING                         | CURRICULUM AND INSTRUCTION<br>STAFF                                   | \$45,000           | ACADEMIC SERVICES |
| UNIVERSITY OF KENTUCKY<br>NEXT GENERATION LEARNING | 1.1.2    |                               | 04/25/17         | 07/01/17-<br>06/30/18 | TITLE II   | LEARNING SYSTEMS DESIGNED TO IMPROVE<br>AND DEEPEN LEARNING                        | ALL STUDENTS  | \$100,000          | ACADEMIC SERVICES |
| UNIVERSITY OF LOUISVILLE RESEARCH FOUNDATION       | 1.1.6    |                               | 12/13/16         | 01/02/17-<br>06/30/17 | HEAD START/EARLY HEAD START<br>GRANTS, STATE FUNDED<br>PRESCHOOL | MENTAL HEALTH CONSULTATION   | EARLY CHILDHOOD   | \$22,040           | ACADEMIC SERVICES |
| UNIVERSITY OF LOUISVILLE SCHOOL OF MUSIC           | 1.1.7    |                               | 08/09/16         | 08/12/16-<br>05/01/17 | DISTRICT ACTIVITY FUNDS  | SUZUKI VIOLIN LESSONS  | ATKINSON  | \$5,000            | ACADEMIC SERVICES |
| UNIVERSITY OF LOUISVILLE WRITING<br>PROJECT        | 2.2.3    |                               | 05/23/17         | 05/30/17-<br>06/30/17 | TITLE II   | WRITING WORKSHOPS  | ELEMENTARY TEACHERS, ENGLISH<br>LANGUAGE ARTS MIDDLE/HIGH<br>TEACHERS | \$8,000            | ACADEMIC SERVICES |

| CONTRACT NAME   | STRATEGY | VENDOR<br>OWNERSHIP<br>STATUS | APPROVAL<br>DATE | CONTRACT<br>PERIOD    | FUND SOURCE                                  | DESCRIPTION OF SERVICES   | SCHOOLS / GROUPS              | CONTRACT<br>AMOUNT | DIVISION                                   |
|---|----------|-------------------------------|------------------|-----------------------|--|---|-------------------------------|--------------------|--|
| VISUALLY IMPAIRED PRESCHOOL                           | 1.1.1    |                               | 06/13/17         | 08/30/17-<br>06/30/18 | IDEA   | PRESCHOOL SPECIAL EDUCATION SERVICES                                  | EARLY CHILDHOOD               | \$128,400          | ACADEMIC SERVICES                          |
| YMCA OF GREATER LOUISVILLE                            | 1.1.3    |                               | 06/27/17         | 06/28/17-<br>08/03/17 | NOVICE REDUCTION GRANT                       | SUMMER LEARNING LOSS CAMP   | WELLILNGTON ELEMENTARY        | \$6,606            | ACADEMIC SERVICES                          |
|   |          |                               |                  |                       |  |   |                               | \$3,228,924        | ACADEMIC SERVICES<br>TOTAL                 |
| PEOPLE STRATEGY CONSULTING                            | 2.2.4    | WOMAN<br>OWNED                | 08/23/16         | 08/24/16-<br>06/30/17 | GENERAL FUND                                 | EXECUTIVE COACHING SERVICES   | JCPS LEADERSHIP TEAM          | \$18,300           | ADMINISTRATION                             |
| STROTHMAN & COMPANY                                   | 3.1.4    |                               | 09/27/16         | 08/20/16-<br>06/30/17 | GENERAL FUND                                 | ANALYSIS OF SALARIES AND COST OF STEPS<br>FOR NEGOTIATIONS AND BUDGET |                               | \$23,300           | ADMINISTRATION                             |
|   |          |                               |                  |                       |  |   |                               | \$41,600           | ADMINISTRATION<br>TOTAL                    |
| KIZAN TECHNOLOGIES                                    | 3.1.1    |                               | 05/09/17         | 05/10/17-<br>12/31/17 | GENERAL FUND                                 | TECHNICAL SUPPORT FOR WEB-BASED PD<br>CENTRAL                         |                               | \$40,000           | BUSINESS SERVICES                          |
| U.S. HEALTH WORKS MEDICAL GROUP<br>OF KENTUCKY        | 3.1.3    |                               | 05/09/17         | 07/01/17-<br>06/30/18 | GENERAL FUND                                 | PRE-EMPLOYMENT PHYSICALS  | HUMAN RESOURCES               | \$250,000          | BUSINESS SERVICES                          |
|   |          |                               |                  |                       |  |   |                               | \$290,000          | BUSINESS SERVICES TOTAL                    |
| RED 7 E   | 3.2.1    |                               | 09/27/16         | 09/28/16-<br>11/15/16 | GENERAL FUND                                 | ADVERTISING SERVICES  |                               | \$51,980           | COMMUNICATIONS                             |
| SPECTRUM NEWS KENTUCKY                                | 3.2.2    |                               | 04/25/17         | 07/01/16-<br>06/30/17 | GENERAL FUND                                 | PRODUCE AND TELEVISE BOARD OF EDUCATION MEETINGS                      |                               | \$15,000           | COMMUNICATIONS                             |
|   |          |                               |                  |                       |  |   |                               | \$66,980           | COMMUNICATIONS<br>TOTAL                    |
| CHILD AND FAMILY POLICY CENTER                        | 1.1.7    |                               | 08/09/16         | 08/10/16-<br>06/30/17 | JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION | CONSULTING FOR SCHOOLS WITH CHRONIC ABSENTEEISM                       | SCHOOLS TO BE IDENTIFIED      | \$49,240           | DATA MANAGEMENT                            |
|   |          |                               |                  |                       |  |   |                               | \$49,240           | DATA MANAGEMENT<br>TOTAL                   |
| ACADEMY OF MUSIC PRODUCTION EDUCATION AND DEVELOPMENT | 1.1.5    | MINORITY<br>OWNED             | 9/27/2016        | 09/28/16-<br>06/30/17 | KENAN CHARITABLE TRUST                       | EXPLORE CREATIVITY THROUGH MUSIC, ART, TECHNOLOGY AND PERFORMANCE     | HIGH SCHOOL<br>MALES OF COLOR | \$60,000           | DIVERSITY, EQUITY AND PROVERTY<br>PROGRAMS |

| CONTRACT NAME                                      | STRATEGY                     | VENDOR<br>OWNERSHIP<br>STATUS | APPROVAL<br>DATE | CONTRACT<br>PERIOD    | FUND SOURCE            | DESCRIPTION OF SERVICES  | SCHOOLS / GROUPS  | CONTRACT<br>AMOUNT | DIVISION                                   |
|--|------------------------------|-------------------------------|------------------|-----------------------|------------------------|--|---|--------------------|--|
| DEVONSHIRE SMITH DIVERSITY AND EDUCATION SOLUTIONS | 1.1.3                        | MINORITY<br>OWNED             | 9/27/2016        | 09/28/16-<br>06/30/17 | KENAN CHARITABLE TRUST | COLLEGE READINESS WORKSHOPS  | HIGH SCHOOL<br>MALES OF COLOR   | \$40,000           | DIVERSITY, EQUITY AND PROVERTY<br>PROGRAMS |
| E3: EDUCATION, EXCELLENCE<br>& EQUITY              | 2.2.1, 3.2.1<br>3.2.2, 3.4.1 | MINORITY<br>OWNED             | 09/27/16         | 09/28/16-<br>06/30/17 | GENERAL FUND           | ALIGN 55,000 DEGREES AND LOUISVILLE<br>URBAN LEAGUE WITH JCPS EQUITY IN<br>EDUCATION PROGRAM |   | \$34,000           | DIVERSITY, EQUITY AND PROVERTY<br>PROGRAMS |
| LINCOLN FOUNDATION                                 | 1.1.3                        | MINORITY<br>OWNED             | 06/13/17         | 06/12/17-<br>07/30/17 | GENERAL FUND           | MATH AND SCIENCE ENRICHMENT  | 100 HIGH SCHOOL STUDENTS  | \$18,000           | DIVERSITY, EQUITY AND PROVERTY<br>PROGRAMS |
| LOUISVILLE URBAN LEAGUE                            | 1.1.5                        | MINORITY<br>OWNED             | 09/13/16         | 09/26/16-<br>05/19/17 | STATE ESS FUNDS        | STREET ACADEMY PROGRAM LOCATED AT BYCK   | MALE STUDENTS IN<br>GRADES 4 AND 5  | \$27,500           | DIVERSITY, EQUITY AND PROVERTY PROGRAMS    |
| LOUISVILLE URBAN LEAGUE                            | 1.1.5                        | MINORITY<br>OWNED             | 09/13/16         | 09/26/16-<br>05/19/17 | STATE ESS FUNDS        | STREET ACADEMY PROGRAM LOCATED AT RANGELAND  | MALE STUDENTS IN<br>GRADES 4 AND 5  | \$27,500           | DIVERSITY, EQUITY AND PROVERTY<br>PROGRAMS |
| LOUISVILLE URBAN LEAGUE                            | 1.1.5                        | MINORITY<br>OWNED             | 09/13/16         | 09/26/16-<br>05/19/17 | STATE ESS FUNDS        | STREET ACADEMY PROGRAM LOCATED AT WHEATLEY   | MALE STUDENTS IN<br>GRADES 4 AND 5  | \$27,500           | DIVERSITY, EQUITY AND PROVERTY PROGRAMS    |
| LOUISVILLE URBAN LEAGUE                            | 1.1.5                        | MINORITY<br>OWNED             | 09/13/16         | 09/26/16-<br>05/19/17 | STATE ESS FUNDS        | STREET ACADEMY PROGRAM LOCATED AT ROOSEVELT-PERRY  | MALE STUDENTS IN<br>GRADES 4 AND 5  | \$27,500           | DIVERSITY, EQUITY AND PROVERTY<br>PROGRAMS |
| LOUISVILLE URBAN LEAGUE                            | 1.1.3                        | MINORITY<br>OWNED             | 05/23/17         | 07/10/17-<br>08/04/17 | KENAN CHARITABLE TRUST | STREET ACADEMY PROGRAM LOCATED AT ROOSEVELT-PERRY  | MALE STUDENTS IN<br>GRADES 4 AND 5  | \$25,000           | DIVERSITY, EQUITY AND PROVERTY<br>PROGRAMS |
| PRINCIPAL KAFELE CONSULTING                        | 2.1.3                        | MINORITY<br>OWNED             | 03/07/17         | 03/20/17-<br>03/21/17 | GENERAL FUND           | PROFESSIONAL DEVELOPMENT TO IMPROVE CULTURE AND CLIMATE                                      | UP TO 100 CERTIFIED STAFF   | \$7,000            | DIVERSITY, EQUITY AND PROVERTY<br>PROGRAMS |
|  |                              |                               |                  |                       |                        |  |   | \$294,000          | DIVERSITY, EQUITY, PROVERTY TOTAL          |
| CRYSTAL REPORTING SOLUTIONS                        | 3.1.4                        |                               | 05/09/17         | 07/01/17-<br>06/30/18 | GENERAL FUND           | CRYSTAL REPORT DEVELOPMENT AND SUPPORT   |   | \$39,000           | FINANCIAL SERVICES                         |
| DEAN DORTON ALLEN FORD                             | 3.1.4                        |                               | 06/28/16         | 07/01/16-<br>06/30/17 | GENERAL FUND           | INTERNAL AUDIT SERVICES  |   | \$166,000          | FINANCIAL SERVICES                         |
|  |                              |                               |                  |                       |                        |  |   | \$205,000          | FINANCIAL SERVICES<br>TOTAL                |
| JEFFERSON COUNTY<br>SHERIFF'S OFFICE               | 2.1.2                        |                               | 07/27/16         | 07/27/16-<br>06/30/17 | GENERAL FUND           | SCHOOL RESOURCE OFFICERS   | LIBERTY, WESTERN, DOSS,<br>OLMSTED SOUTH, SENECA,<br>KNIGHT, STUART, FERN CREEK<br>HIGH | \$320,000          | OPERATIONS                                 |

| CONTRACT NAME                         | STRATEGY | VENDOR<br>OWNERSHIP<br>STATUS | APPROVAL<br>DATE | CONTRACT<br>PERIOD    | FUND SOURCE                                | DESCRIPTION OF SERVICES                                       | SCHOOLS / GROUPS   | CONTRACT<br>AMOUNT | DIVISION            |
|---------------------------------------|----------|-------------------------------|------------------|-----------------------|--|---|--|--------------------|---------------------|
| JEFFERSONTOWN POLICE DEPARTMENT       | 2.1.2    |                               | 07/26/16         | 07/27/16-<br>06/30/17 | GENERAL FUND                               | SCHOOL RESOURCE OFFICER                                       | CARRITHERS   | \$15,000           | OPERATIONS          |
| JEFFERSONTOWN POLICE DEPARTMENT       | 2.1.2    |                               | 07/26/16         | 07/27/16-<br>06/30/17 | GENERAL FUND                               | SCHOOL RESOURCE OFFICER                                       | JEFFERSTONTOWN HIGH  | \$15,000           | OPERATIONS          |
| KIZAN TECHNOLOGIES                    | 3.2.3    |                               | 11/29/16         | 12/01/16-<br>06/30/18 | GENERAL FUND                               | ELECTRONIC FORMS DEVELOPMENT                                  | SUPPLY SERVICES DEPT   | \$20,390           | OPERATIONS          |
| LOUISVILLE METRO POLICE<br>DEPARTMENT | 2.1.2    |                               | 08/23/16         | 08/24/16-<br>06/30/17 | GENERAL FUND,<br>COPS GRANT                | SCHOOL RESOURCE OFFICERS                                      | SOUTHERN, MEYZEEK, FAIRDALE<br>HIGH, PORTLAND, NEWBURG, PRP,<br>VALLEY, SHAWNEE, ATHERTON,<br>LASSITER, WESTPORT, FROST<br>ACADEMY, MOORE HIGH,<br>HIGHLAND, THOMAS JEFFERSON,<br>ATKINSON, KAMMERER | \$324,000          | OPERATIONS          |
| MARTHA GREGORY & ASSOCIATES           | 2.1.3    | WOMAN<br>OWNED                | 10/25/16         | 08/12/16-<br>06/30/17 | NATIONAL SCHOOL<br>LUNCH PROGRAM           | TRACKING OF STUDENTS WITH SPECIAL DIETS<br>AND FOOD ALLERGIES |  | \$6,000            | OPERATIONS          |
| ST. MATTHEWS POLICE DEPARTMENT        | 2.1.2    |                               | 08/09/16         | 08/24/16-<br>06/30/17 | CONTRACTOR WILL PAY SALARY<br>AND BENEFITS | SCHOOL RESOURCE OFFICER                                       | WAGGENER   | \$0                | OPERATIONS          |
| TYLER TECHNOLOGIES                    | 3.3.3    |                               | 03/21/17         | 03/22/17-<br>06/30/17 | GENERAL FUND                               | ANALYSIS OF INVENTORY, WORK ORDER, AND FIXED ASSETS SYSTEMS   | SUPPLY SERVICES DEPT   | \$7,650            | OPERATIONS          |
|                                       |          |                               |                  |                       |  |   |  | \$708,040          | OPERATIONS<br>TOTAL |
|                                       |          |                               |                  |                       |  |   |  | \$4,883,784        | GRAND TOTAL         |