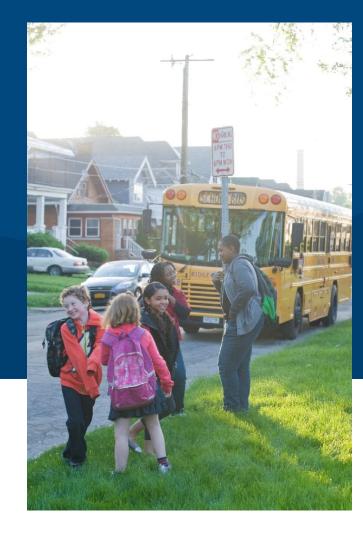
Louisville Cradle to Career Strategy & the Weiss Institute

### Scaling a Sustainable City-Wide Postsecondary Strategy





Jefferson County Board of Education June 27, 2017



# Why adopt the Louisville Cradle to Career Strategy (based on the Say Yes Model)?

- JCPS Vision All JCPS students graduate prepared, empowered and inspired to reach the full potential and contribute as thoughtful responsible citizens of our diverse, shared world.
- Success of our city depends fundamentally on achieving our Vision.
- Barriers to students success extend beyond the reach of schools, or the capacity of the district to address.
- Cradle to Career Strategy (based on Say Yes Model) will bring resources from across the entire community, align them, and deploy them strategically toward achieving the JCPS vision.
- Achieving "Excellence with Equity" is not about doing different work, but about doing the same work differently – collaboratively, intentionally, using research and data to drive decision-making.



## Moving Forward with Say Yes to Education – Louisville Cradle to Career Strategy

- Say Yes to Education IS NOT engaging at this time with Louisville as a full Say Yes to Education City (\$15 million for five years, local Say Yes staff).
  - 100% Tuition Scholarships for all JCPS graduates not feasible (low Pell eligibility, higher in-state public tuition, low state aid).
- Cradle to Career Cabinet has expressed a commitment to:
  - Pursue implementation of a modified Say Yes model.
  - Serve as the Operating Committee under the model.
  - Take steps to formalize the governance structure.
  - Establish a local entity to coordinate and serve as an "honest broker."
  - Find other sources of funding to support implementation.

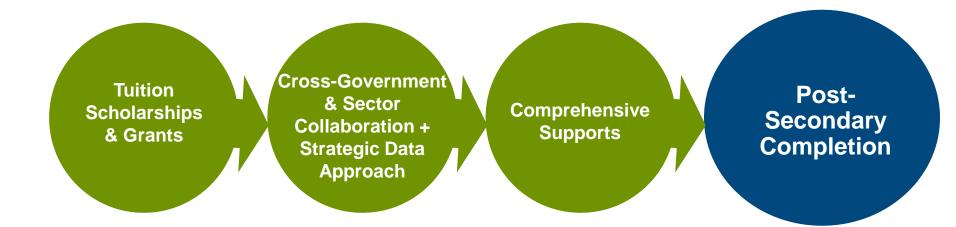


## Moving Forward with Say Yes to Education – Louisville Cradle to Career Strategy

- Community Foundation of Louisville, as fiscal sponsor of 55,000 Degrees, is entering into at \$1.3 million collaboration agreement with Weiss Institute to move implementation forward.
- Weiss Institute "A partnership of Say Yes to Education and America's Promise Alliance, the Weiss Institute will expand the capacity of communities to help all young people earn a college degree or other postsecondary credential."
- Say Yes to Education to provide significant guidance and technical assistance to implement the Louisville Cradle to Career Strategy.
- 55,000 Degrees will act as Project Manager for initial implementation.
- Cradle to Career Cabinet to serve as Operating Committee guide the work.



## The Louisville Cradle to Career Strategy Theory of Action (Modified Say Yes Model)



Differs from Say Yes to Education Theory of Action in two ways:

- Not universal last-dollar 100% tuition scholarships for JCPS Graduates
- No \$15 million Say Yes to Education funding



### The Louisville Cradle to Career Strategy (Modified Say Yes Model)

**Scholarships:** A locally-raised scholarship fund supports college tuition for JCPS public school graduates. Parameters regarding scholarships being developed.

**Wraparound Services for student success:** Starting in preschool, Say Yes supports comprehensive "wrap around" services – empowering students with things such as tutoring, social/emotional counseling, enrichment opportunities, and legal and medical services.

**Collective Governance Structure and Process**: Key stakeholders determine collectively allocation of existing community resources to provide wraparound service, increasing impact of investments on student outcomes.

**Extensive use of data to drive decision-making and identify individual student needs:** Development of robust data systems on collect data on key metrics from pre-K through high school to guide system level decisions and interventions for students.



# The 5 Citywide Core Principles

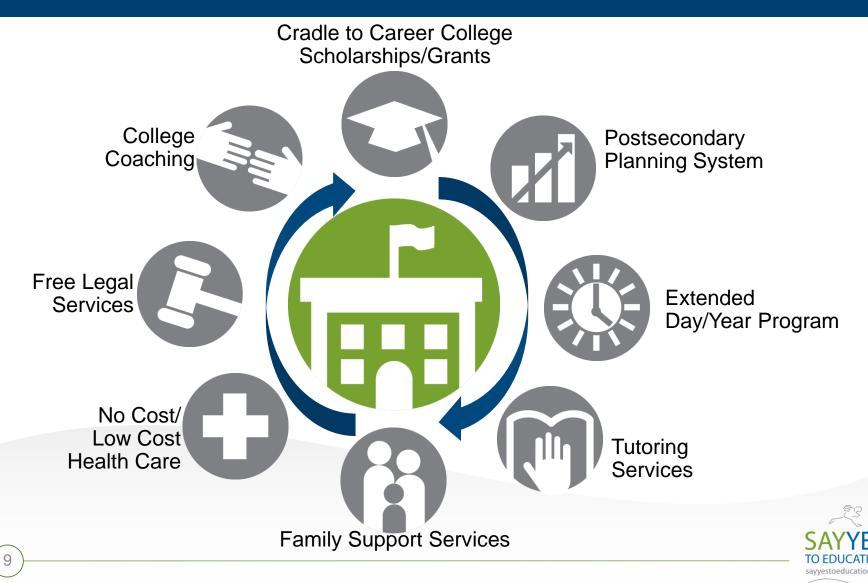
- 1 Postsecondary Access and Success for All
- **2** Transparent, Data Driven Accountability
- **3** Transparent Fiscal Management
- 4 Cross-Sector and Cross-Government Collaboration
- **5** Sustainable, Collaborative Fiscal Plan



# City as the Unit of Change



## **Examples of Wraparound Supports**



### **Community Data Dashboard:** Informing Ongoing Collaborative Structures & Processes

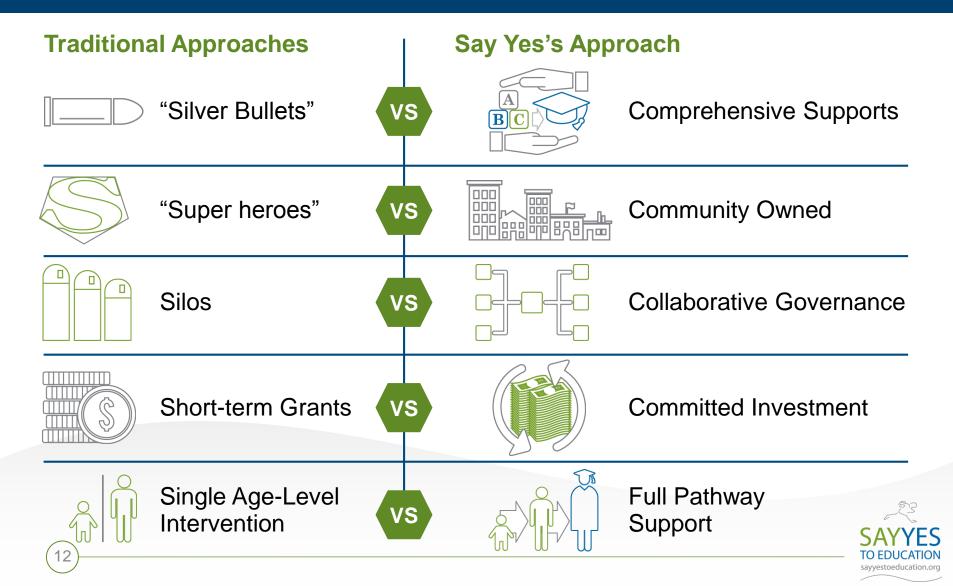


# Differentiating the Say Yes Strategic Data Approach

- The Say Yes Strategy recognizes that community transformation is a marathon, not a sprint.
- Data is an integral part of the comprehensive, sustainable Say Yes Strategy at scale.
- Student, school, and district level data is collected at each step along "the Pathway to Postsecondary Success."
- Data informs the work of school, district, city, and county leaders, and the collaborative governing bodies who are empowered to take responsibility for the outcome goals along the "Pathway."
- Data is utilized on an ongoing basis to ensure that service systems are in place and aligned to meet the needs of students and families.
- Say Yes structures and processes build and support a culture that embraces the use of data, and data drives the capacity for continuous improvement through shared responsibility, not finger-pointing.



### Differentiating the Say Yes Strategy



### Differentiating Say Yes through Weiss Institute

- Say Yes uses a scholarship incentive, upfront local investment toward implementation, and facilitation capacity to get whole communities to commit to doing business in a fundamentally different way in the long term.
- Say Yes pays attention to the conditions necessary for successful implementation, and cultivates the trust and local ownership necessary to sustain the work.
- Say Yes ensures transparent accountability for outcomes and transparent fiscal management, and provides capacity for fiscal and programmatic analytics.

 Say Yes leads with postsecondary completion goals and a process for reaching them, not with compliance-based programs.



## Phase I Laying the Foundation

- Form Operating Committee (Cradle to Career Cabinet)
- \$1.3 million agreement: Weiss Institute and Community Foundation of Louisville (as fiscal sponsor of 55K Degrees)
- Complete MOU's with key partner agencies
- Complete data sharing agreement
- Complete initial scholarship model
- Organize the Scholarship Board
  - Clarify scholarship policies and strategy for communicating them
- Begin raising scholarship fund
- Commence asset mapping



### Phase 2 Laying the Foundation

### Commence Student Pathway/Equity Analytics

- Identify priority areas
- Form task forces

### Commence Fiscal Analytics

School District

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• Louisville Metro as it relates to youth and family services



### Phase 3 Laying the Foundation

- Complete initial test of scholarship model
- Adapt Postsecondary Planning System

#### Populate governance structure

- Facilitate the process that populates the Say Yes collaborative governance structure
- CLC

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- Task Forces
- Raise scholarship fund
- Roll out plan



### Louisville Cradle to Career Strategy (modified the Say Yes Model)

**JCPS Vision** – All JCPS students graduate prepared, empowered and inspired to reach the full potential and contribute as thoughtful responsible citizens of our diverse, shared world.

Achieving "Excellence with Equity" is *not about doing different work*, but about *doing the same work differently* – collaboratively, intentionally, using research and data to drive decision-making.

