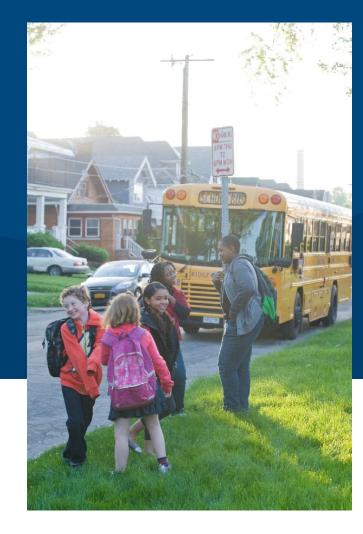
Louisville Cradle to Career Strategy & the Weiss Institute

Scaling a Sustainable City-Wide Postsecondary Strategy





Jefferson County Board of Education June 27, 2017



Why adopt the Louisville Cradle to Career Strategy (based on the Say Yes Model)?

- JCPS Vision All JCPS students graduate prepared, empowered and inspired to reach the full potential and contribute as thoughtful responsible citizens of our diverse, shared world.
- Success of our city depends fundamentally on achieving our Vision.
- Barriers to students success extend beyond the reach of schools, or the capacity of the district to address.
- Cradle to Career Strategy (based on Say Yes Model) will bring resources from across the entire community, align them, and deploy them strategically toward achieving the JCPS vision.
- Achieving "Excellence with Equity" is not about doing different work, but about doing the same work differently – collaboratively, intentionally, using research and data to drive decision-making.



Moving Forward with Say Yes to Education – Louisville Cradle to Career Strategy

- Say Yes to Education IS NOT engaging at this time with Louisville as a full Say Yes to Education City (\$15 million for five years, local Say Yes staff).
 - 100% Tuition Scholarships for all JCPS graduates not feasible (low Pell eligibility, higher in-state public tuition, low state aid).
- Cradle to Career Cabinet has expressed a commitment to:
 - Pursue implementation of a modified Say Yes model.
 - Serve as the Operating Committee under the model.
 - Take steps to formalize the governance structure.
 - Establish a local entity to coordinate and serve as an "honest broker."
 - Find other sources of funding to support implementation.

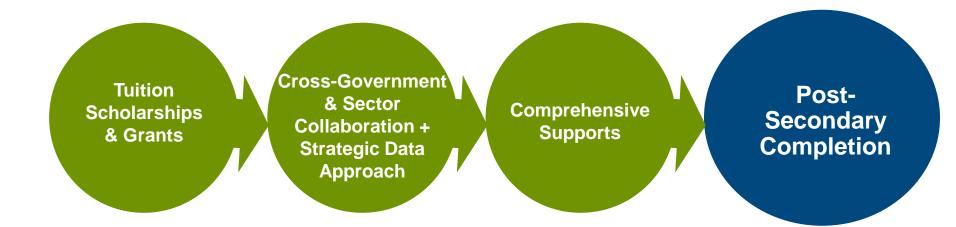


Moving Forward with Say Yes to Education – Louisville Cradle to Career Strategy

- Community Foundation of Louisville, as fiscal sponsor of 55,000 Degrees, is entering into at \$1.3 million collaboration agreement with Weiss Institute to move implementation forward.
- Weiss Institute "A partnership of Say Yes to Education and America's Promise Alliance, the Weiss Institute will expand the capacity of communities to help all young people earn a college degree or other postsecondary credential."
- Say Yes to Education to provide significant guidance and technical assistance to implement the Louisville Cradle to Career Strategy.
- 55,000 Degrees will act as Project Manager for initial implementation.
- Cradle to Career Cabinet to serve as Operating Committee guide the work.



The Louisville Cradle to Career Strategy Theory of Action (Modified Say Yes Model)



Differs from Say Yes to Education Theory of Action in two ways:

- Not universal last-dollar 100% tuition scholarships for JCPS Graduates
- No \$15 million Say Yes to Education funding



The Louisville Cradle to Career Strategy (Modified Say Yes Model)

Scholarships: A locally-raised scholarship fund supports college tuition for JCPS public school graduates. Parameters regarding scholarships being developed.

Wraparound Services for student success: Starting in preschool, Say Yes supports comprehensive "wrap around" services – empowering students with things such as tutoring, social/emotional counseling, enrichment opportunities, and legal and medical services.

Collective Governance Structure and Process: Key stakeholders determine collectively allocation of existing community resources to provide wraparound service, increasing impact of investments on student outcomes.

Extensive use of data to drive decision-making and identify individual student needs: Development of robust data systems on collect data on key metrics from pre-K through high school to guide system level decisions and interventions for students.



The 5 Citywide Core Principles

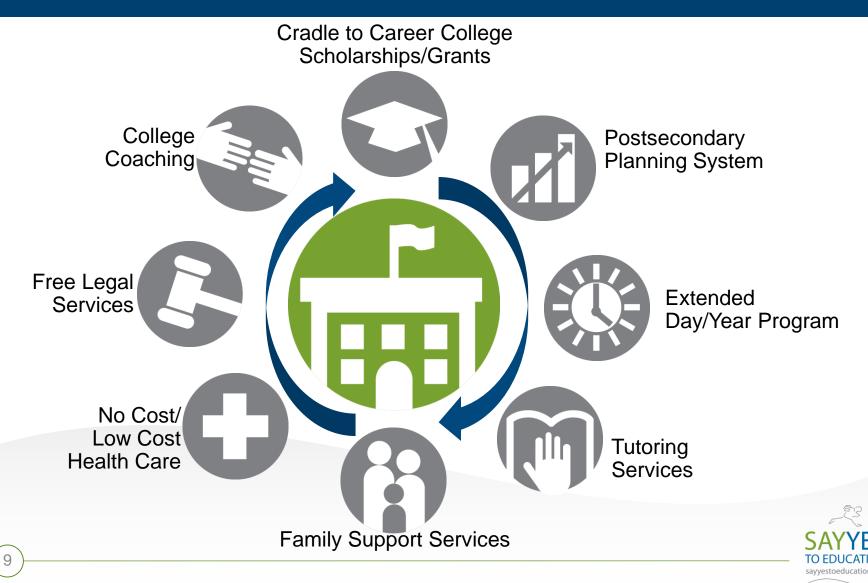
- 1 Postsecondary Access and Success for All
- **2** Transparent, Data Driven Accountability
- **3** Transparent Fiscal Management
- 4 Cross-Sector and Cross-Government Collaboration
- **5** Sustainable, Collaborative Fiscal Plan



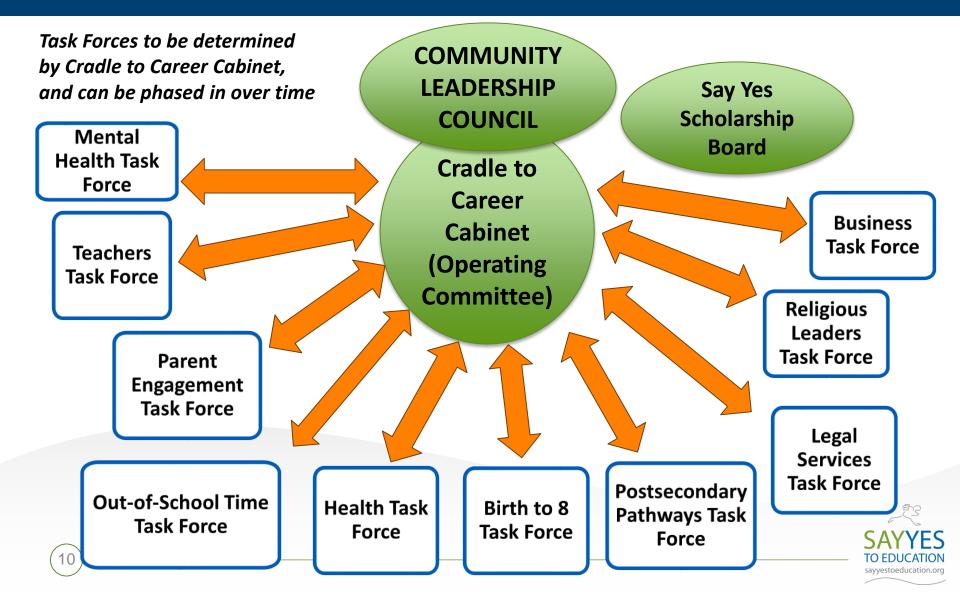
City as the Unit of Change



Examples of Wraparound Supports



Community Data Dashboard: Informing Ongoing Collaborative Structures & Processes

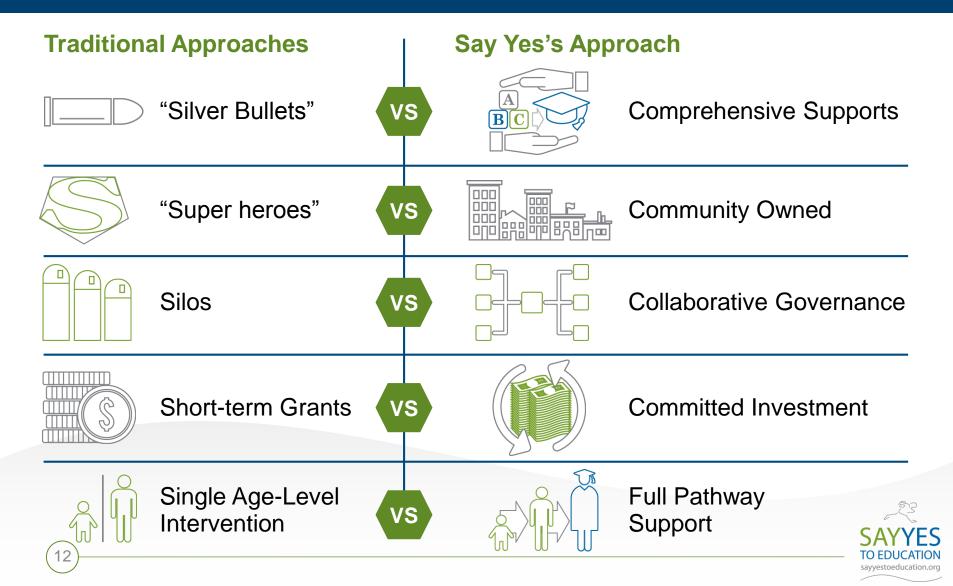


Differentiating the Say Yes Strategic Data Approach

- The Say Yes Strategy recognizes that community transformation is a marathon, not a sprint.
- Data is an integral part of the comprehensive, sustainable Say Yes Strategy at scale.
- Student, school, and district level data is collected at each step along "the Pathway to Postsecondary Success."
- Data informs the work of school, district, city, and county leaders, and the collaborative governing bodies who are empowered to take responsibility for the outcome goals along the "Pathway."
- Data is utilized on an ongoing basis to ensure that service systems are in place and aligned to meet the needs of students and families.
- Say Yes structures and processes build and support a culture that embraces the use of data, and data drives the capacity for continuous improvement through shared responsibility, not finger-pointing.



Differentiating the Say Yes Strategy



Differentiating Say Yes through Weiss Institute

- Say Yes uses a scholarship incentive, upfront local investment toward implementation, and facilitation capacity to get whole communities to commit to doing business in a fundamentally different way in the long term.
- Say Yes pays attention to the conditions necessary for successful implementation, and cultivates the trust and local ownership necessary to sustain the work.
- Say Yes ensures transparent accountability for outcomes and transparent fiscal management, and provides capacity for fiscal and programmatic analytics.

 Say Yes leads with postsecondary completion goals and a process for reaching them, not with compliance-based programs.



Phase I Laying the Foundation

- Form Operating Committee (Cradle to Career Cabinet)
- \$1.3 million agreement: Weiss Institute and Community Foundation of Louisville (as fiscal sponsor of 55K Degrees)
- Complete MOU's with key partner agencies
- Complete data sharing agreement
- Complete initial scholarship model
- Organize the Scholarship Board
 - Clarify scholarship policies and strategy for communicating them
- Begin raising scholarship fund
- Commence asset mapping



Phase 2 Laying the Foundation

Commence Student Pathway/Equity Analytics

- Identify priority areas
- Form task forces

Commence Fiscal Analytics

School District

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• Louisville Metro as it relates to youth and family services



Phase 3 Laying the Foundation

- Complete initial test of scholarship model
- Adapt Postsecondary Planning System

Populate governance structure

- Facilitate the process that populates the Say Yes collaborative governance structure
- CLC

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- Task Forces
- Raise scholarship fund
- Roll out plan



Louisville Cradle to Career Strategy (modified the Say Yes Model)

JCPS Vision – All JCPS students graduate prepared, empowered and inspired to reach the full potential and contribute as thoughtful responsible citizens of our diverse, shared world.

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