

Nelson County School District

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Without CAP

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
NCH - NELSON COUNTY HIGH	\$42,036.98	\$25,167.84	\$16,869.14	40.13%
OLD - OLD KENTUCKY HOME MIDDLE	\$12,701.43	\$9,525.95	\$3,175.48	25.00%
BOS - BOSTON SCHOOL	\$9,352.39	\$4,159.39	\$5,193.00	55.53%
BMS - BLOOMFIELD MIDDLE	\$9,254.51	\$4,965.21	\$4,289.30	46.35%
CCE - COX'S CREEK ELEMENTARY	\$5,832.61	\$4,065.69	\$1,766.92	30.29%
OKH - OLD KENTUCKY HOME INTERMEDIATE	\$4,490.59	\$2,725.84	\$1,764.75	39.30%
FHE - FOSTER HEIGHTS ELEMENTARY	\$4,485.34	\$3,709.84	\$775.50	17.29%
BUS - BUS GARAGE	\$499.86	\$436.20	\$63.66	12.74%
MNT - MAINTENANCE	\$446.27	\$434.08	\$12.19	2.73%
NHE - NEW HAVEN ELEMENTARY	\$332.47	\$272.61	\$59.86	18.00%
FHS - FIELD HOUSE	\$260.42	\$266.37	(\$5.95)	(2.28%)
BES - BLOOMFIELD ELEMENTARY	\$126.70	\$71.85	\$54.85	43.29%
Totals:	\$89,819.58	\$55,800.87	\$34,018.71	37.87%

Filters: Site Names Not Like CENTRAL OFFICE*; Billing Period Equal To 200806