

Nelson County School District

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Without CAP

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
NCH - NELSON COUNTY HIGH	\$304,166.87	\$238,025.97	\$66,140.90	21.74%
OLD - OLD KENTUCKY HOME MIDDLE	\$108,062.86	\$87,543.40	\$20,519.46	18.99%
BMS - BLOOMFIELD MIDDLE	\$99,759.23	\$82,806.26	\$16,952.97	16.99%
BOS - BOSTON SCHOOL	\$79,726.72	\$49,798.17	\$29,928.55	37.54%
CCE - COX'S CREEK ELEMENTARY	\$77,950.86	\$66,082.83	\$11,868.03	15.23%
NHE - NEW HAVEN ELEMENTARY	\$70,319.92	\$50,409.15	\$19,910.77	28.31%
FHE - FOSTER HEIGHTS ELEMENTARY	\$66,208.00	\$62,559.24	\$3,648.76	5.51%
BES - BLOOMFIELD ELEMENTARY	\$56,055.20	\$48,211.29	\$7,843.91	13.99%
OKH - OLD KENTUCKY HOME INTERMEDIATE	\$33,176.88	\$28,337.95	\$4,838.93	14.59%
BUS - BUS GARAGE	\$6,338.07	\$6,421.68	(\$83.61)	(1.32%)
MNT - MAINTENANCE	\$3,395.04	\$3,384.36	\$10.68	0.31%
FHS - FIELD HOUSE	\$2,396.32	\$2,318.93	\$77.39	3.23%
Totals:	\$907,555.96	\$725,899.23	\$181,656.73	20.02%

Filters: Site Names Not Like CENTRAL OFFICE*; Billing Periods In Range From 200710 To 200806