

KENTUCKY DEPARTMENT OF EDUCATION

702 KAR 4:160

BG-1
PROJECT APPLICATION FORM

PROJECT IDENTIFICATION

Initial: _____

Revised: XX

Emergency: _____

District
Name: Jefferson

District
Code: 275

Facility
Name: Waggener High School

School
Code: 51

Grade Level Served: 7-12

Current Student Capacity: 1463

District Facilities Plan Date: _____

Project Name: Waggener HS Track Conversion and Resurfacing

Building ID Number: _____

Project Site
Physical Address: 330 S. Hubbards Lane
Street

Louisville
City

Construction Delivery Method:

☒ General Contractor

☐ Construction Mgr.

☐ Guaranteed Energy Savings Contract

District's Procurement Standard:

☒ Model Procurement
(KRS 45A)

☐ Bid Law
(KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

☐ 1. New Building

☐ 2. Addition

☐ 3. Major Renovation (Describe) _____

☐ 4. New Relocatable Classroom

Number _____

Size _____

☐ 5. Equipment/Furnishings Procurement (Describe) _____

☒ 6. Minor Project (Describe) Track Conversion and Resurfacing

☐ 7. Site (Complete the Following)

a. New Site Acquisition _____ Expansion _____ Number of Acres _____

b. A site has been acquired in accordance with 702 KAR 4:050 requirements _____

c. Location _____

d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:16C

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: _____

2. Discretionary Item Number: _____

3. Minor project not listed on Facility Plan: X

C. Provide a complete narrative of the proposed project. This project will consist of converting the existing 6 lane yard track to a 9 lane meter track, resurfacing with asphalt and rubberized topping, striping and field event improvements.

D. Proposed work related to the project but excluded from the scope of this BG1 _____

SCHOOL DISTRICT: JEFFERSON COUNTY Initial: _____ Revised xx BG# 17-056
TRACK CONVERSION AND RESURFACING
WAGGENER HS

II PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Cost:

1. Total Construction Cost	<u>230,060</u>
2. Architect/Engineer Fee	<u>20,705</u>
3. Construction Manager Fee	_____
4. Bond Discount	_____
5. Fiscal Agent Fee	_____
6. Construction Contingencies	<u>46,010</u>
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network System (KETS)	_____
11. Other* <u>Reimbursables</u>	<u>8,356</u>
12. Other* _____	_____
13. Other* _____	_____
14. Other* _____	_____
Total Project Cost	<u>305,131</u>

*Define

B. Funds Available:

1. SFCC Cash Requirement	_____
2. SFCC Bond Requirement	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	_____
5. Local General Fund Bond Sale	_____
6. Cash – General Fund	<u>117,090</u>
7. Cash – Capital Outlay	_____
8. Cash – Building Fund	_____
9. Cash – Investment Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other* <u>Booster Club - Metro Lville Grant</u>	<u>34,500</u>
13. Other* <u>City of St. Matthew's Grant</u>	<u>130,000</u>
14. Other* <u>Horne Foundation Grant</u>	<u>23,541</u>
Total Funds Available	<u>305,131</u>

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	Superintendent	_____	Date
_____	Finance Officer	_____	Date
_____	Chairman	_____	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE – District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE – District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE – District Facilities Branch

Date

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:
Tentative financial approval: based upon information provided to this office in support of projected cost.

Comments: _____

KDE – District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the condition outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE – District Support

Date: _____