





State-Funded Preschool **FUNDING RATES**

Kentucky Board of Education
June 7, 2017

History/Background

- ▶ The state-funded preschool program offers comprehensive services to three- and four-year-old children with disabilities and low income 4-year-old children (160% of federal poverty).
- ▶ Each year KBE reviews proposed preschool per-child funding rates for approval.



Funding Formula

- ▶ A formula is used to provide funding to school districts, and amounts are based on the average number of children served on December 1 and March 1 of the previous academic year.
- ▶ There is a standard “per-child” rate for three categories of enrollment (at-risk, speech, developmental delays).
- ▶ There’s a weighted category for three- and four-year-olds with severe disabilities.



Funding Scenario (District Allocation)



Preschool Enrollment Category	12/1/16	3/1/17	Average	Per-Child Rate	Total
At-Risk	66	64	65	\$4,110	\$267,150
Speech	19	21	20	\$4,110	\$82,200
Developmental Delay	9	11	10	\$4,110	\$41,100
Severe	4	5	5	\$7,810	\$39,050
					\$429,500

- ▶ District funding is based on average enrollment of 100 eligible preschool students.
- ▶ There are five preschool classrooms in the district with 20 students enrolled in each classroom.

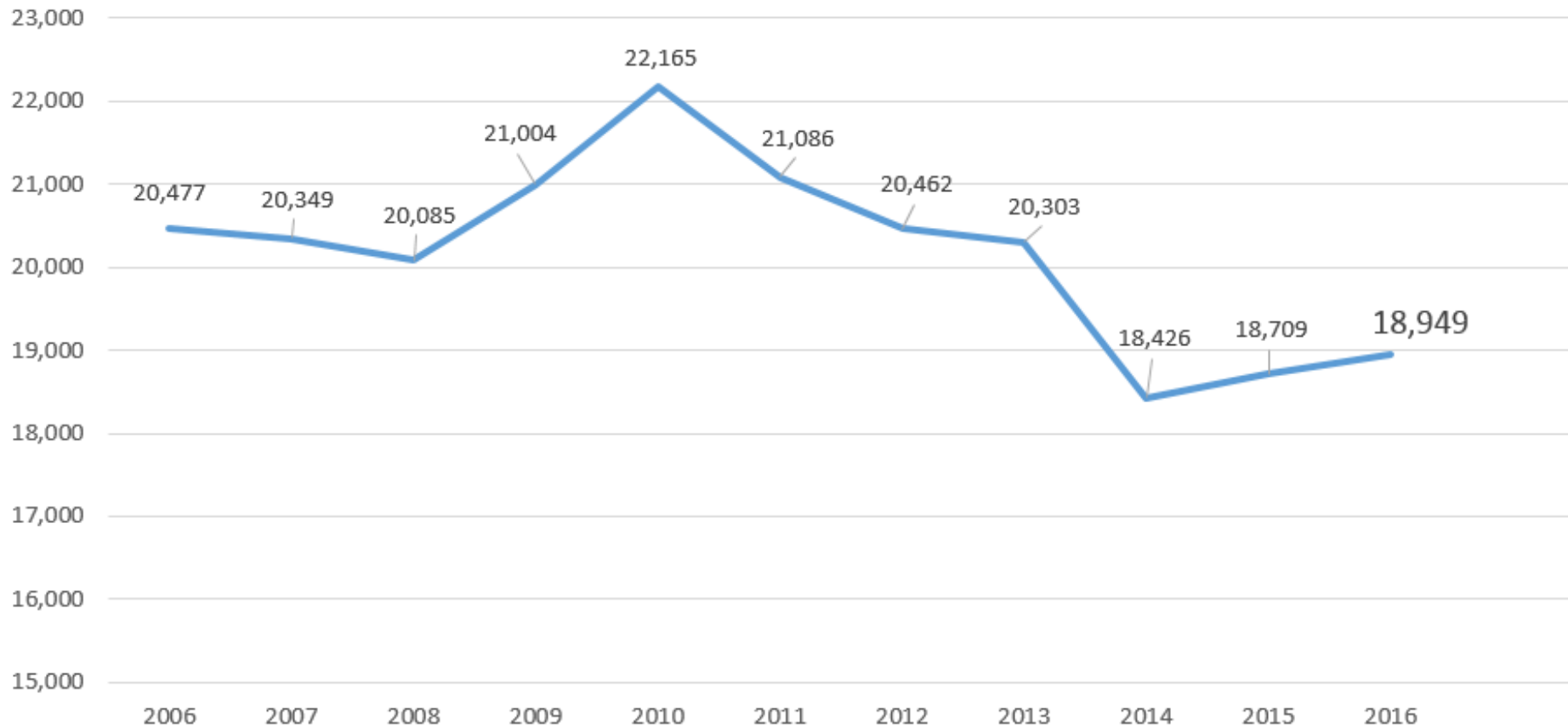
Funding Scenario (District Budget)



Description	Budget
Certified Permanent Salary	\$ 244,005
Classified Regular Salary	\$ 145,547
Classified Overtime Salary	
Employer FICA Contribution	\$ 8,562
Employer Medicare Contribution	\$ 5,651
KTRS Employer Contribution	\$ 7,321
CERS Employer Contribution	\$ 14,897
KSBA Unemployment Insurance	\$ 563
Workers Compensation	\$ 662
Instructional Field Trips	\$ 800
Print	\$ 747
Travel	\$ 745
	\$429,500

Preschool Enrollment

State-Funded Preschool Count December 1, 2006 to December 1, 2016



Preschool Enrollment



Preschool Students Served December 1, 2006-2016

