

KENTUCKY DEPARTMENT OF EDUCATION

STAFF NOTE

Review Item:

2018-2020 Biennial Budget Update for the Kentucky Board of Education (KBE)

Rationale:

To provide the KBE with information related to the formulation of the Kentucky Department of Education's (KDE) biennial budget request.

Applicable Statute or Regulation:

KRS Chapter 48, KRS 156.070(5)

History/Background:

Existing Policy: KDE staff, in consultation with the KBE, are currently planning for the upcoming 2018-2020 biennial budget cycle. KDE's biennial budget request is due to the Governor's Office in November 2017.

Summary: At the April 2017 KBE board meeting, KDE staff provided a general overview of the biennial budget process. At the June board meeting, KDE staff will cover the agency's current (baseline) budget in detail. In August, KDE staff will discuss potential additional budget requests and seek guidance from the KBE on prioritization of such requests. In order to meet the deadline for submission to the Governor's Office, final KBE guidance and approval of the entire biennial budget request should occur at the October 2017 board meeting.

Budget Impact: There is no impact to KDE's current budget. The above-described process will inform the Governor's Office of KDE budgetary needs for possible inclusion in the overall biennial budget request to the Kentucky General Assembly in 2018.

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Commissioner of Education

Date:

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