



February 6, 2017

**Jefferson County Public SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the **C. B. Young Service Center** on **February 6, 2017**, at **5:30 p.m.** (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the **Jefferson County Public Schools** Local Planning Committee. The Local Planning Committee (LPC) voted **Thirteen (13) for and Zero (0) against** in favor of the proposed new plan and the Board voted **Four (4) for and Three (3) against** to approve the new plan.

There was/were **(0) number of persons at the hearing exclusive of the hearing officer** individual(s) in attendance. **Dr. Michael Raisor, Chief Operations Officer**, served as the locally-appointed hearing officer. **There was no one** present.

COMMENTS

The district representative or the hearing officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; **briefly note the items outlined in the District Facilities Plan.**

RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the **Jefferson County Public Schools** Local Planning Committee and adopted by the **Jefferson County** Board of Education be approved as the District Facility Plan for the **Jefferson County Public** School District. A copy of the new plan is attached.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Raisor".

Michael L. Raisor, Ph.D., MBOE
Chief Operations Officer

JEFFERSON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2021

PLAN OF SCHOOL ORGANIZATION

1. **Current Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative
2. **Long Range Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative

SCHOOL CENTERS	Status	Organization	FY17 Student Enrollment / Capacity
1. Secondary			
a. Academy @ Shawnee	Permanent	6-12 Center	706/1117
b. Atherton High School	Permanent	9-12 Center	1470/1175
c. Ballard High School	Permanent	9-12 Center	1933/1871
d. Beckinridge Metropolitan High School	Permanent	9-12 Center	120/106
e. Brown School	Permanent	PS-12 Center	700/851
f. Butler Traditional High School	Permanent	9-12 Center	1685/1740
g. Central High School Magnet Career Academy	Permanent	9-12 Center	1113/1320
h. Doss High School	Permanent	9-12 Center	1083/1563
i. DuPont Manual High School	Permanent	9-12 Center	1900/1958
j. Eastern High School	Permanent	9-12 Center	2047/2066
k. Fairdale High School	Permanent	9-12 Center	1174/1746
l. Fern Creek Traditional High School	Permanent	9-12 Center	1594/1762
m. Iroquois High School	Permanent	9-12 Center	1243/1401
n. Jefferson County High School	Permanent	9-12 Center	196/510
o. Jeffersontown High School	Permanent	9-12 Center	1182/1457
p. Liberty High School	Permanent	9-12 Center	243/336
q. Louisville Male High School	Permanent	9-12 Center	1899/1610
r. Minor Daniels Academy	Permanent	6-12 Center	90/181
s. Moore Traditional High School	Permanent	9-12 Center	1086/1766
t. Phoenix School of Discovery	Permanent	6-12 Center	216/1010
u. Pleasure Ridge Park High School	Permanent	9-12 Center	1801/1958
v. Seneca High School	Permanent	9-12 Center	1361/1340
w. South Park TAPP High School	Permanent	9-12 Center	44/191
x. Southern High School	Permanent	9-12 Center	1222/1726
y. Valley High School	Permanent	9-12 Center	1088/1624
z. Waggener High School	Permanent	9-12 Center	861/1340
aa. Western High School	Permanent	9-12 Center	778/1198
bb. Westport TAPP High School	Permanent	9-12 Center	44/148
2. Middle			
a. Barret Traditional Middle School	Permanent	6-8 Center	645/609
b. Carrithers Middle School	Permanent	6-8 Center	639/631
c. Conway Middle School	Permanent	6-8 Center	827/832
d. Crosby Middle School	Permanent	6-8 Center	1305/892
e. Farnsley Middle School	Permanent	6-8 Center	1047/892
f. Frost Sixth Grade Academy @ Stuart	Permanent	6 Center	446/*
g. Highland Middle School	Permanent	6-8 Center	938/873
h. Jefferson County Traditional Middle School	Permanent	6-8 Center	921/848
i. Johnson Traditional Middle School	Permanent	6-8 Center	889/761
j. Kammerer Middle School	Permanent	6-8 Center	882/1022
k. Knight Middle School	Permanent	6-8 Center	405/771
l. Lassiter Middle School	Permanent	6-8 Center	907/751
m. Meyzeek Middle School	Permanent	6-8 Center	1140/1131

n. Moore Traditional Middle School	Permanent	6-8 Center	925/873
o. Newburg Middle School	Permanent	6-8 Center	1040/870
p. Noe Middle School	Permanent	6-8 Center	1351/1088
q. Olmsted Academy North	Permanent	6-8 Center	582/751
r. Olmsted Academy South	Permanent	6-8 Center	691/853
s. Ramsey Middle School	Permanent	6-8 Center	1064/957
t. Stuart Seventh/Eight Grade Academy	Permanent	7-8 Center	655/1624*
u. Thomas Jefferson Middle School	Permanent	6-8 Center	916/1421
v. Western Middle School	Permanent	6-8 Center	610/914
w. Westport Middle School	Permanent	6-8 Center	1239/1388

3. Elementary

a. Alex Kennedy Elementary School	Permanent	PS-5 Center	204/366
b. Atkinson Reach Academy	Permanent	PS-5 Center	413/710
c. Auburndale Elementary School	Permanent	PS-5 Center	568/650
d. Audubon Traditional Elementary School	Permanent	PS-5 Center	614/618
e. Bates Elementary School	Permanent	PS-5 Center	543/546
f. Blake Elementary School	Permanent	PS-5 Center	463/519
g. Bloom Elementary School	Permanent	PS-5 Center	541/475
h. Blue Lick Elementary School	Permanent	PS-5 Center	483/523
i. Bowen Elementary School	Permanent	PS-5 Center	727/784
j. Brandeis Elementary School	Permanent	PS-5 Center	523/651
k. Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	485/574
l. Byck Elementary School	Permanent	PS-5 Center	480/519
m. Camp Taylor Elementary School	Permanent	PS-5 Center	437/548
n. Cane Run Elementary School	Permanent	PS-5 Center	393/587
o. Carter Traditional Elementary School	Permanent	PS-5 Center	613/760
p. Chancey Elementary School	Permanent	PS-5 Center	634/679
q. Chenoweth Elementary School	Permanent	PS-5 Center	517/641
r. Cochran Elementary School	Permanent	PS-5 Center	311/595
s. Cochrane Elementary School	Permanent	PS-5 Center	397/523
t. Coleridge-Taylor Elementary School	Permanent	PS-5 Center	579/798
u. Coral Ridge Elementary School	Permanent	PS-5 Center	509/485
v. Crums Lane Elementary School	Permanent	PS-5 Center	453/578
w. Dixie Elementary School	Permanent	PS-5 Center	447/438
x. Dunn Elementary School	Permanent	PS-5 Center	570/571
y. Eisenhower Elementary School	Permanent	PS-5 Center	596/587
z. Engelhard Elementary School	Permanent	PS-5 Center	409/510
aa. Fairdale Elementary School	Permanent	PS-5 Center	600/638
bb. Farmer Elementary School	Permanent	PS-5 Center	708/727
cc. Fern Creek Elementary School	Permanent	PS-5 Center	737/736
dd. Field Elementary School	Permanent	PS-5 Center	407/428
ee. Foster Trad Academy Elementary School	Permanent	PS-5 Center	568/565
ff. Frayser Elementary School	Permanent	PS-5 Center	376/553
gg. Gilmore Lane Elementary School	Permanent	PS-5 Center	277/404
hh. Goldsmith Elementary School	Permanent	PS-5 Center	607/616
ii. Greathouse-Shryock Elementary School	Permanent	PS-5 Center	618/618
jj. Greenwood Elementary School	Permanent	PS-5 Center	522/463
kk. Gutermuth Elementary School	Permanent	PS-5 Center	397/485
ll. Hartstern Elementary School	Permanent	PS-5 Center	463/553
mm. Hawthorne Elementary School	Permanent	PS-5 Center	422/461
nn. Hazelwood Elementary School	Permanent	PS-5 Center	370/544
oo. Hite Elementary School	Permanent	PS-5 Center	495/494
pp. Indian Trail Elementary School	Permanent	PS-5 Center	474/468
qq. Jacob Elementary School	Permanent	PS-5 Center	607/604
rr. Jeffersontown Elementary School	Permanent	PS-5 Center	741/713
ss. Johnsontown Road Elementary School	Permanent	PS-5 Center	422/446
tt. Kennedy Montessori Elementary School	Permanent	PS-5 Center	559/641
uu. Kenwood Elementary School	Permanent	PS-5 Center	611/510

vv.	Kerrick Elementary School	Permanent	PS-5 Center	430/502
ww.	King Elementary School	Permanent	PS-5 Center	414/489
xx.	Klondike Lane Elementary School	Permanent	PS-5 Center	444/548
yy.	Laukhuf Elementary School	Permanent	PS-5 Center	428/613
zz.	Layne Elementary School	Permanent	PS-5 Center	418/480
aaa.	Lincoln Elementary Performing Arts School	Permanent	PS-5 Center	561/616
bbb.	Lowe Elementary School	Permanent	PS-5 Center	606/570
ccc.	Luhr Elementary School	Permanent	PS-5 Center	463/442
ddd.	Maupin Elementary School	Permanent	PS-5 Center	337/650
eee.	McFerran Prep Acad Elementary School	Permanent	PS-5 Center	720/1296
fff.	Medora Elementary School	Permanent	PS-5 Center	438/470
ggg.	Middletown Elementary School	Permanent	PS-5 Center	577/613
hhh.	Mill Creek Elementary School	Permanent	PS-5 Center	470/523
iii.	Minors Lane Elementary School	Permanent	PS-5 Center	420/480
jjj.	Norton Elementary School	Permanent	PS-5 Center	715/708
kkk.	Norton Commons Elementary School	Permanent	PS-5 Center	319/746
lll.	Okolona Elementary School	Permanent	PS-5 Center	275/417
mmm.	Portland Elementary School	Permanent	PS-5 Center	300/319
nnn.	Price Elementary School	Permanent	PS-5 Center	432/531
ooo.	Rangeland Elementary School	Permanent	PS-5 Center	450/616
ppp.	Roosevelt-Perry Elementary School	Permanent	PS-5 Center	338/531
qqq.	Rutherford Elementary School	Permanent	PS-5 Center	518/587
rrr.	St. Matthews Elementary School	Permanent	PS-5 Center	559/523
sss.	Sanders Elementary School	Permanent	PS-5 Center	460/463
ttt.	Schaffner Traditional Elementary School	Permanent	PS-5 Center	606/546
uuu.	Semple Elementary School	Permanent	PS-5 Center	541/557
vvv.	Shacklette Elementary School	Permanent	PS-5 Center	387/574
www.	Shelby Elementary School	Permanent	PS-5 Center	729/629
xxx.	Slaughter Elementary School	Permanent	PS-5 Center	437/468
yyy.	Smyrna Traditional Elementary School	Permanent	PS-5 Center	518/531
zzz.	Stonestreet Elementary School	Permanent	PS-5 Center	430/463
aaaa.	Stopher Elementary School	Permanent	PS-5 Center	767/727
bbbb.	Trunnell Elementary School	Permanent	PS-5 Center	510/519
cccc.	Tully Elementary School	Permanent	PS-5 Center	681/917
dddd.	Watson Lane Elementary School	Permanent	PS-5 Center	336/693
eeee.	Watterson Elementary School	Permanent	PS-5 Center	561/489
fff.	Wellington Traditional Elementary School	Permanent	PS-5 Center	463/527
gggg.	Wheatley Elementary School	Permanent	PS-5 Center	329/519
hhhh.	Wheeler Elementary School	Permanent	PS-5 Center	670/618
iiii.	Wilder Elementary School	Permanent	PS-5 Center	540/565
jjjj.	Wilkerson Traditional Elementary School	Permanent	PS-5 Center	446/553
kkkk.	Wilt Elementary School	Permanent	PS-5 Center	472/459
llll.	Young Elementary School	Permanent	PS-5 Center	507/646
mmmm.	Zachary Taylor Elementary School	Permanent	PS-5 Center	425/527
4. Specials Schools				
a.	Ahrens Education Resource Center	Permanent	Special	40/36
b.	Binet School	Permanent	Special	70/74
c.	Center at Riverport	Permanent	Special	0/80
d.	Churchill Park Rehab	Permanent	Special	81/215
e.	Dawson Orman Education Center	Permanent	Special	360/292
f.	DuValle Education Center	Permanent	Special	340/318
g.	Earnest Camp Edwards Educational Complex	Permanent	Special	60/60
h.	George Unseld Early Childhood Center	Permanent	Special	400/240
i.	Jaeger Education Center	Permanent	Special	140/120
j.	Waller Williams Environmental	Permanent	Special	94/97
k.	ESL Newcomer Center @ Shawnee	Permanent	Special	435/

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

Ia. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1 New Elementary School	70,365 sf.			
650 Student capacity on a new site to be determined				\$15,733,614

Ib. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Gutermuth ES	53,378 sf.			
Renovate to create two classrooms from existing Media Center				\$441,993
Construct: 1 Media Center	3,125 sf.	74%		\$716,625
2. Hartstern ES	52,655 sf.			
Renovate to create two classrooms from existing Media Center				\$441,993
Construct: 1 Media Center	3,125 sf.	74%		\$716,625
3. Kennedy Montessori ES	58,592 sf.			
Renovate to create two classrooms from existing Media Center				\$441,993
Construct: 1 Media Center	3,650 sf.	74%		\$837,018
4. King ES	67,295 sf.			
Renovate to create two classrooms from existing Media Center				\$441,993
Construct: 1 Media Center	3,125 sf.	74%		\$716,625
5. Klondike Lane ES	57,300 sf.			
Renovate to create two classrooms from existing Media Center				\$441,993
Construct: 1 Media Center	3,650 sf.	74%		\$837,018

Ic. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Academy @ Shawnee	333,804 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.				\$65,265,358
2. Atherton HS	204,019 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.				\$39,889,795
3. Atkinson ES	73,902 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, doors, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.				\$13,219,590
4. Bates ES	38,748 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, doors, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.				\$6,931,242
5. Brown School	249,716 sf.			
Ahrens/Brown Complex				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, elevator, plumbing, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.				\$48,824,472

6.	Byck ES Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.	72,698 sf.	\$13,004,218
7.	Central HS Major HVAC/Phase I Renovation to include security upgrades, exterior doors, roof; interior modifications to include floors, lights, and fixtures; new fire sprinkler, plumbing, elevator, parking lots and roadways, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.	233,564 sf.	\$45,666,433
8.	Cochran ES Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.	56,645 sf.	\$10,132,658
9.	Crums Lane Es Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include new doors, floors, ceiling and lights, and fixtures; new fire sprinklers, parking lots and roadways, storm and sanitary sewer; and associated structural, electrical, plumbing, and ADA upgrades.	61,350 sf.	\$10,974,288
10.	Dixie ES Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.	44,573 sf.	\$7,973,218
11.	Fairdale HS Major HVAC/Phase I Renovation to include exterior windows, doors, and roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.	224,851 sf.	\$43,962,868
12.	Fairdale Tech (Fairdale HS) Major HVAC/Phase I Renovation to include exterior windows, doors, and roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.	45,444 sf.	\$8,365,332
13.	Frayser ES Major HVAC/Phase I Renovation to include security upgrades, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.	68,142 sf.	\$12,189,241
14.	Goldsmith ES Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. To be included with Seneca's renovation, as they share a central plant	48,683 sf.	\$8,708,415
15.	Hazelwood ES Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.	82,121 sf.	\$14,689,804
16.	Hite ES	45,720 sf.	

	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.						\$8,178,394
17.	Indian Trail ES	45,660 sf.					
	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.						\$8,167,661
18.	Jacob ES	64,808 sf.					
	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.						\$11,592,855
19.	Jaeger Education Center	50,063 sf					
	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.						\$8,955,269
20.	Kerrick ES	48,428 sf.					
	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, and roof; interior modifications to include doors, floors, ceiling, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.						\$8,662,801
21.	Louisville Male HS	187,678 sf.					
	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.						\$36,694,803
22.	Mill Creek ES	48,611 sf.					
	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. Renovate to create two classrooms from existing Media Center						\$7,978,911
	Construct: 1 Media Center	3,125 sf.		3,125 sf.	74%		\$716,625
23.	Minor Daniels Academy	53,221 sf.					
	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.						\$9,796,922
24.	Dupont Manual HS	247,814 sf.					
	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.						\$48,452,593
25.	Olmstead Academy South	101,082 sf.					
	Major HVAC Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, ceiling and lights, and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.						\$18,607,175

26. Roosevelt/Perry ES	62,566 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, communications and security, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.					
					\$11,191,806
27. Rutherford ES	85,188 sf.				
Major HVAC/Phase I Renovation to include security upgrades, exterior doors, and roof; interior modifications to include doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.					
					\$15,238,429
28. Sam Meyers Hall (YPAS)	39,771				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.					
					\$7,114,236
29. Seneca HS	216,838 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.					
					\$42,396,166
30. South Park TAPP	42,440 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, and roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.					
					\$7,591,667
31. Waggener HS	185,446 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.					
					\$36,258,402
32. Wellington ES	50,555 sf.				
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.					
					\$9,043,278
33. Western MS	133,525 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.					
					\$24,579,282
34. Westport TAPP	78,043 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.					
					\$13,960,332
35. Wilkerson ES	43,795 sf.				
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, painting, flooring, ceilings and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines and associated structural, electrical, plumbing, and ADA upgrades.					
					\$7,117,425
Construct:	1 Media Center	3,125 sf.	3,125 sf.	74%	\$716,625

36. Wheatley ES	61,244 sf.	
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, site lighting, storm and sanitary sewer lines and associated structural, electrical, plumbing, and ADA upgrades.		\$10,955,327

Ie. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

	Eff. %	Cost Est.
1. Audubon ES	51,227 sf.	
Major Renovation exception to include replacement of Controls and security upgrades. Roof Replacement older than 15 years.		\$870,895
2. Blake ES	60,916 sf	
Major Renovation exception to include roof older than 15 years and Fire Protection system		\$599,083
3. Bowen ES	63,960 sf	
Major Renovation exception to include roof older than 15 years and Fire Protection system		\$793,660
4. Brandeis ES	55,400 sf.	
Major Renovation exception to include security upgrades and replacement of roofs older than 15 years.		\$941,800
5. Camp Taylor ES	58,983 sf	
Major Renovation exception to include roof older than 15 years and Fire Protection system and chillers		\$1,336,286
6. Carrithers MS	92,976 sf.	
Major Renovation exception to include chillers, controls, security upgrades and replacement of roofs older than 15 years.		\$1,880,592
7. Chancey ES	76,000 sf.	
Major Renovation exception to include replacement of Boilers, Controls and security upgrades. Roof Replacement older than 15 years.		\$1,383,800
8. Cochrane ES	52,724 sf.	
Major Renovation exception to include replacement of Boilers, Controls and security upgrades. Roof Replacement older than 15 years.		\$896,350
9. Conway MS	101,137 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$582,608
10. Eastern HS	245,600 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$1,274,838
11. Eisenhower ES	59,511 sf	
Major Renovation exception to include replacement of Roofs and chillers older than 15 years		\$1,061,087
12. Fairdale ES	64,726 sf.	
Major Renovation exception to include security upgrades. Replacement of roofs older than 15 years.		\$502,400
13. Farnsley MS	119,602 sf.	
Major Renovation exception to include replacement of Boilers, Chillers, Controls and security upgrades. Roof Replacement older than 15 years.		\$1,354,821
14. Greathouse Shryock ES	61,555 sf.	
Major Renovation exception to include controls and security upgrades. Replacement of roofs older than 15 years.		\$1,046,435
15. Hawthorne ES	62,659 sf.	
Major Renovation exception to include replacement of Boilers, Chillers, and controls. Roofs older than 15 years and a new Fire Protection System and security upgrades.		\$1,490,000

16. Jefferson County TMS	120,513 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, and Controls and security upgrades.		\$932,907
17. Johnson TMS	136,185 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Controls; and a new Fire Protection System and security upgrades.		\$1,196,715
18. Kammerer MS	127,480 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$297,350
19. Kennedy Montessori ES	58,592 sf.	
Major Renovation exception to include replacement of Chillers, Boilers and security upgrades. Replacement of roofs older than 15 years.		\$1,028,632
20. Alex Kennedy ES	45,627 sf.	
Major Renovation exception to include replacement of Chillers and Boilers and security upgrades. Replacement of roofs older than 15 years.		\$1,200,000
21. Maupin ES	74,000 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$1,258,000
22. McFerran Prep Academy	160,000 sf.	
Major Renovation exception to include replacement of the Controls and security upgrades. Replacement of roof greater than 15 years.		\$1,956,815
23. Meyzeek MS	134,645 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls; and a new Fire Protection System and security upgrades.		\$1,887,988
24. Minors Lane ES	51,721 sf.	
Major Renovation exception in include new Fire Protection System		\$500,000
25. Price ES	53,339 sf.	
Major Renovation exception to include Roof older than 15 years and replacement of chillers and fire protection systems.		\$1,276,556
26. Semple ES	73,440 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years; chillers, boilers, and a new Fire Protection System and security upgrades.		\$1,638,403
27. Schaffner ES	41,156 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$196,626
26. Stonestreet ES	48,282 sf.	
Major Renovation exception to include boilers, chillers, and security upgrades. Replacement of roof older than 15 years.		\$1,445,794
28. St. Matthews ES	44,888 sf.	
Major Renovation exception to include replacement of boilers and chillers. Replacement of Roofs older than 15 years.		\$1,238,096
29. Stuart MS	214,706 sf.	
Major Renovation exception to include replacement of boilers and chillers. Replacement of Roofs older than 15 years.		\$2,250,000
30. Thomas Jefferson MS	206,213 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years; boilers, chillers and a new Fire Protection System and security upgrades. Elevator for two story side of building.		\$2,708,627

31. Watterson ES	52,105 sf		
Major Renovation exception to include replacement of Chillers and Fire Protection System.			\$725,000
32. Wheeler ES	53,443 sf		
Major Renovation exception to include replacement of Chillers and Fire Protection System.			\$725,000
33. Western MS	133,525 sf.		
Major Renovation exception to include replacement of Roofs and chillers older than 15 years.			\$388,648
34. Young ES	73,437 sf.		
Major Renovation exception to include replacement of Roofs older than 15 years.			\$98,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Luhr ES	46,943 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%
			\$837,018
2. Middletown ES	58,553 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%
			\$837,018
3. Price ES	53,339 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%
			\$837,018
4. Sanders ES	44,376 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%
			\$716,625
5. Trunnell	54,086 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%
			\$837,018
6. Wheeler ES	53,443 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%
			\$837,018

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Auburndale ES	59,966 sf.		
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$3,891,992
2. Ballard HS	278,137 sf.		
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, generator, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$48,197,793
3. Barret TMS	107,195 sf.		
Phase II Renovation to include exterior doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; chillers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$13,363,146

4. Doss HS	237,309 sf.	
Phase II Renovation to include boilers, chillers and controls; doors, roof, exterior walls; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$39,467,115
5. Fern Creek ES	63,147 sf.	
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; chillers, boilers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$8,922,097
6. Fern Creek HS	247,769 sf.	
Phase II Renovation to include exterior doors, roof; interior modifications to include floors, painting, and fixtures; communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$30,569,013
7. Gilmore Lane ES	39,483 sf	
Phase II Renovation to include, doors, exterior walls; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$2,172,000
8. Greenwood ES	50,667 sf	
Phase II Renovation to include, doors, exterior walls; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$3,010,007
9. Gutermuth ES	53,378 sf.	
Phase II Renovation to include exterior windows, doors, roof; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$7,681,723
10. Hartstern ES	52,655 sf.	
Phase II Renovation to include exterior windows, doors, roof; new fire sprinklers, chillers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$7,000,659
11. Highland MS	120,249 sf	
Phase II Renovation to include exterior doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$17,341,692
12. Iroquois HS	293,374 sf	
Phase II Renovation to include, doors, roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$46,081,221
13. Knight MS	101,218 sf	
Phase II Renovation to include, doors, roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$13,690,304
14. Liberty HS	100,329 sf.	
Phase II Renovation to include, elevator, doors, exterior walls, and roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$10,187,022

15. Lowe ES	59,560 sf		
Phase II Renovation to include, exterior windows, doors, and roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$3,457,892
16. Noe MS	151,960 sf		
Phase II Renovation to include, doors, roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; Major renovation exception to include Chillers and Generators; and associated structural, electrical, plumbing, and ADA upgrades.			\$19,225,550
17. Rangeland ES	56,280 sf.		
Phase II Renovation to include exterior doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$4,819,252
18. Southern HS	321,288 sf.		
Phase II Renovation to include, doors, roof, and elevator; interior modifications to include floors, painting, and fixtures; boilers, chillers; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$41,515,942
19. Thomas Jefferson MS	206,213 sf		
Phase II Renovation to include, doors, roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$33,791,875
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			
		Eff. %	Cost Est.
1. Blue Lick ES	55,333 sf		
Major Renovation exception to include replacement of Boiler and Roofs older than 15 years.			\$938,721
2. Breckinridge Franklin ES	78,293 sf		
Major Renovation exception to include replacement of the Chiller, Boiler and Roof older than 15 years.			\$1,393,541
3. Breckinridge Metro HS	61,737 sf		
Major Renovation exception to include replacement of Roofs older than 15 years.			\$349,843
4. Carter ES	164,775 sf.		
Major Renovation exception to include replacement of the Chiller, Boiler and Roof older than 15 years.			\$939,360
5. Chenoweth ES	55,842 sf.		
Major Renovation exception to include replacement of Roofs older than 15 years			\$949,314
6. Coral Ridge ES	59,885 sf		
Major Renovation exception to include replacement of Roofs older than 15 years			\$1,018,045
7. Engelhard ES	56,137 sf.		
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Boiler, Chiller and a new Fire Protection System.			\$1,418,037
8. Foster Traditional ES	79,800 sf		
Major Renovation exception to include replacement of the Chiller, Boiler and Roof older than 15 years.			\$1,536,800
9. Jeffersontown ES	69,309 sf		
Major Renovation exception to include replacement of Roofs older than 15 years			\$1,178,253
10. Jeffersontown HS	332,591 sf		

Major Renovation exception to include replacement of the Chiller, Boiler and Roof older than 15 years.		\$2,927,180
11. Johnsontown Road ES	46,556 sf	
Major Renovation exception to include replacement of Roofs older than 15 years		\$568,327
12. King ES	67,295 sf.	
Major Renovation exception to include replacement of the Chiller, Boiler and Roof older than 15 years.		\$653,764
13. Klondike Lane ES	57,300 sf.	
Major Renovation exception to include replacement of the Chiller and roof older than 15 years.		\$870,925
14. Layne ES	50,740 sf.	
Major Renovation exception to include replacement of the Chiller and roof older than 15 years.		\$586,996
15. Lincoln Performing Arts ES	96,825 sf	
Major Renovation exception to include replacement of Roofs older than 15 years		\$921,077
16. Luhr ES	46,943 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System		\$889,589
17. Middletown ES	58,553 sf.	
Major Renovation exception to include new Fire Protection System and roof over 15 years		\$1,495,401
18. Newburg MS	119,000 sf.	
Major Renovation exception to include replacement of the Boiler and roof over 15 years		\$833,234
19. Olmsted Academy North	152,553 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years; Boiler and a new Fire Protection System		\$1,664,467
20. Phoenix School of Discovery @ Myers	97,164 sf	
Major Renovation exception to include replacement of Roofs older than 15 years		\$825,894
21. Portland ES	53,599 sf.	
Major Renovation exception to include replacement of Roofs and chiller older than 15 years		\$769,350
22. Shacklette ES	55,786 sf.	
Major Renovation exception to include replacement of the Fire Protection System and roof over 15		\$744,362
23. Slaughter ES	63,380 sf	
Major Renovation exception to include replacement of Roofs older than 15 years		\$614,975
27. Shelby ES	76,343 sf	
Major Renovation exception to include replacement of Roofs and boiler older than 15 years		\$1,152,581
28. Trunnell ES	50,086 sf.	
Major Renovation exception to include new Fire Protection System and roof over 15 years		\$505,631
29. Valley HS	275,670 sf	
Major Renovation exception to include replacement of Roofs older than 15 years		\$1,381,552
30. Westport MS	169,768 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System		\$1,689,042
31. Wilt ES	50,481 sf.	
Major Renovation exception to include replacement of the Boiler and Chillers and roof over 15		\$690,000
32. Wilder Es	49,424 sf	
Major Renovation exception to include replacement of Roofs older than 15 years		\$840,208
33. Zachary Taylor ES	100,000 sf.	
Major Renovation exception to include replacement of the Chiller and Boilers		\$690,000

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative auditoriums and gymnasiums.			Eff. %	Cost Est.
1. Auburndale Elementary School		50,110 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
2. Audubon Elementary School		51,227 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
3. Bates Elementary School		38,748 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
4. Blake Elementary School		60,916 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
5. Blue Lick Elementary School		45,358 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
6. Bowen Elementary School		56,686 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
7. Camp Taylor Elementary School		58,936 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
8. Cane Run Elementary School		58,064 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
9. Chenoweth Elementary School		55,842 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
10. Cochrane Elementary School		52,725 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
11. Coral Ridge Elementary School		53,751 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
12. Crums Lane Elementary School		61,350 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
13. Dunn Elementary School		51,816 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
14. Eisenhower Elementary School		56,195 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
15. Engelhard Elementary School		47,710 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
16. Fairdale Elementary School		64,726 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
17. Fern Creek Elementary School		62,617 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
18. Goldsmith Elementary School		48,683 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
19. Greenwood Elementary School		50,667 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
20. Gutermuth Elementary School		53,378 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
21. Hartstern Elementary School		52,655 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
22. Hawthorne Elementary School		62,659 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
23. Hite Elementary School		45,720 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905

24. Indian Trail Elementary School			45,660 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
25. Jeffersontown Elementary School			69,309 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
26. Johnsonstown Road Elementary School			46,556 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
27. Kennedy Montessori Elementary School			58,592 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
28. Kenwood Elementary School			46,843 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
29. Kerrick Elementary School			46,870 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
30. King Elementary School			67,295 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
31. Klondike Lane Elementary School			57,300 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
32. Laukhuf Elementary School			58,592 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
33. Lowe Elementary School			59,560 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
34. Layne Elementary School			50,740 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
35. Luhr Elementary School			46,943 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
36. Medora Elementary School			39,537 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
37. Middletown Elementary School			58,553 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
38. Mill Creek Elementary School			48,611 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
39. Minors Lane Elementary School			51,721 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
40. Norton Elementary School			60,724 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
41. Okolona Elementary School			50,950 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
42. Price Elementary School			53,339 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
43. Rangeland Elementary School			45,400 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
44. Roosevelt-Perry Elementary School			48,745 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
45. Sanders Elementary School			44,376 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
46. Schaffner Traditional Elementary School			41,156 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905
47. Shacklette Elementary School			44,709 sf.			
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%		\$1,632,905

48. Slaughter Elementary School		50,578 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
49. Smyrna Traditional Elementary School		42,827 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
50. St. Matthews Elementary School		40,249 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
51. Stonestreet Elementary School		48,282 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
52. Trunnell Elementary School		54,086 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
53. Watterson Elementary School		52,105 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
54. Wellington Elementary School		50,555 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
55. Wheeler Elementary School		53,443 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
56. Wilder Elementary School		49,424 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
57. Wilkerson Elementary School		43,795 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
58. Wilt Elementary School		50,481 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
59. Zachary Taylor Elementary School		60,043 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. JCPS Gheens		98,885 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, Generator and Trf Switch; and associated structural, electrical, plumbing, and ADA upgrades.				\$17,997,070
2. Lam Building		41,005 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion; and associated structural, electrical, plumbing, and ADA upgrades.				\$7,462,910
3. Vanl loose Ed Center		113,798 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, Generator and Trf Switch; and associated structural, electrical, plumbing, and ADA upgrades.				\$20,711,236

DISTRICT NEED	\$1,299,984,765
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October 11, 2016

Jefferson County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	92,475					
1990-1991	92,783	0.33%				308
1991-1992	93,232	0.48%				449
1992-1993	96,236	3.22%	4.07%			3,004
1993-1994	96,079	-0.16%	3.55%			-157
1994-1995	96,446	0.38%	3.45%	4.29%		367
1995-1996	96,281	-0.17%	0.05%	3.77%		-165
1996-1997	96,731	0.47%	0.68%	3.75%		450
1997-1998	96,210	-0.54%	-0.24%	-0.03%		-521
1998-1999	95,569	-0.67%	-0.74%	-0.53%		-641
1999-2000	94,681	-0.93%	-2.12%	-1.83%	2.39%	-888
2000-2001	94,062	-0.65%	-2.23%	-2.30%	1.38%	-619
2001-2002	93,898	-0.17%	-1.75%	-2.93%	0.71%	-164
2002-2003	94,388	0.52%	-0.31%	-1.89%	-1.92%	490
2003-2004	95,375	1.05%	1.40%	-0.20%	-0.73%	987
2004-2005	95,283	-0.10%	1.48%	0.64%	-1.21%	-92
2005-2006	95,831	0.58%	1.53%	1.88%	-0.47%	548
2006-2007	96,325	0.52%	1.00%	2.58%	-0.42%	494
2007-2008	97,412	1.13%	2.23%	3.20%	1.25%	1,087
2008-2009	97,850	0.45%	2.11%	2.60%	2.39%	438
2009-2010	97,852	0.00%	1.59%	2.70%	3.35%	2
2010-2011	98,609	0.77%	1.23%	2.90%	4.83%	757
2011-2012	99,045	1.22%	1.68%	3.35%	5.30%	436
2012-2013	99,767	1.17%	1.96%	3.57%	6.25%	722
2013-2014	100,070	1.03%	2.27%	2.73%	6.02%	303
2014-2015	100,106	0.34%	1.52%	2.31%	4.96%	36
2015-2016	100,319	0.25%	1.29%	2.52%	5.29%	213

Enrollment change from EOY 1990-1990 8.48%

Average Change per year 0.33%

Jefferson County Non-Resident Totals

Total District EOY 2016 Enrollment 100,319

From Our District to Other Districts

To Our District from Other Districts

Total Students

180

Total Students

31

November 28, 2016

Jefferson County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	46,600	48,634	50,160	51,199	51,866	52,564	53,593	54,879	56,164	57,261
05-09	47,900	47,238	49,144	50,686	51,735	52,408	53,112	54,152	55,450	56,748
10-14	46,495	47,444	47,221	49,119	50,654	51,699	52,368	53,070	54,104	55,397
15-19	45,065	47,427	47,828	47,612	49,447	50,930	51,939	52,586	53,264	54,263
Total 05-19	139,460	142,109	144,193	147,417	151,836	155,037	157,419	159,808	162,818	166,408
% Change from 2015			1%	4%	7%	9%	11%	12%	15%	17%
% Change per each period			1%	2%	3%	2%	2%	2%	2%	2%
20-24	44,022	48,887	50,317	50,733	50,518	52,464	54,056	55,133	55,825	56,550
25-29	49,275	53,848	54,807	56,453	56,930	56,686	58,926	60,762	62,004	62,802
30-34	48,797	50,435	54,647	55,622	57,319	57,821	57,551	59,851	61,709	62,974
35-39	56,012	48,529	49,635	53,773	54,733	56,395	56,881	56,626	58,883	60,719
40-44	57,088	47,401	48,113	49,203	53,318	54,270	55,927	56,416	56,155	58,401
45-49	52,679	55,008	47,700	48,414	49,511	53,639	54,595	56,255	56,744	56,485
50-54	45,179	55,749	54,237	47,016	47,722	48,806	52,885	53,829	55,470	55,953
55-59	33,282	49,937	54,135	52,661	45,632	46,318	47,375	51,340	52,258	53,853
60-64	27,228	41,464	47,477	51,474	50,062	43,360	44,011	45,022	48,791	49,666
65-69	25,219	28,926	38,217	43,814	47,518	46,191	39,956	40,555	41,503	44,984
70-74	24,748	22,136	25,871	34,163	39,180	42,482	41,277	35,691	36,220	37,078
75-79	20,323	18,527	18,643	21,760	28,709	32,945	35,706	34,667	29,957	30,391
80-84	12,839	15,452	13,928	14,021	16,337	21,529	24,726	26,783	25,977	22,429
85+	10,853	14,054	15,920	16,094	16,236	17,546	21,025	24,614	27,647	28,836
Projected Totals per Year	693,604	741,096	768,000	793,817	817,427	838,053	855,909	872,231	888,125	904,790

April 3, 2017

KENTON COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the Kenton County Board of Education on April 3, 2017, at 6:30pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Kenton County Local Planning Committee. The Local Planning Committee (LPC) voted 13-0 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There /were_7 individual(s) in attendance. Don_Martin, KSBA field consultant, served as the locally-appointed hearing officer. The Kenton County Board of Education members were present (Carl Wicklund, Karen Collins, Joshua Crabtree, Carla Egan, Jessica Jehn), Interim Superintendent Neil Stiegelmeyer, Rob Haney, Gerald Turner, Vicki Garnett.

COMMENTS

Don Martin called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; briefly note the items outlined in the District Facilities Plan. The plan includes several renovation projects in Priority One Status (Scott, Hinsdale, Piner, Beechgrove, Ryland, Whites Tower, and the Kenton Academies for Innovation and Technology). Priority two projects include building additions at Caywood and Dixie Heights, along with renovations at Summit View, Taylor Mill, Simon Kenton, Turkeyfoot, Kenton, Woodland, and River Ridge. Priority Four projects involve construction of a bus garage, demolition of the old Twenhofel school, renovation of the old Board Office and construction of a new Board Office. Priority Five projects (Discretionary) include various improvements at several district schools.

The floor was opened to those who wished to make a statement. No one chose to speak at the hearing.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Kenton County Local Planning Committee and adopted by the Kenton County Board of Education be approved as the District Facility Plan for the Kenton CountySchool District. A copy of the new plan is attached.

Respectfully submitted,

Don Martin

KSBA Field Consultant



KBE APPROVAL DATE: JUNE 2017

KENTON SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5-8, K-5, 6-8, 9-12,
2. Long Range Plan PS-5-8, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2017 Student <u>Enrollment</u> Capacity
1. Secondary			
a. Dixie Heights High School	Permanent	9-12 Center	1429/919
b. Scott High School	Permanent	9-12 Center	949/1233
c. Simon Kenton High School	Permanent	9-12 Center	1763/1533
d. Kenton Co. Academies of Innovation and Technology	Permanent	9-12 Center	244/450
e. Old Board Office (Daycare and Alternative School)	Permanent	PS and 9-12	46/68
2. Middle			
a. Turkey Foot Middle School	Permanent	6-8 Center	1099/1000
b. Twenhofel Middle School	Permanent	6-8 Center	796/933
c. Woodland Middle School	Permanent	6-8 Center	708/920
3. Elementary			
a. Beechgrove Elementary School	Permanent	PS-5 Center	689/645
b. J.A. Caywood Elementary School	Permanent	PS-5 Center	596/600
c. Ft. Wright Elementary School	Permanent	PS-5 Center	437/400
d. R. C. Hinsdale Elementary School	Permanent	K-5 Center	635/700
e. Kenton Elementary School	Permanent	PS-5 Center	664/655
f. Piner Elementary School	Permanent	PS-5 Center	371/349
g. River Ridge Elementary School	Permanent	PS-6 Center	1028/1250
h. Ryland Heights Elementary School	Permanent	PS-5 Center	554/451
i. Taylor Mill Elementary School	Permanent	PS-5 Center	629/611
j. Whites Tower Elementary School	Permanent	PS-5 Center	579/400
k. Summit View Academy	Permanent	PS-8 Center	1492/1445

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % 1st Est.

1. Scott High School	1979 add. 09, 11, 14	152,606 sf.			
<p>Major renovation to include; site development, site lighting, site security cameras, parking, and removal and replacement of remaining original exterior wall envelop. Redevelop the former kitchen area into fine arts departmental spaces. Redevelop the former science classrooms into English and Social Studies classrooms, as well as a new Special Education Department. The former commons space to be developed into a new presentation hall and multipurpose maker space. Major renovations to the existing gymnasium include the replacement of flooring, ceiling acoustical panels, scoreboard, sound system, mechanical systems, and interior finishes. Replace all HVAC, electrical, plumbing, lighting, fire protection systems, and interior finishes for all spaces not renovated under previous phases of construction. Major renovations to the existing auditorium to include mechanical systems, lighting, sound systems, media presentation equipment, seating, and interior finishes. Renovate a portion of the existing band and choral area and connect with the administrative offices constructed in a previous phase of construction. Renovation of existing pool facility.</p>					
					\$24,041,450
2. Hinsdale Elementary School	1972, 89, 93	57,292 sf.			
<p>Major renovation of the 1972 portion of the building to include; site development, parking expansion, site circulation improvements, site lighting, fire protection, playground improvements, fencing, signage, roof replacement, HVAC replacement, electrical, plumbing, and interior finishes. Renovate the existing media center into science classroom, computer lab, and art classroom. Renovate the existing kitchen. Replace gymnasium floor. Construct new front entrance to include a secure vestibule design. Renovate the Cafeteria into a Media Center. Renovate undersized Computer Room into a Resource Room. Renovate Administrative Suite into (3) Resource Classrooms. Major renovation of the 1989 and 1993 portions of the building to include; roof replacement, HVAC replacement, safety/security and ADA upgrades.</p>					
Construct:	4 Classrooms	800 sf.	3,200 sf.	74%	\$8,946,844
	1 Cafeteria	4,600 sf.	4,600 sf.	74%	\$991,654
	1 Administrative Suite	1,870 sf.	1,870 sf.	74%	\$1,425,503
	1 Spec. Ed. Self-Contained	825 sf.	825 sf.	74%	\$579,498
	4 Spec. Ed. Resource	400 sf.	1,600 sf.	74%	\$255,661
	1 Art Classroom	800 sf.	800 sf.	74%	\$495,827
	1 Computer Classroom	800 sf.	800 sf.	74%	\$247,914
					\$8,946,844
3. Piner Elementary School	1962, 68, 93	45,217 sf.			
<p>Major renovations of the 1962 and 1968 portions of the building to include; site development, parking expansion, site circulation improvements, playground improvements, fencing, kitchen, cafeteria, HVAC system, electrical, plumbing, interior finishes, media center, fire protection, and ADA accessibility improvements. Major renovation of the 1993 portion of the building to include; roof replacement, HVAC replacement, safety/security and ADA upgrades.</p>					
Construct:	3 Classrooms	800 sf.	2,400 sf.	74%	\$7,520,792
	1 Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$743,741
	5 Spec. Educ. Resource	400 sf.	2,000 sf.	74%	\$255,661
	1 Art Classroom	800 sf.	800 sf.	74%	\$619,784
	1 Music Classroom	800 sf.	800 sf.	74%	\$247,914
	1 Science Classroom (LIPS)	900 sf.	900 sf.	74%	\$247,914
	1 Computer Classroom	800 sf.	800 sf.	74%	\$278,903
					\$247,914

4. Beechgrove Elementary School	1969, 86, 04	65,573 sf.	668	
Major renovations of the 1969 and 1986 portions of the building to include; roofing, kitchen, cafeteria, restrooms, media center, resource rooms, interior finishes, site fencing, electrical, plumbing, fire protection, doors, hardware, windows and ADA accessibility improvements. Interior renovations shall accommodate classroom realignment and account for additional resource rooms. Renovate the existing Gym into (2) Classrooms and a new Media Center. Renovated the old Media Center into (4) Resource Classrooms. Major renovation of the 2004 portion of the building to include; safety/security and ADA upgrades.				
				\$8,421,879
Construct:	1 Gymnasium	5,500 sf.	5,500 sf.	74% \$1,704,405
	3 Classrooms	800 sf.	2,400 sf.	74% \$743,741
5. Kenton County Academies of Innovation & Technology		40,248 sf.		
former Patton Area Technical School				
Major renovation to include; roof replacement, HVAC, electrical, plumbing, presentation room, interior door replacement, exterior door replacement, fire protection, windows, ADA accessibility improvements, interior finishes, restrooms, secure vestibule entrance, and classroom renovations.				
				\$2,302,479
6. Ryland Elementary School	1960, 93, 06	55,992 sf.		
Major renovation of the 1960 portion of the building to include; site development, parking expansion, playground improvements, staff restroom, staff workroom, office administration realignment, site lighting, signage, electrical, HVAC, fire protection, ADA accessibility improvements, interior finishes, plumbing, kitchen, cafeteria, and secure entrance. Remove mobile units currently housing Art and Music. Major renovation of the 1993 portion of the building to include; roof replacement, HVAC replacement, safety/security and ADA upgrades. Major renovation of the 2006 portion of the building to include; safety/security and ADA upgrades.				
				\$6,385,890
Construct:	8 Classrooms	800 sf.	6,400 sf.	74% \$1,983,308
	1 Spec. Educ. Self-Contained	825 sf.	825 sf.	74% \$255,661
	2 Spec. Educ. Resource	400 sf.	800 sf.	74% \$247,914
	1 Art Classroom	800 sf.	800 sf.	74% \$247,914
	1 Music Classroom	800 sf.	800 sf.	74% \$247,914
	1 Science Classroom (LIPS)	900 sf.	900 sf.	74% \$278,903
	1 Computer Classroom	800 sf.	800 sf.	74% \$247,914
	1 Kitchen Addition	1,300 sf.	1,300 sf.	74% \$402,859
	1 Cafeteria Addition	2,000 sf.	2,000 sf.	74% \$619,784
7. Whites Tower Elementary School	1964, 93	53,118 sf.	554	
Major renovations of the 1964 portion of the building to include; site development, parking lot expansion, site lighting, signage, playground improvements, fencing, roof replacement, electrical, HVAC replacement, plumbing, fire protection, ADA accessibility, interior finishes, staff workroom, and staff restrooms. Remove mobile units currently housing Art and Music. Renovate the current Kitchen and Cafeteria for inclusion in the new additions and to provided needed staff services (restrooms, workrooms etc. and SBCM Office and Conference Space. Major renovation of the 1993 portion of the building to include; roof replacement, HVAC replacement, safety/security and ADA upgrades.				
				\$6,777,906
Construct:	8 Classrooms	800 sf.	6,400 sf.	74% \$1,983,308
	1 Art Classroom	800 sf.	800 sf.	74% \$247,914
	1 Science Classroom (LIPS)	900 sf.	900 sf.	74% \$278,903
	1 Music Classroom	800 sf.	800 sf.	74% \$247,914
	1 Kitchen Addition	3,000 sf.	3,000 sf.	74% \$929,676
	1 Cafeteria	4,600 sf.	4,600 sf.	74% \$1,425,503

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 - 2020 Biennium)

2a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases

				Eff. %	Cost Est.
1. Caywood Elementary	2005		77,988 sf.		
Construct:	7 Classrooms	800 sf.	5,600 sf.	74%	\$1,735,395
	1 Science Classroom (LIPS)	900 sf.	900 sf.	74%	\$278,903
	3 Spec. Educ. Resource	400 sf.	1,200 sf.	74%	\$371,870
2. Dixie Heights High School	1937, 56, 62, 69, 80, 03		188,826 sf.		
Construct:	23 Standard Classrooms	750 sf.	17,250 sf.	68%	\$6,321,871
	8 Resource Rooms	375 sf.	3,000 sf.	68%	\$1,099,456
	2 Computer Labs	1,280 sf.	2,560 sf.	68%	\$938,202
	1 Media Center Addition	2,500 sf.	2,500 sf.	68%	\$916,213

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Summit View Academy	1998, 06		217,662 sf.		
Major renovation of the 1998 portion of the building to include roofing, fire protection systems, HVAC, terminal and package units, ADA upgrades, and site improvements for safety and security. Renovation of the 2006 portion of the building to include; safety, security, life safety and ADA upgrades					\$15,681,132
2. Taylor Mill Elementary	1953, 59, 86		74,291 sf.		
Major renovation of the 1953, 1959 and 1986 portions of the building to include roofing, wall finishes, sprinklers, parking lots, HVAC, Controls and instrumentation, roadways, sanitary sewer, site development, fencing, fire protection, partitions, storm sewer, lighting, wiring, terminal and package units, site lighting, signage, site cameras					\$8,132,104
Construct:	5 Classrooms	800 sf.	4,000 sf.	74%	\$1,239,568
	5 Spec. Educ. Resource	400 sf.	2,000 sf.	74%	\$619,784
	1 Kitchen Addition	950 sf.	950 sf.	74%	\$294,397
	1 Cafeteria Addition	1,000 sf.	1,000 sf.	74%	\$309,892
3. Woodland Middle	1988		94,040 sf.		
Renovation to include wall and ceiling finishes, sprinklers, elevator/lift, sanitary waste, controls and instrumentation, fire protection, plumbing, rain water drainage, standpipes, lighting and wiring, new lockers, terminal and package units. Renovate (3) three extra Classrooms into (6) six Resource Rooms.					\$11,030,190
4. River Ridge Elementary	1991		138,808 sf.		
Major renovations to include HVAC, fire protection, repair wall systems from site settlement; construct new secure entrance connected with a redesign of administrative office suite.					\$13,476,172
Construct:	1 Art Classroom	800 sf.	800 sf.	74%	\$247,914
	1 Music Classroom	800 sf.	800 sf.	74%	\$247,914
	1 Computer Classroom	800 sf.	800 sf.	74%	\$247,914
5. Kenton Elementary	1950, 70, 00		71,286 sf.		
Major renovation of the 1950 and 1970 portions of the building to include roofing, interior finishes, HVAC, fire protection, signage, electrical, site improvements, fencing, and site improvements. Major renovation of the 2000 portion of the building to include; safety/security and ADA upgrades.					\$10,220,613
Construct:	4 Standard Classroom	800 sf.	3,200 sf.	74%	\$991,654
	1 Spec. Ed. Self-Contained	825 sf.	825 sf.	74%	\$255,661

6. Simon Kenton High School	1937, 56, 62, 69, 80, 03 renov 07, 08, 09, 11	217,524 sf.		
Major Renovations of the 1937, 1956, 1962, 1969 and 1980 portions of the building not addressed in previous renovations to include HVAC, plumbing, conveying, roofing, and interior finishes. Major renovation of the 2003 portion of the building to include; safety/security and ADA upgrades.				
				\$4,987,567
7. Turkey Foot Middle School		108,221 sf.		
Major Renovation to include; security camera system upgrades.				
				\$75,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Bus Garage-South				
Demolish the former Twenhofel Middle School facility to create a usable site.				
				\$250,000
Construct:	Construct a new bus garage facility.	12,000 sf.	74%	\$3,092,108
2. Bus Garage-North				
Purchase property in the northern part of the county for a new bus facility.				
				\$200,000
Construct:	Construct a new bus garage facility.	5,000 sf.	74%	\$1,288,378
3. Old Board office		108,221 sf.		
Major renovations to the former Board office to include roofing system replacement, new windows, HVAC replacement, plumbing, electrical, lighting, interior finishes, doors, fire protection, and construction of elevator.				
				\$1,255,352
4. Central Office				
Construct:	Construct a new central office facility.	20,000 sf.	74%	\$6,275,405

DISTRICT NEED

\$175,457,197

5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Scott High School	1979 add. 09, 11, 14	152,606 sf.		
Baseball Field renovation to include new scoreboard, dugouts, bleachers, fencing, sound system, irrigation system, and press box improvements.				
Construction of tennis courts, including bleachers, lighting, and fencing				
Construct:	1 Auxiliary Gym	5,000 sf.	68%	\$1,832,426
2. Woodland Middle	1988	94,040 sf.		
Construct an expansion to the existing gymnasium and install new bleachers to increase the seating capacity. Install a new scoreboard, sound system, and ceiling acoustical panels. Construct an elevated bridge and connect to Scott High School.				
3. Simon Kenton High School	1937, 56, 62, 69, 80, 03 renov 07, 08, 09, 11	217,524 sf.		
Coordinate the demolition of the existing transportation facility after the opening of a new transportation operation. Construct site parking, site circulation, site lighting, signage, and connectivity to the future S.R 536 corridor. Construct a new track & field stadium with a soccer field in place of the existing transportation facility.				
				\$2,746,000
4. Twenhofel Middle School	2005	112,113 sf.		
Minor Renovation to include; Interior finish renovations and replacement of site paving.				
				\$996,230

<p>5. Dixie Heights High School Minor Renovation to include; Campus site improvements to include concrete and asphalt replacement; construct a new athletic field house to include locker rooms, concession stand, weight training, multipurpose practice room; renovate and expand the auditorium</p>	<p>1937, 56, 62, 69, 80, 03</p>	<p>188,826 sf.</p>	<p>\$3,167,117</p>
<p>6. Turkey Foot Middle School Minor Renovation to include; Campus site improvements, construction of bleachers at the football field, goal post, scoreboard</p>		<p>108,221 sf.</p>	<p>\$1,639,155</p>

July 21, 2016

Kenton County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	11,335					
1990-1991	11,477	1.25%				142
1991-1992	11,578	0.88%				101
1992-1993	11,948	3.20%	5.41%			370
1993-1994	12,219	2.27%	6.47%			271
1994-1995	12,344	1.02%	6.62%	8.90%		125
1995-1996	12,269	-0.61%	2.69%	6.90%		-75
1996-1997	12,323	0.44%	0.85%	6.43%		54
1997-1998	12,251	-0.58%	-0.75%	2.54%		-72
1998-1999	12,196	-0.45%	-0.59%	-0.19%		-55
1999-2000	12,122	-0.61%	-1.63%	-1.80%	6.94%	-74
2000-2001	12,309	1.54%	0.47%	0.33%	7.25%	187
2001-2002	12,447	1.12%	2.06%	1.01%	7.51%	138
2002-2003	12,510	0.51%	3.20%	2.11%	4.70%	63
2003-2004	12,588	0.62%	2.27%	3.21%	3.02%	78
2004-2005	12,729	1.12%	2.27%	5.01%	3.12%	141
2005-2006	13,198	3.68%	5.50%	7.22%	7.57%	469
2006-2007	13,537	2.57%	7.54%	8.76%	9.85%	339
2007-2008	13,647	0.81%	7.21%	9.09%	11.39%	110
2008-2009	13,878	1.69%	5.15%	10.25%	13.79%	231
2009-2010	14,227	2.51%	5.10%	11.77%	17.37%	349
2010-2011	14,403	1.24%	5.54%	9.13%	17.01%	176
2011-2012	14,514	0.77%	4.58%	7.22%	16.61%	111
2012-2013	14,602	0.61%	2.64%	7.00%	16.72%	88
2013-2014	14,503	-0.68%	0.69%	4.50%	15.21%	-99
2014-2015	14,430	-0.50%	-0.58%	1.43%	13.36%	-73

Enrollment change from EOY 1989-1990 27.30%

Average Change per year 1.14%

Kenton County Non-Resident Totals

Total District EOY 2016 Enrollment 14,486

From Our District to Other Districts

To Our District from Other Districts

Total Students

320

Total Students

504

July 21, 2016

Kenton County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	11,085	11,568	11,758	11,924	12,024	12,105	12,197	12,330	12,467	12,594
05-09	11,219	11,215	11,201	11,385	11,546	11,642	11,721	11,809	11,938	12,071
10-14	11,188	10,704	10,515	10,502	10,675	10,826	10,915	10,989	11,072	11,192
15-19	10,318	10,240	10,361	10,181	10,171	10,335	10,479	10,563	10,633	10,712
Total 05-19	32,725	32,159	32,077	32,068	32,392	32,803	33,115	33,361	33,643	33,975
% Change from 2010			0%	0%	1%	2%	3%	4%	5%	6%
% Change per each period			0%	0%	1%	1%	1%	1%	1%	1%
20-24	10,068	10,088	10,190	10,310	10,133	10,135	10,293	10,436	10,519	10,588
25-29	11,259	12,190	12,233	12,358	12,506	12,289	12,293	12,486	12,662	12,764
30-34	11,866	11,686	11,822	11,863	11,986	12,130	11,919	11,926	12,113	12,284
35-39	12,697	10,458	10,789	10,914	10,952	11,066	11,199	11,004	11,010	11,183
40-44	12,543	11,068	10,825	11,168	11,298	11,337	11,455	11,593	11,391	11,398
45-49	10,956	12,080	11,096	10,854	11,197	11,327	11,366	11,484	11,622	11,420
50-54	9,488	11,979	11,586	10,641	10,407	10,737	10,863	10,900	11,014	11,146
55-59	6,675	10,194	11,495	11,116	10,206	9,980	10,298	10,421	10,457	10,566
60-64	5,333	8,397	9,477	10,684	10,331	9,488	9,277	9,573	9,689	9,722
65-69	4,531	5,499	7,657	8,648	9,760	9,434	8,659	8,462	8,737	8,846
70-74	4,451	4,194	4,815	6,701	7,564	8,540	8,252	7,575	7,397	7,643
75-79	3,611	3,208	3,435	3,942	5,479	6,181	6,982	6,743	6,191	6,038
80-84	2,303	2,601	2,381	2,549	2,924	4,058	4,572	5,169	4,989	4,582
85+	1,873	2,351	2,671	2,718	2,831	3,089	3,831	4,500	5,178	5,444
Projected Totals per Year	151,464	159,720	164,307	168,458	171,990	174,699	176,571	177,963	179,079	180,193

April 17, 2017

LARUE COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT

A public hearing was held at the LaRue County High School on April 17, 2017, at 6:00 (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the LaRue County Local Planning Committee. The Local Planning Committee (LPC) voted 13-0 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There was/were 2 individual(s) in attendance. Sam Sanders, Superintendent, served as the locally-appointed hearing officer. Dawn Cooper, Board Chair, was/were present.

COMMENTS

Sam Sanders called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; Major renovations and additions to the LaRue County High School, including a new gymnasium. Major renovations to the LaRue County Middle School, including areas not renovated in 1997. Additions and minor renovations to both the Abraham Lincoln & Hodgenville Elementary Schools, including cafeteria expansions. Renovations to the Alternative (the Nest) building. Construction of a new Central Office, renovations to the Bus Garage, and upgrades & improvements to various athletic fields and venues.

The floor was opened to those who wished to make a statement.

NO OTHERS IN ATTENDANCE

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the LaRue County Local Planning Committee and adopted by the LaRue County Board of Education be approved as the District Facility Plan for the LaRue County School District. A copy of the new plan is attached.

Respectfully submitted,


Sam Sanders, Superintendent

Reviewed by,

cc: Greg Dunbar, Manager of
District Facilities Branch
Planning File

Attachments: Public Hearing Agenda
LaRue County School District Facility Plan

KBE APPROVAL DATE: JUNE 2017

LARUE SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment /Capacity
1. Secondary			
a. LaRue County High School	Permanent	9-12 Center	753/737
2. Middle			
a. LaRue County Middle School	Permanent	6-8 Center	534/849
3. Elementary			
a. Abraham Lincoln Elementary School	Permanent	P-5 Center	529/625
b. Hodgenville Elementary School	Permanent	P-5 Center	542/650

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums		Eff. %	Cost Est.
1. LaRue County High School (1994)	87,000 sf.		
Major Renovation to include: add Science Lab upstairs, renovate Vo-Ag and FCS spaces into new programs, partial roof replacement; ADA and life safety, fire alarm, fire protection doors.			
Construct:			
1 Gym (with weight room)	14,850 sf.	14,850 sf.	68% \$5,442,307
1 Agr. Lrng. Lab/Greenhouse	1,000 sf.	1,000 sf.	68% \$366,485
1 Computer Lab	1,280 sf.	1,280 sf.	68% \$469,101
4 Spec. Ed. Resource	375 sf.	1,500 sf.	68% \$549,728
1 Cafeteria Addition	1,122 sf.	1,122 sf.	68% \$411,197
2 Standard Classrooms	750 sf.	1,500 sf.	68% \$549,728
2. LaRue County Middle School (1957, 1997)	102,545 sf.		
Major Renovation of the 1957 portion of the building to include: Masonry, structural and foundation repairs, renovation of several spaces into new programs, gymnasium finishes and equipment upgrades, partial roof replacement, doors & door hardware, VAT abatement, general interior finishes & accessories upgrades, enclosed breezeway between buildings; upgrades to HVAC, electrical, gym sound system, plumbing, fire protection and annunciation systems, ADA accessibility. Major renovatoin of the 1997 area of the building to include roof replacement, HVAC replacement, life safety, security and ADA upgrades.			
Construct:			
1 Media Center Addition	919 sf.	919 sf.	71% \$5,169,518
3. Abraham Lincoln Elementary School (2007)	61,315 sf.		
Construct:			
1 Preschool Classroom	825 sf.	825 sf.	74% \$255,661
3 Spec. Educ. (Resource)	400 sf.	1,200 sf.	74% \$371,870
1 Kitchen Addition	787 sf.	787 sf.	74% \$243,885
1 Cafeteria Addition	1568 sf.	1,568 sf.	74% \$485,910
4. Hodgenville Elementary School (2002, 2008)	62,478 sf.		
Construct:			
1 Spec Educ Resource	400 sf.	400 sf.	74% \$123,957
1 Preschool Classroom	825 sf.	825 sf.	74% \$255,661
1 Computer Lab	800 sf.	800 sf.	74% \$247,914
1 Cafeteria Addition	2023 sf.	2,023 sf.	74% \$626,911

5. The Nest/Alternative (1968)	4,397 sf.	
Major Renovation to include: roof replacement, doors, hardware, interior finishes and accessories, HVAC, plumbing, fire protection and annunciation systems, lighting , ADA accessibility.		\$487,831

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		
1. Central Office		
Construct: 1 New Central Office Facility	10,000 sf.	10,000 sf. 74% \$3,137,703
2. Bus Garage (1993)		7,480 sf.
Major Renovation to include: roof replacement, Sprinkler system, Fire Service/Vault, and Fire Alarm System.		\$189,142

DISTRICT NEED	\$23,038,598
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5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Hodgenville Elementary School (2002, 2008)	62,478 sf.	
Minor Renovation to include: Playground & fencing upgrades, gymnasium acoustic panels, interior finishes and accessories, annunciation systems, and an additional parking lot.		\$322,259
2. Abraham Lincoln Elementary School (2007)	61,315 sf.	
Minor Renovation to include Playground & fencing upgrades, Music room & Gymnasium acoustic panels.		\$95,000
3. LaRue County High School (1994)	87,000 sf.	
Auditorium and Stage upgrades, front canopy soffit, Some interior finishes and accessories, Locker replacement, classroom casework, exterior doors & hardware, welding booth upgrades, Major renovation and addition of football field house, installation of new floors and goal lifts.		\$1,173,612 \$1,600,000
Construct: (in no particular order)		
Dressing room and storage building (Softball/Soccer/Tennis)		\$250,000
Bleachers (300 @ Baseball, 300 @ Softball, 500 @ Soccer, 200 @ Tennis)		\$205,000
Football Stadium Renovations and upgrades: 2,000 home/500 visitor bleachers & press box, fencing, scoreboard, field lighting upgrades, concessions & restrooms.		\$1,000,000
New Band Tower		\$50,000
Wrestling Room with locker rooms & showers (addition on end of Athletic Facility)		\$750,000
Provide tennis court lighting and add three additional courts		\$225,000
Synthetic sports turf for football field		\$1,200,000
Synthetic sports turf for soccer field		\$900,000
Lights on the soccer field		\$250,000
Irrigation upgrades at football, soccer, baseball & softball fields		\$50,000
Fencing at Baseball & Softball Fields (8' high)		\$100,000
4. Each School Center District-Wide		
Construct: 4 Outdoor Classrooms (all schools)		\$400,000
4 Walking Trails (all schools) - 8' wide x 1/4 mile		\$200,000
4 Marquee digital signage (all schools)		\$100,000
5. Athletic Field House (1974)	5,476 sf.	
Major Renovation to include: doors, hardware, interior finishes and accessories, lockers, HVAC, plumbing, fire protection and annunciation systems, ADA accessibility.		\$332,015
6. Athletic Facility: Wrestling and Baseball (2007)	16,500 sf.	
Major Renovation to include: roof replacement, doors, hardware, interior finishes and accessories, lockers, plumbing, fire protection and annunciation systems, ADA accessibility.		\$272,609

January 10, 2017

LaRue County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	845	887	851	871	879	896	900	906	912	921
05-09	894	900	945	906	928	936	955	959	965	971
10-14	973	972	952	999	957	981	989	1,008	1,012	1,019
15-19	981	956	980	961	1,007	966	989	997	1,016	1,020
Total 05-19	2,848	2,828	2,877	2,866	2,892	2,883	2,933	2,964	2,993	3,010
% Change from 2015			2%	1%	2%	2%	4%	5%	6%	6%
% Change per each period			2%	0%	1%	0%	2%	1%	1%	1%
20-24	687	807	808	829	811	851	817	836	843	859
25-29	758	842	838	838	860	842	883	848	868	875
30-34	867	853	895	891	891	914	895	939	901	923
35-39	1,079	845	861	906	902	902	925	906	952	912
40-44	1,073	918	889	904	952	948	948	971	952	1,000
45-49	950	1,131	946	917	932	981	977	978	1,002	982
50-54	863	1,077	1,156	966	936	951	1,001	997	999	1,024
55-59	739	944	1,095	1,175	982	951	966	1,018	1,014	1,015
60-64	657	847	928	1,076	1,155	965	935	950	1,001	997
65-69	539	631	789	865	1,005	1,079	900	872	886	934
70-74	519	553	560	698	765	891	957	796	772	785
75-79	415	411	457	464	576	631	737	791	656	637
80-84	296	322	309	344	350	432	473	554	595	492
85+	238	297	337	351	377	395	449	500	572	633
Projected Totals per Year	13,373	14,193	14,596	14,961	15,265	15,512	15,696	15,826	15,918	15,999

January 10, 2017

LaRue County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,184					
1990-1991	2,205	0.96%				21
1991-1992	2,264	2.68%				59
1992-1993	2,300	1.59%	5.31%			36
1993-1994	2,324	1.04%	5.40%			24
1994-1995	2,335	0.47%	3.14%			11
1995-1996	2,332	-0.13%	1.39%	6.78%		-3
1996-1997	2,340	0.34%	0.69%	6.12%		8
1997-1998	2,354	0.60%	0.81%	3.98%		14
1998-1999	2,414	2.55%	3.52%	4.96%		60
1999-2000	2,459	1.86%	5.09%	5.81%	12.59%	45
2000-2001	2,376	-3.38%	0.93%	1.76%	7.76%	-83
2001-2002	2,384	0.34%	-1.24%	2.23%	5.30%	8
2002-2003	2,405	0.88%	-2.20%	2.78%	4.57%	21
2003-2004	2,349	-2.33%	-1.14%	-0.21%	1.08%	-56
2004-2005	2,414	2.77%	1.26%	0.00%	3.38%	65
2005-2006	2,479	2.69%	3.08%	0.81%	6.30%	65
2006-2007	2,463	-0.65%	4.85%	3.66%	5.26%	-16
2007-2008	2,458	-0.20%	1.82%	3.10%	4.42%	-5
2008-2009	2,441	-0.69%	-1.53%	1.50%	1.12%	-17
2009-2010	2,426	-0.61%	-1.50%	3.28%	-1.34%	-15
2010-2011	2,445	0.78%	-0.53%	1.28%	2.90%	19
2011-2012	2,423	-0.90%	-0.74%	-2.26%	1.64%	-22
2012-2013	2,425	0.08%	-0.04%	-1.54%	0.83%	2
2013-2014	2,461	1.48%	0.65%	0.12%	4.77%	36
2014-2015	2,391	-2.84%	-1.32%	-2.05%	-0.95%	-70
2015-2016	2,376	-0.63%	-2.02%	-2.06%	-4.15%	-15
Enrollment change from EOY 1989-1990						8.79%
Average Change per year						0.33%

LaRue County Non-Resident Totals

Total District EOY 2016 Enrollment 2,376

From Our District to Other Districts

To Our District from Other Districts

Total Students

99

Total Students

94

MAY 05, 2017

**LINCOLN COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Lincoln County board office on 05/05/17 at 5:30 P.M. (local time). The purpose of the public hearing was to propose a District Facility Plan developed by the Lincoln County Local Planning Committee. The Local Planning Committee (LPC) voted 14-0 in favor of the proposed new plan and the Board of Education voted 5-0 to approve the plan.

There were five board members, the superintendent, the secretary to the superintendent, and three guests in attendance. Tim Eaton, KSBA Field Consultant, served as the locally-appointed hearing officer.

COMMENTS

Tim Eaton called the public hearing to order. The hearing officer highlighted the proposed amended District Facility Plan as follows; Under Capital Construction Priorities 1c. Major renovations are noted for Lincoln Co. Middle School, Lincoln Co. High School. Under 2c. Major renovations are listed for Highland Elementary, Hustonville Elementary, McKinney Elementary and Waynesburg Elementary. A new roof for Crab Orchard Elementary and a cafeteria expansion for Stanford Elementary are included. In the 4. Area of Management Support, there was renovation a portion of the existing central office building (Ft. Logan High School Building) to a new central storage facility. Finally under Discretionary Projects; A major renovation to Lincoln Co. High School Athletic Fieldhouse and construct restrooms at the baseball facility.

The floor was opened to those who wished to make a statement. There were no comments offered and no written comments were submitted. The hearing was adjourned at 5:44 PM.

RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the Lincoln County Local Planning Committee and adopted by the Lincoln County Board of Education be approved as the District Facility Plan for the Lincoln County School District.

Respectfully submitted,



Tim Eaton – KSBA Field Consultant

KBE APPROVAL DATE: JUNE 2017

LINCOLN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6, 7-8, 9-12
2. Long Range Plan PS, PS-5, 6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	2017 Student Enrollment Capacity
1. Secondary			
a. Lincoln County High School	Permanent	9-12 Center	1050/974
b. Fort Logan Alternative High School	Transitional	7-12 Center	72/171
c. Lincoln County Vocational School	Permanent	9-12 Center	N/A
2. Middle			
a. Lincoln County Middle School	Permanent	7-8 Center	560/591
b. McGuffey 6th Grade Center	Permanent	6 Center	293/550
3. Elementary			
a. Crab Orchard Elementary School	Permanent	PS-5 Center	257/325
b. Highland Elementary School	Permanent	PS-5 Center	247/275
c. Hustonville Elementary School	Permanent	PS-5 Center	319/350
e. McKinney Elementary School	Permanent	PS-5 Center	145/198
f. Stanford Elementary School	Permanent	PS-5 Center	517/600
g. Waynesburg Elementary School	Permanent	PS-5 Center	289/295

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1	Lincoln County Middle School	1992		79,300 sf.
	Major Renovation of building to include; roof repair and replacement as req., HVAC replacement, life safety systems to include; fire protection and annunciation system upgrades, ADA accessibility and security upgrades:			
	Construct:			\$12,053,600
	1	Computer Classroom	900 sf.	900 sf. 71% \$296,620
	2	Standard Classrooms	750 sf.	1,500 sf. 71% \$494,366
	4	Spec. Educ. Res.	375 sf.	1,135 sf. 71% \$494,366
	1	Cafeteria Addition	1,635 sf.	1,635 sf. 71% \$538,859
	1	Career and Tech Ed Space	1,540 sf.	1,540 sf. 71% \$507,549
2	Lincoln County High School	1974, 1976		127,163 sf.
	Major Renovation of building to include; roof repair and replacement as req., HVAC replacement, life safety systems to include; fire protection and annunciation system upgrades, ADA (hardware) and security upgrades, new windows, doors, hardware, casework and finishes including flooring, ceilings and paint.			
	Construct:			\$23,768,036
	1	Science Lecture Labs	1,625 sf.	1,625 sf. 68% \$595,539
	6	Standard Classrooms	750 sf.	4,500 sf. 68% \$1,649,184

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1	Crab Orchard Elementary	1966, 1998, 1981 2010	41,857 sf. 16,341 sf.	74% 74%	
	Renovation to include new roof, sealant replacement.				\$670,775
2	Highland Elementary	1959 1999	32,379 sf. 4,500 sf.	74% 74%	
	Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.				\$3,434,115
	Renovation to include interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.				\$675,000
	Construct	1 Boys and Girls Restrooms	550 sf.	550 sf.	74% \$185,224
		1 Spec. Educ. - Contained	825 sf.	825 sf.	74% \$277,835
		1 Expand Kitchen	1,447 sf.	1,447 sf.	74% \$487,307
		1 Custodial Receiving	350 sf.	350 sf.	74% \$117,870
3	Hustonville Elementary	1956, 1981 1999	19,200 sf. 33,922 sf.	74% 74%	
	Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.				\$3,302,400
	Renovation to include interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.				\$5,088,300
	Construct	1 Expand Kitchen	1,114 sf.	1,114 sf.	74% \$375,162
		1 Expand Admin	616 sf.	616 sf.	74% \$207,450
		1 Custodial Receiving	130 sf.	130 sf.	74% \$43,780
4	McKinney Elementary	1929, 1956	39,100 sf.	74%	
	Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.				\$2,425,069
	Construct	2 Spec. Educ. Res.	400 sf.	800 sf.	74% \$269,416
		1 Expand Kitchen	1,385 sf.	1,385 sf.	74% \$466,427
		1 Expand Admin	730 sf.	730 sf.	74% \$245,842
		1 Custodial Receiving	250 sf.	250 sf.	74% \$84,193
4	Stanford Elementary	1996	63,515 sf.	74%	
	Construct	1 Expand Cafeteria	1,555 sf.	1,555 sf.	74% \$523,678

5	Waynesburg Elementary	1959, 1961		19,833 sf.	74%	
		1999		6,421 sf.	74%	
	Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$3,411,276
	Renovation to include interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$963,150
Construct	1	Expand Kitchen	1,114 sf.	1,114 sf.	74%	\$375,162
	1	Expand Admin	616 sf.	616 sf.	74%	\$207,450
	1	Custodial Receiving	130 sf.	130 sf.	74%	\$43,780

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %	Cost Est.
1.	Central Office/Student Support Services (Ft Logan High School Building Relocate Fort Logan High School and Convert existing Building into Central Storage	19,000 sf.	\$2,850,000

DISTRICT NEED	\$67,128,781
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5. Discretionary Construction Projects; Functional Centers. Improvements by new construction or renovation		Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL			
1.	Lincoln County High School Athletic Fieldhouse	3,780 sf.	
	Major Renovation to include locker room renovation, repair of metal roof, plumbing, fire protection and annunciation, ADA accessibility		\$567,000
2.	Lincoln County High School Baseball Facility	2,000 sf.	
Construct	1 Restroom facility with separate men's and women's restrooms and separate changing rooms for players.		\$300,000

November 30, 2016

Lincoln County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,580	1,629	1,600	1,616	1,619	1,595	1,585	1,597	1,613	1,614
05-09	1,687	1,689	1,670	1,640	1,656	1,659	1,635	1,625	1,637	1,653
10-14	1,725	1,713	1,720	1,701	1,670	1,686	1,689	1,665	1,655	1,667
15-19	1,550	1,661	1,676	1,684	1,665	1,635	1,651	1,654	1,630	1,620
Total 05-19	4,962	5,063	5,066	5,025	4,991	4,980	4,975	4,944	4,922	4,940
% Change from 2015			0%	-1%	-1%	-2%	-2%	-2%	-3%	-2%
% Change per each period			0%	-1%	-1%	0%	0%	-1%	0%	0%
20-24	1,409	1,337	1,339	1,351	1,356	1,340	1,319	1,331	1,334	1,314
25-29	1,625	1,351	1,381	1,384	1,397	1,400	1,382	1,364	1,376	1,379
30-34	1,685	1,524	1,481	1,513	1,517	1,531	1,534	1,514	1,495	1,508
35-39	1,909	1,683	1,549	1,505	1,539	1,542	1,557	1,560	1,539	1,520
40-44	1,732	1,763	1,726	1,589	1,544	1,579	1,582	1,598	1,600	1,579
45-49	1,575	1,872	1,790	1,753	1,613	1,567	1,603	1,606	1,622	1,624
50-54	1,445	1,770	1,914	1,831	1,793	1,649	1,602	1,639	1,642	1,659
55-59	1,249	1,610	1,801	1,948	1,864	1,825	1,679	1,631	1,668	1,671
60-64	1,139	1,460	1,615	1,805	1,952	1,869	1,829	1,683	1,636	1,672
65-69	914	1,173	1,404	1,553	1,735	1,877	1,799	1,760	1,619	1,574
70-74	776	985	1,060	1,271	1,404	1,568	1,696	1,628	1,592	1,466
75-79	675	645	832	894	1,076	1,186	1,323	1,432	1,378	1,346
80-84	395	456	480	621	667	805	885	986	1,068	1,030
85+	291	421	471	511	608	684	800	905	1,015	1,118
Projected Totals per Year	23,361	24,742	25,509	26,170	26,675	26,997	27,150	27,178	27,119	27,014

December 2, 2016

Lincoln County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,964					
1990-1991	3,867	-2.45%				-97
1991-1992	3,853	-0.36%				-14
1992-1993	3,967	2.96%	0.08%			114
1993-1994	3,854	-2.85%	-0.34%			-113
1994-1995	3,950	2.49%	2.52%			96
1995-1996	3,946	-0.10%	-0.53%	-0.45%		-4
1996-1997	3,967	0.53%	2.93%	2.59%		21
1997-1998	4,079	2.82%	3.27%	5.87%		112
1998-1999	4,066	-0.32%	3.04%	2.50%		-13
1999-2000	4,129	1.55%	4.08%	7.14%	4.16%	63
2000-2001	4,148	0.46%	1.69%	5.01%	7.27%	19
2001-2002	4,138	-0.24%	1.77%	4.87%	7.40%	-10
2002-2003	4,211	1.76%	1.99%	6.15%	6.15%	73
2003-2004	4,314	2.45%	4.00%	5.76%	11.94%	103
2004-2005	4,333	0.56%	4.83%	6.69%	9.82%	24
2005-2006	4,317	-0.48%	2.52%	4.55%	9.40%	-21
2006-2007	4,276	-0.95%	-0.88%	3.09%	7.79%	-41
2007-2008	4,230	-1.08%	-2.49%	2.22%	3.70%	-46
2008-2009	4,175	-1.30%	-3.29%	-0.85%	2.68%	-55
2009-2010	4,134	-0.98%	-3.32%	-4.17%	0.12%	-41
2010-2011	4,099	-0.85%	-3.10%	-5.51%	-1.18%	-35
2011-2012	3,983	-2.83%	-4.60%	-7.74%	-3.75%	-116
2012-2013	3,993	0.25%	-3.41%	-6.62%	-5.18%	10
2013-2014	3,905	-2.20%	-4.73%	-7.68%	-9.48%	-88
2014-2015	3,888	-0.44%	-2.39%	-6.87%	-10.37%	-17
2015-2016	3,784	-2.67%	-5.23%	-8.47%	-12.35%	-104

Enrollment change from EOY 1989-1990 -4.54%

Average Change per year -0.17%

Lincoln County Non-Resident Totals

Total District EOY 2016 Enrollment 3,784

From Our District to Other Districts

To Our District from Other Districts

Total Students

66

Total Students

35

April 18, 2017

**LUDLOW INDEPENDENT SCHOOLS
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at Ludlow Independent Board of Education on April 17, 2017, at 5:30 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Ludlow Independent Local Planning Committee. Ten of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on March 6, 2017 (1 members was absent) and the Board voted (4-0) to approve the new plan on March 16, 2017.

There was no one in attendance. Mike Borchers, Superintendent, served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

COMMENTS

Mike Borchers called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

New Construction and Major Renovations / Additions (Priority 1)

- Ludlow High School – Renovations and Additions
- Goetz Elementary School – Renovations and Additions
- Land acquisition for additional staff parking lot
- Staff parking lot
- District whiteboard initiative

Management Support Areas (Priority 4)

- Central Office – Renovations
- Alternative School – Renovations

Discretionary Construction (Priority 5)

- Ludlow High School – Renovations
- Ludlow High School Stadium – Renovations and Additions

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Ludlow Independent School Local Planning Committee and adopted by the Ludlow Independent Board of Education be approved as the District Facility Plan for the Ludlow Independent School District. A copy of the new plan is attached.

Respectfully submitted,
Ehmet Hayes

c: Gary Leist, Manager
Mike Borchers, Superintendent
Planning File

Attachments: Sign-In Sheet
Public Hearing Agenda
Ludlow Independent District Facility Plan

***This document is presented to KDE as submitted by the district-appointed hearing officer.**

KBE APPROVAL DATE: JUNE 2017

**LUDLOW IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-6, 7-12
- 2. Long Range Plan P-K-6, 7-12

			<u>2016 Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Ludlow High School	Permanent	7-12 Center	392/489
2. Elementary			
a. Mary A. Goetz Elementary School	Permanent	P-K-6 Center	476/402

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. **New construction** to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases Eff. % Cost Est.

1b. **New construction** to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities. Eff. % Cost Est.

Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

- 1. Ludlow High School 1902, '31, '71 (Gym), '99 87,890 sf.

Major Renovation of the 1902 and 1931 areas to include; floor replacement; wall coverings and finishes; media center renovation; locker replacement; auditorium stage lighting and electrical upgrades, new stage and window curtains; ceiling replacement; HVAC; electrical upgrades (electrical feeders, additional outlets in classrooms, lighting); plumbing improvements; toilet room renovation and fixture replacement; water fountains; security, technology, cameras, access controls; clock system; finishes; doors/frames/hardware; renovate Computer labs; reconstruct Cafeteria into food court arrangement; Band and Art Room renovations; sanitary sewer improvements, site work, concrete placement around exterior, property line gates and security; masonry repairs. Renovation of the 1999 areas to include; security vestibule, alarm and emergency lighting. Major renovation of the 1971 Gymnasium building to include; lighting and concession improvements; new ceilings; doors/frames; trophy cases; toilet room renovation / fixtures; drinking fountains; Locker Room; relocation/fixture replacement; HVAC, electric; technology; sprinkler; new gym divider and equipment; gym floor replacement; new doors to exterior. Site marquee signage and building identification signs; convert courtyard to exterior classroom; casework; convert two Science Classrooms into one Science Lab and convert the existing undersized Science Lab into a Science Classroom; asbestos abatement

\$6,934,032

Construct:	1	Media Center Addition	1,000 sf.	1,000 sf.	68%	\$366,485
	1	Science Classroom	1,000 sf.	1,000 sf.	68%	\$366,485
	1	Administrative Addition	500 sf.	500 sf.	68%	\$183,243
	1	Special Ed Self-Contained	825 sf.	825 sf.	68%	\$302,350

1	Art Addition	500 sf.	500 sf.	68%	\$183,243
2	Resource Rooms	375 sf.	750 sf.	68%	\$274,864

2. Goetz Elementary School 1957, 1992 42,133 sf.

Major Renovation of the 1957 areas to include; HVAC upgrades; electrical upgrades; plumbing improvements, including water fountains, internal cold/hot water back feed issues and in-wall plumbing; security, technology; finishes (flooring, ceilings, wall coverings, etc.); new entrance door; doors/frames/hardware; windows; toilet room renovation and fixture replacement; roof; Locker Room renovations; new bleachers in gym; casework, remove accordion partition. Major Renovation of the 1992 areas to include; HVAC upgrades and roofing.

\$6,751,920

Construct:	6	Standard Classroom	800 sf.	4,800 sf.	74%	\$1,487,481
	1	Computer Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Music Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Media Center Addition	1,640 sf.	1,640 sf.	74%	\$508,223
	1	Administrative Addition	500 sf.	500 sf.	74%	\$154,946

3. Land acquisition for additional staff parking lot \$75,000

4. Staff parking lot \$125,000

1d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	35	Interactive Smart Boards	\$6,500 per clrm.	\$227,500
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CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2a. **New construction** to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases. Eff. % Cost Est.

2b. **New construction** to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities. Eff. % Cost Est.

2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

2d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. **Construction of non-educational additions** or expansions including, kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central storage. Eff. % Cost Est.

1. Central Office 1992 2,665 sf.

Renovation to include; KETS data installation, HVAC and fire alarm and annunciation systems. \$100,000

2.	Alternative School	1926	2,082 sf.	
	Major Renovation to include; toilet room renovation, HVAC, plumbing and ADA accessibility; roof and gutters			\$282,100

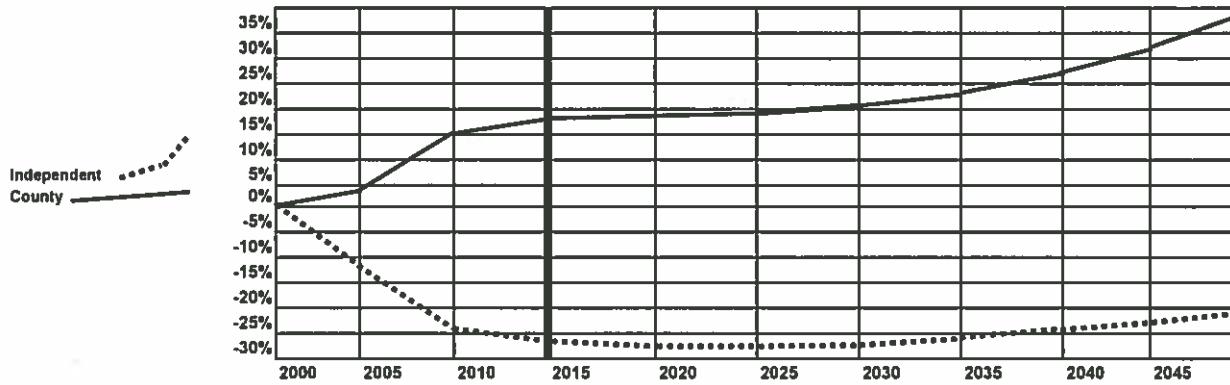
DISTRICT NEED	\$18,209,099
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5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL

1.	Ludlow High School	87,890 sf.		\$715,000
	Minor Renovation of the 1999 areas to include; LED lighting, painting, and ceilings			
2.	Ludlow High School Stadium	3,000 sf.		\$1,500,000
	Major Renovation to include; track resurfacing, turf field, bleachers, pressbox			

Kentucky Independent Population Projections



Ludlow Ind.	2000	2005	2010	2015
05-18	1,102	983	878	865
% Change from previous 5-year period		-12%	-12%	-2%

Kenton Co.	2000	2005	2010	2015
05-18	12,122	12,729	14,227	14,430
% Change from previous 5-year period		5%	11%	1%

January 11, 2017

Ludlow Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,036					
1990-1991	1,065	2.80%				29
1991-1992	1,073	0.75%				8
1992-1993	1,079	0.56%	4.15%			6
1993-1994	1,057	-2.04%	-0.75%			-22
1994-1995	1,105	4.54%	2.98%			48
1995-1996	1,067	-3.44%	-1.11%	2.99%		-38
1996-1997	1,086	1.78%	2.74%	1.97%		19
1997-1998	1,058	-2.58%	-4.25%	-1.40%		-28
1998-1999	1,059	0.09%	-0.75%	-1.85%		1
1999-2000	1,102	4.06%	1.47%	4.26%	6.37%	43
2000-2001	1,036	-5.99%	-2.08%	-6.24%	-2.72%	-66
2001-2002	1,051	1.45%	-0.76%	-1.50%	-2.05%	15
2002-2003	1,035	-1.52%	-6.08%	-4.70%	-4.08%	-16
2003-2004	1,005	-2.90%	-2.99%	-5.01%	-4.92%	-30
2004-2005	983	-2.19%	-6.47%	-7.18%	-11.04%	-22
2005-2006	948	-3.56%	-8.41%	-13.97%	-11.15%	-35
2006-2007	948	0.00%	-5.67%	-8.49%	-12.71%	0
2007-2008	944	-0.42%	-3.97%	-10.18%	-10.78%	-4
2008-2009	891	-5.61%	-6.01%	-13.91%	-15.86%	-53
2009-2010	878	-1.46%	-7.38%	-12.64%	-20.33%	-13
2010-2011	886	0.91%	-6.14%	-9.87%	-14.48%	8
2011-2012	865	-2.37%	-2.92%	-8.76%	-17.70%	-21
2012-2013	856	-1.04%	-2.51%	-9.70%	-17.29%	-9
2013-2014	848	-0.93%	-4.29%	-10.17%	-15.62%	-8
2014-2015	865	2.00%	0.00%	-2.92%	-12.00%	17
2015-2016	868	0.35%	1.40%	-1.14%	-8.44%	3

Enrollment change from EOY 1989-1990 -16.22%

Average Change per year -0.60%

Ludlow Independent Non-Resident Totals

Total District EOY 2016 Enrollment 868

From Our District to Other Districts

To Our District from Other Districts

Total Students

75

Total Students

105

March 30, 2017

**MENIFEE COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Menifee Co. High School Band Room on 03/30/17 at 5:30 P.M. (local time). The purpose of the public hearing was to propose a District Facility Plan developed by the Menifee County Local Planning Committee. The Local Planning Committee (LPC) voted 12-0 in favor of the proposed new plan and the Board of Education voted 4-0 to approve the new plan.

There were three individual(s) in attendance. Tim Eaton, KSBA Field Consultant, served as the locally-appointed hearing officer. The superintendent and two board members were present.

COMMENTS

Tim Eaton called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer did not read the proposed new District Facility Plan due to the fact that the three attendees were very familiar with the draft plan. A brief description of the plan is as follows; New construction of a PK-8 school, major renovation at Menifee County High, major renovation at Botts Elementary School to become central office and the alternative school. Also, under capital construction priorities it calls for a new bus garage to be constructed. Finally, under Discretionary Construction projects it lists construction of a sports complex to include baseball, softball and track facilities including concessions, press box, restrooms and parking for each. Land acquisition and site development for the proposed new PK-8 facility are also included in discretionary items.

The floor was opened to those who wished to make a statement. There were no comments offered and no written comments were submitted.

RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the Menifee County Local Planning Committee and adopted by the Menifee County Board of Education be approved as the District Facility Plan for the Menifee County School District. A copy of the new plan is attached.

Respectfully submitted,

Tim Eaton – KSBA Field Consultant

KBE APPROVAL DATE: JUNE 2017

MENIFEE SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-8, 9-12
2. Long Range Plan PK-8, 9-12

SCHOOL CENTERS	Status	Organization	2017 Student Enrollment Capacity
1. Secondary			
a. Menifee County High School	Permanent	9-12 Center	290/289
2. Elementary			
a. Menifee County K-8 School	Transitional	PS-8 Center	487/552
b. Botts Elementary School	Transitional	PS-5 Center	214/245

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases	Eff. %	Cost Est.
1. New PK-8 School		
750 Student capacity on a new site to be determined		\$18,244,011
Demolition of existing K-8 facility		\$250,000
		79,557 sf.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums	Eff. %	Cost Est.
1. Menifee County High School		
Major Renovation of 1992, 1997 and 1998 portions to include; HVAC replacement, ADA plumbing upgrades including fixtures, life safety systems to include; fire protection & annunciation systems, ADA & security upgrades, atrium and gym roof repairs		\$2,795,700
Construct: 1 Auditorium 3,000 sf.	68%	\$1,099,456
1 Family Resource 300 sf.	68%	\$109,946
1 Nurse / Health 250 sf.	68%	\$91,621
1 Custodial Receiving 250 sf.	68%	\$91,621
3,000 sf.		
2. Botts Elementary School - (To become Central Office / Alt School)		
Major Renovation to include; site development, new signage, grading and paving, drainage, ADA ramps, new drives, new canopies, doors, hardware, roof replacement, HVAC upgrades, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.		\$1,816,673
		22,431 sf.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Bus Garage		
Construct: Construct a new bus garage facility.	74%	\$2,061,405
		8,000 sf.

DISTRICT NEED **\$26,560,434**

5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
1. Menifee County Schools	sf.	
Construct: I Sports Complex to Include:		
Baseball Stadium with bleachers, concessions, press box, restrooms, parking		\$2,250,000
Softball Stadium with bleachers, concessions, press box, restrooms, parking		
Track Stadium with bleachers, concessions, press box, restrooms, parking		
Land Acquisition for above - 13 acres		\$400,000
2. New Menifee County PK-8 Facility		
Land Acquisition and Site Development		\$1,650,000

January 25, 2017

Menifee County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,028					
1990-1991	1,017	-1.07%				-11
1991-1992	987	-2.95%				-30
1992-1993	1,003	1.62%	-2.43%			16
1993-1994	1,044	4.09%	2.65%			41
1994-1995	1,040	-0.38%	5.37%			-4
1995-1996	1,062	2.12%	5.88%	3.31%		22
1996-1997	1,101	3.67%	5.46%	8.26%		39
1997-1998	1,113	1.09%	7.02%	12.77%		12
1998-1999	1,116	0.27%	5.08%	11.27%		3
1999-2000	1,172	5.02%	6.45%	12.26%	14.01%	56
2000-2001	1,204	2.73%	8.18%	15.77%	18.39%	32
2001-2002	1,203	-0.08%	7.80%	13.28%	21.88%	-1
2002-2003	1,195	-0.67%	1.96%	8.54%	19.14%	-8
2003-2004	1,247	4.35%	3.57%	12.04%	19.44%	52
2004-2005	1,193	-4.33%	-0.83%	6.90%	14.71%	-54
2005-2006	1,212	1.59%	1.42%	3.41%	14.12%	19
2006-2007	1,205	-0.58%	-3.37%	0.08%	9.45%	-7
2007-2008	1,182	-1.91%	-0.92%	-1.75%	6.20%	-23
2008-2009	1,273	7.70%	5.03%	6.53%	14.07%	91
2009-2010	1,320	3.69%	9.54%	5.85%	12.63%	47
2010-2011	1,273	-3.56%	7.70%	6.71%	5.73%	-47
2011-2012	1,226	-3.69%	-3.69%	1.16%	1.91%	-47
2012-2013	1,176	-4.08%	-10.91%	-2.41%	-1.59%	-50
2013-2014	1,163	-1.11%	-8.64%	-1.61%	-6.74%	-13
2014-2015	1,223	5.16%	-0.24%	-3.93%	2.51%	60
2016-2016	1,174	-4.01%	-0.17%	-11.06%	-3.14%	-49
Enrollment change from EOY 1989-1990						14.20%
Average Change per year						0.53%

Menifee County Non-Resident Totals

Total District EOY 2016 Enrollment 1,174

From Our District to Other Districts

To Our District from Other Districts

Total Students

29

Total Students

32

January 25, 2017

Menifee County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
20-24	411	387	375	363	351	317	309	300	285	269
25-29	448	311	319	308	297	283	252	243	235	221
30-34	400	338	326	335	323	312	298	264	255	246
35-39	492	409	339	328	338	325	314	301	266	257
40-44	502	371	394	326	316	325	313	302	289	255
45-49	429	456	361	383	317	307	316	304	293	281
50-54	485	470	449	355	377	312	302	311	299	288
55-59	401	431	468	447	354	376	311	301	310	298
60-64	334	466	420	456	436	346	367	304	294	302
Total 05-19	3,902	3,639	3,451	3,301	3,109	2,903	2,782	2,630	2,526	2,417
% Change from 2015			-5%	-9%	-15%	-20%	-24%	-28%	-31%	-34%
% Change per each period			-5%	-4%	-6%	-7%	-4%	-5%	-4%	-4%
65-69	266	363	422	380	414	395	313	331	274	265
70-74	199	269	303	354	318	347	331	262	277	229
75-79	134	170	213	239	281	252	275	263	207	219
80-84	89	110	126	156	175	208	186	203	194	153
85+	84	93	109	125	150	173	203	208	219	220
Total 05-19	772	1,005	1,173	1,254	1,338	1,375	1,308	1,267	1,171	1,086
% Change from 2015			17%	25%	33%	37%	30%	26%	17%	8%
% Change per each period			17%	7%	7%	3%	-5%	-3%	-8%	-7%

April 13, 2017

**MONTGOMERY COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Clay Community Center on April 13, 2017, at 5:30pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Montgomery County Local Planning Committee. The Local Planning Committee (LPC) voted 15-0 in favor of the proposed new plan and the Board voted 14-0 to approve the new plan.

There was/were () person at the hearing exclusive of the hearing officer individual(s) in attendance. Don Martin, KSBA field representative, served as the locally-appointed hearing officer.

The following people were in attendance:

Don Martin KSBA

COMMENTS

Don Martin called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes;

Priority Two projects include new construction of an Early Learning Center and renovation projects at Montgomery County Area Technology Center, Camargo Elementary School, Mt. Sterling Elementary School, Montgomery County High School, and Mapleton Elementary School.

One Priority Four project consisting of construction of a new central office facility.

Discretionary projects include improvements to the Chenault Ag Center, Camargo, Elementary School, Mt. Sterling Elementary School, Mapleton Elementary School, the Central Storage building, McNabb Middle School, athletic fields and supporting structures at various district sites, Montgomery County High School, and construction of an auditorium/natatorium,

The floor was opened to those who wished to make a statement. No one chose to offer suggestions or comments to the District Facility Plan.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Montgomery County Local Planning Committee and adopted by the Montgomery County Board of Education be approved as the District Facility Plan for the Montgomery County School District. A copy of the new plan is attached.

Respectfully submitted,

Don Martin
Kentucky School Boards Association
Hearing Officer

Attachments: Montgomery County School District Facility Plan
*This document is presented to KDE as submitted by the district-appointed hearing officer.

MONTGOMERY COUNTY SCHOOLS

DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan HS-P, P-4, 5-6, 7-8, 9-12
- 2. Long Range Plan HS-P, P-4, 5-6, 7-8, 9-12

SCHOOL CENTERS			Status	Organization	Student Enrollment Capacity
1. Secondary					
a.	Montgomery County High School		Permanent	9-12 Center	1419/1344
b.	Montgomery County ATC/Vocational School		Permanent	9-12 Center	Varies
2. Middle					
a.	McNabb Middle School		Permanent	7-8 Center	713/1004
b.	Montgomery Intermediate School		Permanent	5-6 Center	702/775
3. Elementary					
a.	Camargo Elementary School		Permanent	PS-4 Center	564/948
b.	Mapleton Elementary School		Permanent	K-4	708/703
c.	Mt. Sterling Elementary School		Permanent	K-4	623/850
d.	Early Learning Center		Transitional	HS-P	140/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities.					
			Eff. %		Cost Est.
1.	Montgomery County Early Learning Center Construct a new 300 student facility	33,345 sf.	74%	\$	10,333,345
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums					
			Eff. %		Cost Est.
1.	Montgomery County Area Technology Center Major renovation / addition to include ADA hardware and restrooms upgrades; replace doors, windows; ceilings, finishes, HVAC & controls, lighting, electrical, and plumbing upgrades throughout existing facility. Construct: 950 sf addition for Construction Technology	950 sf	74	\$	301,895
2	Camargo Elementary School: Major renovation to include limited HVAC replacement & controls; ADA hardware upgrades; ADA restroom improvements; and security upgrades. Construct: I New bus canopy	75,335 sf		\$	2,033,860 \$150,000

3	Mt. Sterling Elementary School:	68,327 sf	\$	955,250
	Major renovation to include limited HVAC & controls, ADA hardware; limited roof replacement; life-safety and security upgrades.			
	Construct:	I New bus canopy		\$150,000

4	Montgomery County High School	217,058 sf	\$	6,318,967
	Renovation to include ADA restrooms in the Science wing not addressed in past renovations; life-safety / security upgrades; ADA door and hardware replacement at Zones 2 and 3; ADA at stage; limited HVAC replacement and controls; sprinkler and fire alarm upgrades.			

5	Mapleton Elementary School	70645 sf	\$	2,241,820
	Major renovation to include ADA upgrades in restrooms, ADA hardware and life safety and security upgrades; HVAC replacement and controls.			
	Construct:	I New bus canopy		\$150,000

2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		Eff. %	Cost Est.
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2e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code		Eff. %	Cost Est.
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2f.	Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code		Eff. %	Cost Est.
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
1	Central Office		Eff. %	Cost Est.
	Construct or acquire a new central office facility.	10,000 sf	74%	\$ 3,197,297

DISTRICT NEED	\$29,942,934
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5. **Discretionary Construction Projects;** Functional Centers, Improvements by new construction or renovation
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Chenault Agricultural Center			
	Construct:	Arena and Classroom Addition	\$	300,000
2.	McNabb Middle School	134000 sf	\$	650,000
	Major renovation of the auditorium to include sound system, light bar, lighting seating and finishes; and exterior tuckpointing of the brick masonry.			
	Construct:	I Cafeteria Addition	3,856	3856 sf \$ 1,193,188

3. District Soccer			
Construct:	Restrooms / Concession Stand		\$ 500,000
4. District			
Construct:	Middle school baseball and softball fields		\$ 1,000,000
5. Auditorium/Natorium			
Construct:	New district-wide auditorium/natorium		\$ 6,000,000
6. Montgomery County High School		217,058 sf	\$ 3,536,440
	Renovation to include masonry repairs; new gym floor in Zone 2; new ceilings and painting at Zone 3; plumbing and electrical upgrades.		
7. Montgomery County High School			
	Renovate softball field locker room.		\$ 700,000
8. Turf Field Replacement			\$ 250,000
9. Renovate Central Storage Building			\$ 100,000
10. Camargo Elementary School:		75,335 sf	\$ 2,332,650
	Major renovation to include electrical upgrades; guardrail replacement; ceilings; sidewalk repairs; foundation repairs.		
11. Mt. Sterling Elementary School:		68,327 sf	\$ 820,057
	Major renovation to include plumbing and electrical replacement; masonry wall repairs; site upgrades; and ceiling replacement.		
12. Mapleton Elementary School		70645 sf	\$ 758,947
	Major renovation to include replacement of ceilings, carpet, gym floor; limited glazing replacement; and electrical replacement and upgrades.		

October 31, 2016

Montgomery County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	4,007					
1990-1991	3,833	-4.34%				-174
1991-1992	3,831	-0.05%				-2
1992-1993	3,827	-0.10%	-4.49%			-4
1993-1994	3,771	-1.46%	-1.62%			-56
1994-1995	3,757	-0.37%	-1.93%			-14
1995-1996	3,765	0.21%	-1.62%	-6.04%		8
1996-1997	3,883	3.13%	2.97%	1.30%		118
1997-1998	3,900	0.44%	3.81%	1.80%		17
1998-1999	3,938	0.97%	4.59%	2.90%		38
1999-2000	3,961	0.58%	2.01%	5.04%	-1.15%	23
2000-2001	4,085	3.13%	4.74%	8.73%	6.57%	124
2001-2002	3,983	-2.50%	1.14%	5.79%	3.97%	-102
2002-2003	4,053	1.76%	2.32%	4.38%	5.91%	70
2003-2004	4,150	2.39%	1.59%	6.41%	10.05%	97
2004-2005	4,300	3.61%	7.96%	9.19%	14.45%	150
2005-2006	4,503	4.72%	11.10%	13.68%	19.60%	203
2006-2007	4,528	0.56%	9.11%	10.84%	16.61%	25
2007-2008	4,601	1.61%	7.00%	15.52%	17.97%	73
2008-2009	4,659	1.26%	3.46%	14.95%	18.31%	58
2009-2010	4,684	0.54%	3.45%	12.87%	18.25%	25
2010-2011	4,733	1.05%	2.87%	10.07%	15.86%	49
2011-2012	4,732	-0.02%	1.57%	5.09%	18.80%	-1
2012-2013	4,728	-0.08%	0.94%	4.42%	16.65%	-4
2013-2014	4,935	4.38%	4.27%	7.26%	18.92%	207
2014-2015	4,900	-0.71%	3.55%	5.17%	13.95%	-35
2015-2016	4,819	-1.65%	1.92%	2.88%	7.02%	-81
Enrollment change from EOY 1989-1990						20.26%
Average Change per year						0.75%

Montgomery County Non-Resident Totals

Total District EOY 2016 Enrollment 4,819

From Our District to Other Districts

To Our District from Other Districts

Total Students

70

Total Students

124

October 31, 2017

Montgomery County

April 2013- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,579	1,804	1,866	1,967	2,077	2,210	2,330	2,454	2,579	2,724
05-09	1,561	1,763	1,901	1,966	2,072	2,189	2,328	2,455	2,586	2,717
10-14	1,531	1,865	1,880	2,027	2,096	2,208	2,332	2,479	2,614	2,753
15-19	1,463	1,704	1,883	1,898	2,043	2,112	2,222	2,344	2,490	2,623
Total 05-19	4,555	5,332	5,664	5,891	6,211	6,509	6,882	7,278	7,690	8,093
% Change from 2015				4%	10%	15%	22%	28%	36%	43%
% Change per each period				4%	5%	5%	6%	6%	6%	5%
20-24	1,442	1,463	1,558	1,725	1,739	1,875	1,937	2,040	2,152	2,287
25-29	1,709	1,666	1,708	1,821	2,015	2,032	2,190	2,263	2,383	2,513
30-34	1,615	1,857	1,856	1,903	2,028	2,245	2,264	2,441	2,522	2,657
35-39	1,750	1,935	1,995	1,994	2,045	2,181	2,417	2,439	2,631	2,719
40-44	1,729	1,899	2,097	2,162	2,161	2,216	2,364	2,620	2,644	2,853
45-49	1,609	1,965	2,013	2,224	2,293	2,291	2,350	2,508	2,780	2,806
50-54	1,594	1,869	2,055	2,105	2,326	2,398	2,396	2,458	2,623	2,907
55-59	1,175	1,701	1,911	2,102	2,153	2,380	2,453	2,452	2,515	2,683
60-64	897	1,615	1,703	1,913	2,103	2,155	2,382	2,456	2,455	2,519
65-69	798	1,112	1,576	1,662	1,866	2,050	2,102	2,323	2,396	2,394
70-74	751	805	1,019	1,446	1,527	1,711	1,879	1,929	2,128	2,197
75-79	605	590	665	840	1,195	1,264	1,414	1,551	1,594	1,756
80-84	399	474	441	497	629	896	950	1,060	1,162	1,195
85+	347	412	480	498	537	629	822	957	1,089	1,214
Projected Totals per Year	22,554	26,499	28,607	30,750	32,905	35,042	37,132	39,229	41,343	43,517

April 12, 2017

**NEWPORT INDEPENDENT SCHOOLS
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at Newport Independent Schools Welcome Center on April 11, 2017, at 6:00 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Newport Independent Local Planning Committee. Eleven of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on March 8, 2017 and the Board voted (5-0) to approve the new plan on March 22, 2017.

There was one individual(s) in attendance. Joseph Hayes, Architect, served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

COMMENTS

Joseph Hayes called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

New Construction and Major Renovations / Additions (Priority 2)

- Newport High / Middle School – Renovations and Additions
- Newport Intermediate School – Renovations
- Newport Welcome Center – Renovations
- Newport Primary School – Renovations

Management Support Areas (Priority 4)

- New Central Storage Facility
- Central Bus Garage – New Wash Bay /Storage

Discretionary Construction (Priority 5)

- Newport High / Middle School – Renovations and Fieldhouse
- Newport Primary School – Additions
- Newport Intermediate School – Renovations

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Newport Independent School Local Planning Committee and adopted by the Newport Independent Board of Education be approved as the District Facility Plan for the Newport Independent School District. A copy of the new plan is attached.

Respectfully submitted,
Ehmet Hayes

c: Gary Leist, Manager
Kelly Middleton, Superintendent
Planning File

Attachments: Sign-In Sheet
Public Hearing Agenda
Newport Independent District Facility Plan

***This document is presented to KDE as submitted by the district-appointed hearing officer.**

**NEWPORT IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-2, 3-6, 7-12
- 2. Long Range Plan P-2, 3-6, 7-12

SCHOOL CENTERS

	Status	Organization	6 years - 2%	2016 Student Enrollment Capacity
1. Secondary				
a. Newport High/Middle School (900 East 6th Street)	Permanent	7 - 12 Center	845	862/820
2. Elementary				
a. Newport Intermediate School (30 West 8th Street)	Permanent	3-6 Center	417	426/672
b. Newport Primary School (1102 York Street)	Permanent	P - 2 Center	495	505/675

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf, Fam Res.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums	Eff. %	Cost Est.

1.	Newport High /Middle School	1980, '15	135,230 sf.			
	Major renovation to include; interior work (bleacher replacement, Kitchen/Food Court upgrades; convert Band Area into front office/security/multi-purpose area; flooring, paint and ceiling upgrades; gym floor, restrooms, locker rooms); systems work (HVAC, electrical, plumbing and technology upgrades); security work (upgraded cameras, access control hardware); exterior work (roof); and site work (rear hillside, paving upgrades, drainage). No work in the recent 2015 addition					\$21,671,918
	Construct:	7 Classrooms	750 sf	5,250 sf.	68%	\$1,924,048
		2 Resource Rooms	375 sf	750 sf.	68%	\$274,864
		2 Science Classrooms	1,000 sf	2,000 sf.	68%	\$732,971
		1 Middle School Office Addition	1,500 sf	1,500 sf.	68%	\$549,728
		1 Band Room	2,500 sf	2,500 sf.	68%	\$916,213
2.	Newport Intermediate School	1993	98,173 sf.			
	Major renovation to include; interior work (security vestibule); and systems work (HVAC upgrades)					\$3,000,000
3.	Newport Welcome Center	1927, '15	12,163 sf.			
	(includes Adult Education and Unique programs; no work in recently renovated Central Office area) Major renovation of 1927 building to include; interior work (upgrades to all finishes - new flooring, ceilings and paint; new doors and hardware, etc.; renovate restrooms, windows throughout); systems work (HVAC, electrical, plumbing and technology upgrades); and exterior work (masonry repairs, pavement upgrades). No work in the recently renovated 2015 areas.					\$2,213,666
4.	Newport Primary School	1975, '80, '02	89,981 sf.			
	(formerly Owens Elementary) Major renovation to include; interior work (new flooring, ceilings and paint; new bleachers, Kitchen/Cafeteria upgrades to allow for Food Court, upgraded cameras, access control); accessibility work (upgraded doors/hardware and restrooms); systems work (HVAC, electrical, plumbing and technology upgrades); and site work (digital marquee sign, upgraded cameras, site lighting, and outdoor classroom). No work in the 2002 areas.					\$16,507,914

2d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3.	Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.					Eff. %	Cost Est.
4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores						
1.	New Central Storage Facility		5,556 sf.			\$686,166	
2.	Central Bus Garage			3,795 sf.			
	Construct:	1 New bus garage wash bay/storage	1,200 sf.	1,200 sf.	74%	\$303,568	

DISTRICT NEED \$48,781,055

5. **Discretionary Construction Projects;** Functional Centers, Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Newport Middle/High School	1980, '15		135,230 sf.			
	Renovation of the High School to include; improvements to the bleachers and exterior lighting; parking; outdoor practice warm-up area at the Stadium						
	Construct:	1	Field House	10,000 sf	10,000 sf.	68%	\$3,664,853
2.	Newport Primary School	1975, '80, '02		89,981 sf.			
	Construct:	4	Classrooms	800 sf.	3,200 sf.	74%	\$991,654
		4	Preschool Classrooms	825 sf.	3,300 sf.	74%	\$1,022,643
3.	Newport Intermediate School	1993		98,173 sf.			
	Major renovation to include; interior work (doors and hardware, flooring) and exterior work (digital marquee signage and roof)						
							\$876,640

January 18, 2017

Newport Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,313					
1990-1991	3,304	-0.27%				-9
1991-1992	3,485	5.48%				181
1992-1993	3,179	-8.78%	-4.04%			-306
1993-1994	3,486	9.66%	5.51%			307
1994-1995	3,539	1.52%	1.55%			53
1995-1996	3,398	-3.98%	6.89%	2.57%		-141
1996-1997	3,311	-2.56%	-5.02%	0.21%		-87
1997-1998	3,255	-1.69%	-8.02%	-6.60%		-56
1998-1999	2,890	-11.21%	-14.95%	-9.09%		-365
1999-2000	2,771	-4.12%	-16.31%	-20.51%	-16.36%	-119
2000-2001	2,849	2.81%	-12.47%	-19.50%	-13.77%	78
2001-2002	2,771	-2.74%	-4.12%	-18.45%	-20.49%	-78
2002-2003	2,675	-3.46%	-3.46%	-19.21%	-15.85%	-96
2003-2004	2,550	-4.67%	-10.49%	-21.66%	-26.85%	-125
2004-2005	2,413	-5.37%	-12.92%	-16.51%	-31.82%	-137
2005-2006	2,192	-9.16%	-18.06%	-20.89%	-35.49%	-221
2006-2007	2,087	-4.79%	-18.16%	-26.75%	-36.97%	-105
2007-2008	2,048	-1.87%	-15.13%	-26.09%	-37.08%	-39
2008-2009	1,991	-2.78%	-9.17%	-25.57%	-31.11%	-57
2009-2010	1,974	-0.85%	-5.41%	-22.59%	-28.76%	-17
2010-2011	1,912	-3.14%	-6.64%	-20.76%	-32.89%	-62
2011-2012	1,809	-5.39%	-9.14%	-17.47%	-34.72%	-103
2012-2013	1,824	0.83%	-7.60%	-12.60%	-31.81%	15
2013-2014	1,825	0.05%	-4.55%	-10.89%	-28.43%	1
2014-2015	1,900	4.11%	5.03%	-4.57%	-21.26%	75
2015-2016	1,876	-1.26%	2.85%	-4.96%	-14.42%	-24

Enrollment change from EOY 1989-1990 -43.37%

Average Change per year -1.61%

Newport Independent Non-Resident Totals

Total District EOY 2016 Enrollment 1,876

From Our District to Other Districts

To Our District from Other Districts

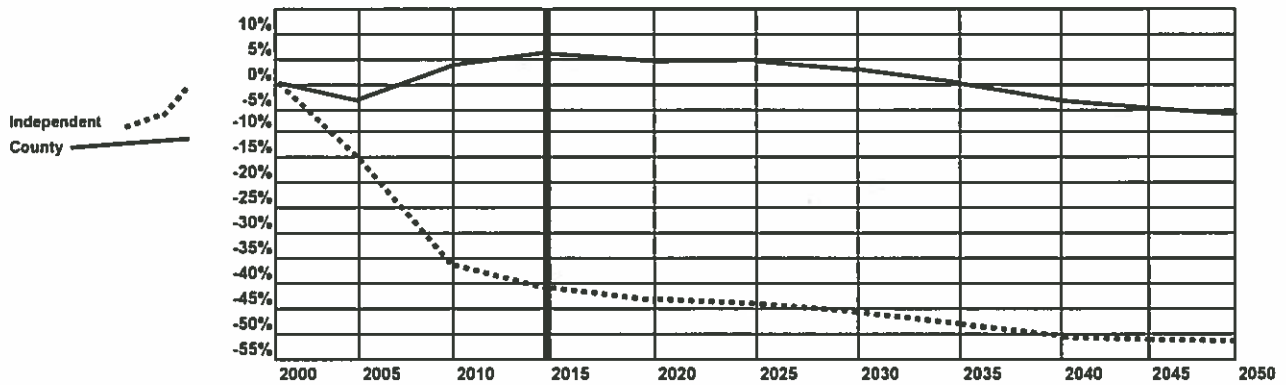
Total Students

168

Total Students

29

Kentucky Independent Population Projections



Newport Ind.	2000	2005	2010	2015
05-18	2,771	2,413	1,974	1,900
% Change from previous 5-year period		-15%	-22%	-4%

Campbell Co.	2000	2005	2010	2015
05-18	4,896	4,710	4,999	4,978
% Change from previous 5-year period		-4%	6%	0%

April 27, 2017

**OLDHAM COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Kenwood Station Elementary School Library/Media Center on April 27, 2017, at 5:30 PM (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Oldham County Local Planning Committee. The Local Planning Committee (LPC) voted 14 - 0 in favor of the proposed new plan and the Oldham County Board voted 5 - 0 to approve the new plan.

There were 17 people at the hearing exclusive of the hearing officer in attendance. Mr. Kevin Jeffries, LPC Chairman, served as the locally-appointed hearing officer. Attendees included 11 Local Planning Committee members, Superintendent Greg Schultz, 3 Oldham County School employees and 3 community members were present.

COMMENTS

Mr. Greg Schultz, Superintendent called the public hearing to order and introduced Mr. Kevin Jeffries, Hearing Officer. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report.

Jim Ewalt, Facilities Director read the proposed new District Facility Plan as follows:

- **Priority 1 projects include:** South Oldham High (Gymnasium HVAC replacement including an addition to house the equipment).
- **Priority 2 projects include:**
New facilities: Brownsboro Elementary (New school), Buckner Alternative High School and English Language Learners (Replacement Facility).
Additions: South Oldham High School, East Oldham Middle, North Oldham Middle, Buckner Elementary, Camden Station Elementary, and Oldham Co. Preschool.
Major Renovations: Oldham Co. High, South Oldham High, North Oldham Middle, Camden Station Elementary, LaGrange Elementary, Oldham Co. Arts Center.
Roof Replacements: East Oldham Middle, Goshen at Hillcrest Elementary, and Kenwood Station Elementary.
District Wide Safety & Security Phase 2 project.
- **Priority 3 projects:** None
- **Priority 4 projects:** Administrative Annex (roof repairs), Bus Garage (various renovations), Central Office (window replacement), and Grounds Shop (various renovations).

Mr. Jeffries noted that the district had not received any written testimony. The floor was opened to those who wished to make a statement. Only one person requested to speak.

Mr. Gary Keibler questioned if the April 20th meeting had been properly advertised since he did not see the advertisement in the newspaper. Mr. Keibler's greatest concern was the listing of Brownsboro Elementary School on the facilities plan based on the following issues:

1. The school was in the wrong location due to limited number of students that reside in the area of the proposed school.
2. Schools should be built where the students are located.
3. Utility costs for the new campus was listed in Priority 5
4. The capacity of the school was reduced from the previous plan from 700 students to 600 but the construction cost was cut in half.
5. Enrollment projections did not indicate the need for a new elementary school for 10 years and we should not build the facility based upon undeveloped sites.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Oldham County Local Planning Committee and adopted by the Oldham County Board of Education be approved as the District Facility Plan for the Oldham County School District. A copy of the new plan is attached.

Respectfully submitted,



Kevin Jeffries, LPC Chairman and Hearing Officer

cc: Gary Leist, Architect
Public Hearing Agenda
Planning File

Attachments: Oldham County School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

**OLDHAM COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2016 Student Enrollment Capacity
1. Secondary			
a. North Oldham High School	Permanent	9-12 Center	1011/1267
b. Oldham County High School	Permanent	9-12 Center	1610/1495
c. South Oldham High School	Permanent	9-12 Center	1304/1019
d. Buckner Alternative High School	Transitional	6-12 Center	54/100
e. Arvin Education Center	Permanent	9-12 Center	na/na
f. Oldham County Arts Center	Permanent	K-12 Center	na/na
2. Middle			
a. East Oldham Middle School	Permanent	6-8 Center	630/533
b. North Oldham Middle School	Permanent	6-8 Center	823/864
c. Oldham County Middle School	Permanent	6-8 Center	793/779
d. South Oldham Middle School	Permanent	6-8 Center	753/756
3. Elementary			
a. Buckner Elementary School	Permanent	K-5 Center	548/625
b. Camden Station Elementary School	Permanent	K-5 Center	481/575
c. Centerfield Elementary School	Permanent	K-5 Center	502/600
d. Crestwood Elementary School	Permanent	K-5 Center	576/725
e. Goshen at Hillcrest Elementary School	Permanent	K-5 Center	685/725
f. Harmony Elementary School	Permanent	K-5 Center	604/625
g. Kenwood Station Elementary School	Permanent	K-5 Center	639/700
h. LaGrange Elementary School	Permanent	K-5 Center	540/593
i. Locust Grove Elementary	Permanent	K-5 Center	728/750
j. Oldham County Preschool	Permanent	PS Center	202/150**

**Per session

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018 - 2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums			Eff. %	Cost Est.
1. South Oldham High School	1989, '90	155,166 sf.		
Renovation to Gymnasium to include: HVAC replacement. Roof repairs.				\$3,660,000
Construct: 1 Addition to house HVAC	750 sf.	750 sf.	74%	\$238,480
Eq.				

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 - 2020 Biennium)

2a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases			Eff. %	Cost Est.
1. Brownsboro Elementary School		63,507 sf.		
600 Student capacity on new site				\$14,563,425

2b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities.

			Eff. %	Cost Est.
1. New 100-student Buckner Alternative High School (Replacement)	17,838 sf.			\$4,445,408
Major Renovation to include; Demolition, Site work & Utilities for new facility - complete renovation of the Gymnasium and locker rooms to remain.				\$1,920,000
1a. English Language Learners Program	7,297 sf.			\$1,818,485

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums

			Eff. %	Cost Est.
1. Oldham County High School	1966, '84 & '09	240,423 sf.		
Major Renovation of the 1966 and 1984 areas to include: Science labs, agricultural classroom, day care area, windows, plumbing, fire sprinklers, exterior walls				\$2,734,200
2. South Oldham High School	1989, '90	155,166 sf.		
Major Renovation: to include roof replacement, wall repair, ceilings, kitchen upgrades, plumbing, HVAC system including temperature controls, electrical, lighting, fire alarm replacement, and bleachers. Renovate Science Labs, Band Room, Chorus Room, Art Rooms, Guidance suite, gym locker rooms, and cafeteria expansion.				\$13,897,800
Construct:				
1 Band	2,500 sf.	2,500 sf.	68%	\$865,074
1 Chorus	900 sf.	900 sf.	68%	\$311,426
1 Art Classrooms	1,200 sf.	1,200 sf.	68%	\$830,471
1 Administrative Offices	2,320 sf.	2,320 sf.	68%	\$802,788
3. East Oldham Middle School	2005	91,769 sf.		
Major renovation to include: Re-roof shingle roof with metal roofing, repair skylight and through wall flashing (leak).				
Construct:				
4 Regular Classroom	750 sf.	3,000 sf.	74%	\$942,568
4. North Oldham Middle School	1979, '03, '09	81,007 sf.		
Major Renovation to 1979 area include: HVAC rooftop units, water heater, and electric water coolers replacements.				\$2,251,800
Renovations to support new construction: Boiler and Chiller replacement, and main electrical switch gear.				\$1,140,000
Construct:				
Band Room	2,500 sf.	2,500 sf.	71%	\$ 823,944
Chorus Room	900 sf.	900 sf.	71%	\$ 296,620
Connector corridor	900 sf.	900 sf.	71%	\$ 296,620
5. Buckner Elementary School	1998, 2002	69,650 sf.		
Renovation & Utility relocation required for Building Addition.				\$654,000
Addition to replace rooms lost to Preschool and increase building capacity by 100 students to 700 students.				
Construct:				
1 Art Classroom	800 sf.	800 sf.	74%	\$231,892
8 Regular Classroom	800 sf.	6,400 sf.	74%	\$1,855,135
2 FMD Classroom	825 sf.	1,650 sf.	74%	\$478,277
3 Resource Classroom	400 sf.	1,200 sf.	74%	\$347,838

6. Camden Station Elementary School	1988, '09	61,336 sf.			
Major Renovation to include: HVAC (Geothermal system), DDC Temperature Controls, kitchen hood, make-up air unit, piping for HVAC units, technology data and power wiring, fire alarm, intrusion security system replacement, ADA upgrades (Restrooms), new ceilings, lights, windows replacement, roof, water heaters, flooring, bleacher upgrade, and renovate 1,820 sf. of Office Area into Classrooms space.					
Construct:	1 Administrative Offices	1,870 sf.	1,870 sf.	74%	\$542,047
	1 Computer Lab	800 sf.	800 sf.	68%	\$293,188
7. Goshen at Hillcrest Elementary School	2002	73,648 sf.			
Major renovation to include: Re-roof shingle roof with metal roofing including new thermal insulation on top of deck.					
					\$1,440,000
8. Kenwood Station Elementary School	2005	73,061 sf.			
Major renovation to include: Re-roof shingle roof with metal roofing.					
					\$1,206,000
9. LaGrange Elementary School	1952, '56, '61, '70, 96, '16	73,140 sf.			
Major renovation to include: roof replacement over 1996 cafeteria/kitchen, gym bleachers (1950 and 1960 "wings"), doors (1950 and 1960 "wings"), and leak repairs (1996 addition).					
					\$439,800
10. O. C. Preschool (Increase enrollment to 300 students /session)		16,621 sf.			
Major Renovation to include: complete renovation of the (7) preschool classrooms in Buckner Elementary and additional site work.					
Construct:	2 Preschool Classrooms	825 sf.	1,650 sf.	74%	\$478,277
	1 Multipurpose Room	5,000 sf.	5,000 sf.	74%	\$1,449,324
	1 Kitchen	1,000 sf.	1,000 sf.	74%	\$289,865
11. Oldham County Arts Center	1927, '55, '83 & '95	53,446 sf.			
Major Renovation to include: Flooring, electrical/lighting, HVAC including controls, intercom, exterior & interior walls, ceilings, doors, leak repairs, structural upgrades, roof, ADA compliance upgrades, asbestos abatement, plumbing, boiler, seating, technology data and power wiring.					
					\$2,428,800

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code

1. District Wide Safety and Security Upgrades (PHASE 2)	Subtotals
Buckner Elementary School	\$66,000
Camden Station Elementary School	\$24,000
Centerfield Elementary School	\$24,000
Crestwood Elementary School	\$21,600
Goshen at Hillcrest Elementary School	\$25,200
Harmony Elementary School	\$24,000
Kenwood Station Elementary School	\$24,000
LaGrange Elementary School	\$42,000
Locust Grove Elementary School	\$25,200
Oldham County Preschool	\$24,000
East Oldham Middle School	\$40,800
North Oldham Middle School	\$51,600
Oldham County Middle School	\$38,400
South Oldham Middle School	\$36,000
North Oldham High School	\$98,400

Oldham County High School	\$60,000		
South Oldham High School	\$103,800		
Arvin Education Center	\$43,800		
Administrative Annex	\$40,800		
Bus Garage	\$18,000		
Central Office	\$27,600		
Grounds Shop	\$31,200	Total:	\$890,400

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Administrative Annex Major renovation to include: roof repairs	36,261 sf.	\$261,600
2. Bus Garage Renovation to include: Electrical, HVAC, shop flooring, and roof.	42,748 sf.	\$375,000
3. Central Office Major renovation to include: Window Replacement and new site signage	18,638 sf.	\$234,000
3. Grounds Shop Major renovation to include: Roof, HVAC replacements, lighting and site improvements	8,677 sf.	\$291,000

DISTRICT NEED	\$74,109,352
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5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
1. District Wide Initiatives:		
Paving and Site Improvements		\$2,328,000
Floor Covering Replacements in schools		\$350,000
Construct small storage buildings at schools		\$90,000
Athletic Stadium & Field Improvements		\$6,529,200
Safety and Security Upgrades (Phase 2.1)		\$4,000,200
2. Buckner Elementary School Minor renovation of existing facility to include: Install canopies at exterior doors, floor tile repair, leak repairs and concrete sidewalk repairs.	69,650 sf.	\$138,000
3. Oldham County Preschool Minor renovation of existing facility to include: Covered Bus Canopy, and HVAC upgrades	16,621 sf.	\$208,200
4. Centerfield Elementary Minor renovation of existing facility to include: site access improvements, water heater replacement, and seal exterior walls.	60,055 sf.	\$228,000
5. Crestwood Elementary School Minor renovation to include: Duct work insulation	86,570 sf.	\$18,000
6. Goshen at Hillcrest Elementary School Minor renovation to include: HVAC upgrades and painting	73,648 sf.	\$81,600
7. Harmony Elementary School Minor renovation to include: Interior finishes repair from leaks, replace water heaters, painting (exterior stair), and gazebo	73,023 sf.	\$210,000
8. Kenwood Station Elementary School Minor renovation to include: Carpeting, duct work insulation	73,061 sf.	\$54,000

9. LaGrange Elementary School	73,140 sf.	\$2,338,800
Renovations to include: HVAC, Electrical, UST removal, doors, kitchen wall repairs and concrete		
10. Locust Grove Elementary School	84,538 sf.	\$24,000
Minor renovations to include: Duct work insulation, and concrete repairs		
11. East Oldham Middle School	91,769 sf.	\$30,000
Minor renovations to include: Concrete repairs, and duct work insulation		
12. Oldham County Middle School	83,486 sf.	\$4,800
Minor renovations to include: temperature controls		
13. South Oldham Middle School	86,845 sf.	\$60,000
Minor renovations to include: site lighting		
14. North Oldham High School	172,858 sf.	\$144,000
Minor renovations to include: HVAC upgrades		
Construct: Enclose interior courtyard	1220 sf.	\$444,000
15. Oldham County High School	222,178 sf.	\$1,758,000
Renovations to include: Bldg. 1: Windows, and fire sprinkler		
Renovation: Ag Class and Day Care area		
16. Oldham County Arts Center	40,147 sf.	\$ 48,000.00
Renovate area in old gym to create two (2) dance studios		
Construct: Lobby, Set design & Construction room, Back stage storage, Dressing rooms, Drama Studios, Costume Studio, and Restrooms		\$6,655,000
Construct: Black Box Theater, Art Galleries, Visual Arts Studios, Music studios (Choral, Band & Orchestra), Office spaces and practice rooms.		\$5,610,000
17. Brownsboro Elementary School		\$1,700,000
Campus Utilities for new school		
18. New Central Warehouse Facility	10,000 sf.	\$1,800,000
19. New Natatorium		\$11,675,000
Construct: Olympic sized indoor swimming facility including locker rooms, classrooms, multipurpose area and offices		
20. Site Acquisition		TBD
Site Acquisition within LaGrange for a new elementary school		
TBD : To Be Determined		

November 20, 2012

Oldham County

2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	3,036	3,420	3,669	4,073	4,479	4,853	5,143	5,400	5,698	6,072
05-09	3,608	4,883	4,958	5,319	5,717	6,197	6,618	6,919	7,171	7,474
10-14	3,824	5,374	5,712	5,799	6,081	6,495	6,995	7,427	7,722	7,960
15-19	3,200	4,374	4,515	4,799	4,883	5,169	5,569	6,047	6,469	6,775
Total 05-19	10,632	14,631	15,185	15,917	16,681	17,861	19,182	20,393	21,362	22,209
% Change from 2010			4%	9%	14%	22%	31%	39%	46%	52%
% Change per each period			4%	5%	5%	7%	7%	6%	5%	4%
20-24	2,170	2,509	2,814	2,894	3,182	3,335	3,608	3,961	4,373	4,761
25-29	2,420	2,790	3,095	3,464	3,661	3,973	4,123	4,412	4,793	5,238
30-34	3,357	3,360	3,543	3,964	4,393	4,610	4,969	5,112	5,431	5,860
35-39	4,659	4,485	4,509	4,771	5,237	5,761	5,986	6,395	6,509	6,851
40-44	4,855	5,422	5,749	5,781	5,977	6,513	7,117	7,326	7,766	7,835
45-49	4,097	5,662	6,207	6,586	6,500	6,684	7,246	7,878	8,070	8,513
50-54	3,674	5,017	6,013	6,601	6,935	6,818	6,990	7,559	8,202	8,378
55-59	2,502	4,001	4,962	6,002	6,566	6,894	6,755	6,914	7,480	8,120
60-64	1,529	3,446	3,978	4,953	5,973	6,528	6,844	6,691	6,836	7,386
65-69	1,092	2,326	3,211	3,729	4,655	5,633	6,160	6,458	6,299	6,430
70-74	838	1,330	2,124	2,937	3,402	4,240	5,129	5,602	5,874	5,721
75-79	582	850	1,127	1,799	2,488	2,880	3,588	4,342	4,736	4,974
80-84	391	552	641	848	1,351	1,874	2,168	2,699	3,269	3,562
85+	344	515	585	671	826	1,182	1,660	2,081	2,596	3,186
Projected Totals per Year	46,178	60,316	67,412	74,990	82,306	89,639	96,668	103,223	109,294	115,096

December 5, 2016

Oldham County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	6,995					
1990-1991	7,128	1.90%				133
1991-1992	7,317	2.65%				189
1992-1993	7,511	2.65%	7.38%			194
1993-1994	7,584	0.97%	6.40%			73
1994-1995	7,570	-0.18%	3.46%			-14
1995-1996	7,625	0.73%	1.52%	9.01%		55
1996-1997	7,773	1.94%	2.49%	9.05%		148
1997-1998	8,029	3.29%	6.06%	9.73%		256
1998-1999	8,347	3.96%	9.47%	11.13%		318
1999-2000	8,592	2.94%	10.54%	13.29%	22.83%	245
2000-2001	8,914	3.75%	11.02%	17.75%	25.06%	322
2001-2002	9,278	4.08%	11.15%	21.68%	26.80%	364
2002-2003	9,671	4.24%	12.56%	24.42%	28.76%	393
2003-2004	10,117	4.61%	13.50%	26.01%	33.40%	446
2004-2005	10,507	3.85%	13.25%	25.88%	38.80%	390
2005-2006	11,099	5.63%	14.77%	29.18%	45.56%	592
2006-2007	11,566	4.21%	14.32%	29.75%	48.80%	467
2007-2008	11,846	2.42%	12.74%	27.68%	47.54%	280
2008-2009	11,863	0.14%	6.88%	22.67%	42.12%	17
2009-2010	11,931	0.57%	3.16%	17.93%	38.86%	68
2010-2011	11,863	-0.57%	0.14%	12.91%	33.08%	-68
2011-2012	12,030	1.41%	1.41%	8.39%	29.66%	167
2012-2013	12,002	-0.23%	0.60%	3.77%	24.10%	-28
2013-2014	12,219	1.81%	3.00%	3.15%	20.78%	217
2014-2015	12,192	-0.22%	1.35%	2.77%	16.04%	-27
2015-2016	12,281	0.73%	2.32%	2.93%	10.65%	89

Enrollment change from EOY 1989-1990 **75.57%**

Average Change per year **2.80%**

Oldham County Non-Resident Totals

Total District EOY 2016 Enrollment 12,281

From Our District to Other Districts

To Our District from Other Districts

Total Students

28

Total Students

37

March 16, 2017

**PENDLETON COUNTY SCHOOLS
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at Sharp Middle School Training Room on March 15, 2017, at 6:00 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Pendleton County Local Planning Committee. Thirteen of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on February 2, 2017 (six LPC members were absent) and the Board voted unanimously (5-0) to approve the new plan on February 16, 2017.

There were two individual(s) in attendance. Ehmet Hayes, Architect, served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

COMMENTS

Ehmet Hayes called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

New Construction and Renovations (Priority 2)

- Pendleton County High School – Renovations
- Sharp Middle School – Renovations and New ADA Parking Lot
- Northern Elementary School – Renovations
- Southern Elementary School – Renovations
- District White Board Initiative

Non-Educational Additions (Priority 3)

- Pendleton County High School – New Parking Lot
- Sharp Middle School – New Parking Lot
- Northern Elementary School – New Parking Lot
- Southern Elementary School – New Parking Lot

Management Support Areas (Priority 4)

- New Central Office
- New Central Storage
- Center Bus Garage – Renovations

Discretionary Construction (Priority 5)

- Pendleton County High School – Baseball Field Lighting
- Sharp Middle School – Renovations and Concession/Restroom Building
- Central Office – Renovations
- Central Storage – Renovations

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Pendleton County Local Planning Committee and adopted by the Pendleton County Board of Education be approved as the District Facility Plan for the Pendleton County School District. A copy of the new plan is attached.

Respectfully submitted,
Ehmet Hayes

c: Gary Leist, Manager
Dr. Anthony Strong Superintendent
Planning File

Attachments: Sign-In Sheet
Public Hearing Agenda
Pendleton County District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2017

PENDLETON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5, 6-8, 9-12
2. Long Range Plan PK-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	-2%	2016 Student Enrollment Capacity
1. Secondary				
a. Pendleton Co. High School	Permanent	9-12 Center	736	751/789
2. Middle				
a. Sharp Middle School	Permanent	6-8 Center	571	583/900
3. Elementary				
a. Northern Elementary School	Permanent	PS-5 Center	503	513/600
b. Southern Elementary School	Permanent	PS-5 Center	581	593/625

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums	Eff. %	Cost Est.

1. Pendleton County High School	1957, '63, '69, '87, '88, '01	162,814 sf.	
Major renovations to 1957, '63, '69, '87, '88, areas to include; interior work (doors and hardware, windows, flooring, paint and casework, kitchen renovations, sound-proof gymnasium, repurpose locker rooms under main Gym to become storage; repair column surrounds; restroom fixture replacement); systems work (HVAC replacement, piping insulation, HVAC controls upgrades and new chiller; LED lighting, technology upgrades); security work (security/doors/hardware upgrades) and exterior work (parking improvements/repairs, sewer system improvements)			\$3,775,000
2. Sharp Middle School	1995, '99	101,494 sf.	
Major renovations to include; systems work (HVAC replacement, including new cooling tower and water source heat pumps, HVAC controls upgrades), security work (security/PA, doors/hardware upgrades) and exterior work (roof)			\$2,200,000
Construct: Additional parking for ADA handicapped (remainder moved to 3)			\$12,000
3. Northern Elementary School	1972, '09	76,114 sf.	
Major renovations to 1972 areas to include; interior work (vapor barrier, windows, new handicap restroom, soundproof Cafeteria; replace restroom sink; replace grease trap in Kitchen), systems work (HVAC repairs/replacement and controls upgrade, including piping insulation and rooftop units; technology upgrades, digital clocks, LED lighting); exterior work (paving and drop off loop, parking lot lighting; security work (security/PA, doors/hardware upgrades)			\$2,550,000
4. Southern Elementary School	1972, '09	76,114 sf.	
Major renovations to 1972 areas to include; interior work (vapor barrier, windows, new handicap restroom, soundproof Cafeteria; replace restroom sink; replace grease trap in Kitchen), systems work (HVAC repairs/replacement and controls upgrade, including piping insulation and rooftop units; technology upgrades, digital clocks, LED lighting); exterior work (paving and drop off loop, parking lot lighting; security work (security/PA, doors/hardware upgrades)			\$2,550,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.		\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including, kitchen, cafeterias, administrative areas, auditoriums and gymnasiums			Eff. %	Cost Est.
1. Pendleton County High School	1957, '63, '69, '87, '88, '01	162,814 sf.		
Construct: New Parking Lot				\$250,000
2. Sharp Middle School	1995, '99	101,494 sf.		
Construct: Additional parking for 96 cars (ADA handicapped remains in 2c)				\$144,000
3. Northern Elementary School	1972, '09	76,114 sf.		
Construct: New Parking Lot				\$250,000
4. Southern Elementary School	1972, '09	76,114 sf.		
Construct: New Parking Lot				\$250,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. New Central Office	13,514 sf.	\$3,074,435
2. New Central Storage	5,556 sf.	\$686,166
3. Central Bus Garage Minor renovations to include; security improvements, miscellaneous upgrades, bus heater timers, site work and paving		\$1,000,000

DISTRICT NEED	\$16,741,601
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5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL

	Eff. %	Cost Est.
1. Pendleton County High School Construct: Baseball Field Lighting	1957, '63, '69, '87, '88, '01 162,814 sf.	\$200,000
2. Sharp Middle School Renovations to include; interior work (replace floor tile in corridors); systems work (sanitary plumbing issue in Science and Art Rooms; Library lighting and shelving; LED lighting; restroom plumbing vent repairs); and exterior work (seal parking lot, High School football and soccer stadium, Concession building, lockers, track, grandstands, lighting, etc. interim improvements to include field lighting and fencing (multi-purpose field)) Construct: Concession/Restroom Building	1995, '99 101,494 sf.	\$8,350,000 \$500,000
3. Central Office Minor renovations to include; security improvements.		\$20,000
4. Central Storage Minor renovations to include; security improvements.		\$20,000

November 23, 2016

Pendleton County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,538					
1990-1991	2,538	0.00%				0
1991-1992	2,527	-0.43%				-11
1992-1993	2,538	0.44%	0.00%			11
1993-1994	2,721	7.21%	7.21%			183
1994-1995	2,748	0.99%	8.75%			27
1995-1996	2,751	0.11%	8.39%	8.39%		3
1996-1997	2,812	2.22%	3.34%	10.80%		61
1997-1998	2,811	-0.04%	2.29%	11.24%		-1
1998-1999	2,919	3.84%	6.11%	15.01%		108
1999-2000	2,923	0.14%	3.95%	7.42%	15.17%	4
2000-2001	2,957	1.16%	5.19%	7.61%	16.51%	34
2001-2002	2,962	0.17%	1.47%	7.67%	17.21%	5
2002-2003	2,905	-1.92%	-0.62%	3.31%	14.46%	-57
2003-2004	2,883	-0.76%	-2.50%	2.56%	5.95%	-22
2004-2005	2,854	-1.01%	-3.65%	-2.23%	3.86%	-29
2005-2006	2,834	-0.70%	-2.44%	-3.04%	3.02%	-20
2006-2007	2,871	1.31%	-0.42%	-2.91%	2.10%	37
2007-2008	2,738	-4.63%	-4.06%	-7.56%	-2.60%	-133
2008-2009	2,650	-3.21%	-6.49%	-8.78%	-9.22%	-88
2009-2010	2,649	-0.04%	-7.73%	-8.12%	-9.37%	-1
2010-2011	2,602	-1.77%	-4.97%	-8.83%	-12.01%	-47
2011-2012	2,535	-2.57%	-4.34%	-10.55%	-14.42%	-67
2012-2013	2,500	-1.38%	-5.62%	-12.92%	-13.94%	-35
2013-2014	2,467	-1.32%	-5.19%	-9.90%	-14.43%	-33
2014-2015	2,422	-1.82%	-4.46%	-8.60%	-15.14%	-45
2015-2016	2,440	0.74%	-2.40%	-7.89%	-13.90%	18

Enrollment change from EOY 1989-1990 -3.86%

Average Change per year -0.14%

Pendleton County Non-Resident Totals Total District EOY 2016 Enrollment 2,440

From Our District to Other Districts	To Our District from Other Districts
Total Students 40	Total Students 19

November 23, 2016

Pendleton County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	971	922	937	921	904	878	856	838	822	805
05-09	1,209	975	945	960	944	927	899	877	859	842
10-14	1,225	1,049	998	967	983	966	949	921	898	879
15-19	1,049	1,154	1,057	1,007	975	991	974	957	929	906
Total 05-19	3,483	3,178	3,000	2,934	2,902	2,884	2,822	2,755	2,686	2,627
% Change from 2015			-6%	-8%	-9%	-9%	-11%	-13%	-15%	-17%
% Change per each period			-6%	-2%	-1%	-1%	-2%	-2%	-3%	-2%
20-24	852	838	882	808	772	748	759	747	733	712
25-29	962	825	849	894	819	782	758	770	757	743
30-34	1,037	821	817	841	886	811	774	750	762	749
35-39	1,279	974	923	919	946	997	912	869	843	857
40-44	1,216	1,103	1,004	953	949	976	1,028	941	898	871
45-49	910	1,290	1,112	1,012	961	957	984	1,037	949	905
50-54	910	1,245	1,317	1,134	1,033	980	977	1,004	1,058	968
55-59	702	956	1,232	1,304	1,121	1,020	968	965	992	1,045
60-64	566	898	926	1,192	1,262	1,085	987	938	935	961
65-69	452	608	809	835	1,079	1,142	981	891	846	843
70-74	405	456	525	696	720	930	985	846	768	729
75-79	310	331	363	419	553	573	740	783	674	611
80-84	165	228	245	269	311	408	425	548	580	499
85+	170	204	232	256	281	318	389	436	526	593
Projected Totals per Year	14,390	14,877	15,173	15,387	15,499	15,489	15,345	15,118	14,829	14,518

April 24, 2017

**RUSSELL INDEPENDENT SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Russell Independent School Board Office on Monday, April 24, 2017, at 5:53 p.m. The purpose of the public hearing was to propose a new District Facility Plan developed by the Russell Independent Local Planning Committee. The Local Planning Committee (LPC) voted 16-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was (1) person in attendance exclusive of the hearing officer. D. Scott Noel - Facilitator, served as the locally-appointed hearing officer. Dennis Chambers, District Finance & Facility Director was also present.

COMMENTS

Hearing Officer, D. Scott Noel called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; All existing educational facilities shall remain as "Permanent" status. Major Renovations are as follows:

2c Major Renovations/Additions to Educational Facilities

2c, #1 – Russell High School to receive a major renovation of all systems with a probable renovation cost of \$16,030,283.00. Russell High School also qualifies for the following additions: (1) 350 Seat Auditorium - \$1,722,481.00, (1) Art Room - \$439,782.00 and (1) Family Resource Center - \$109,946.00.

2c, #2 – Russell Area Technology Center to receive major renovation of systems not previously renovated in 2015 which has a probable cost of \$2,289,507.

2c, #3 – Russell Middle School to receive a major renovation of systems not previously renovated in 2007 or 2011 with a probable renovation cost of \$2,351,363.00. Russell Middle School also qualifies for the following additions: (3) Standard Classrooms - \$741,549.00.

2c, #4 – Russell McDowell Intermediate School to receive major renovations of systems not previously renovated in 2007 with a probable renovation cost of \$2,237,283.00. Russell McDowell Intermediate School also qualifies for the following additions: (6) Standard Classrooms - \$1,487,481.00, (1) Media Center Addition - \$278,903.00

2c, #5 – Russell Primary School to receive major renovations of Life Safety / Code Compliant systems, masonry joint repair, continue monitoring of foundation settlement, Gutters/Downspouts and HVAC Systems & Controls with a probable renovation cost of \$5,690,924.00.

4. Management Support Areas - #1 – Construct a new (2) bay bus garage facility - \$927,632.00.

The qualified renovations and additions listed above bring the new DISTRICT NEED to \$34,307,134.00

5. Discretionary Construction Projects

5, #1 – Russell Maintenance / Central Storage Facility to receive additional site drainage and a vehicle exhaust evacuation system - \$95,000.00

5, #2 – Russell Independent Tennis Courts – Surface renovation and lighting - \$500,000.00

5, #3 – Russell Primary School – Renovations to include Exterior Site Improvements, Exterior Flashing and Trim, Lighting Fixtures, Art Room Plumbing Fixtures, Ceilings, Media Center Carpet and Power for Technology - \$1,121,232.00

The floor was opened to those who wished to make a statement. There were no public in attendance to make verbal or written statements.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Russell Independent Local Planning Committee and adopted by the Russell Independent School Board of Education be approved as the District Facility Plan for the Russell Independent School District. A copy of the new plan is attached.

Respectfully submitted,



D. Scott Noel, Facilitator
Hearing Officer

Reviewed by,

Marcus Highland, Manager

cc: Greg Dunbar, Manager of
District Facilities Branch
Planning File

Attachments: Public Hearing Agenda
Russell Independent School District Facility
Plan

KBE APPROVAL DATE: JUNE 2017

**RUSSELL IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-02, 03-05, 6-8, 9-12
- 2. Long Range Plan PS-02, 03-05, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	EOY 16 Student Enrollment Capacity
1. Secondary			
a. Russell High School	Permanent	9-12 Center	666/705
b. Russell Area Technology Center	Permanent	9-12 Center	N/A
2. Middle			
a. Russell Middle School	Permanent	6-8 Center	529/500
3. Primary			
a. Russell-McDowell Intermediate School	Permanent	3-5 Center	516/402
b. Russell Primary School	Permanent	PS-2 Center	545/775

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums	Eff. %	Cost Est.
1. Russell High School 1961, 72 96,392 sf. Major Renovations include; Life Safety / Code Compliance – Handrails, Emergency lighting, Fire Suppression, Exterior Doors and Hardware, Tactile Surfaces, Interior Doors & Hardware, Interior Signage, Exterior Masonry Tuck-pointing, Windows, Interior Finishes, Ceilings and Floor Tile, Light Fixtures, Fixed Equipment/Casework, Science Lab Renovations, Renovate existing Art Room into Required ROTC Program Space, Family Science Renovation, Music Room Renovation, Kitchen Renovation w/ 50% Equipment Replacement, Restroom Renovations, HVAC System & Controls, Electrical System Renovation, Cable Tray, Plumbing System Renovation. ROTC space needs improvements to include restroom/dressing rooms and storage. Roof replacement of areas not previously replaced, Library. General Renovation of all building systems.		\$16,030,283
Construct: 1 350 Seat Auditorium 4,700 sf. 4,700 sf.	68%	\$1,722,481
1 Art Room 1,200 sf. 1,200 sf.	68%	\$439,782
1 Family Resource 300 sf. 300 sf.	68%	\$109,946
2. Russell Area Technology Center 1975 27,840 sf. Major Renovations include not previously renovated; Building Accessibility/Egress, ADA Upgrades, Sidewalks/Ramps, Welding Lab Renovation, Roofing replacement over shop & business education areas. Administrative Suite Renovation/Addition		\$2,289,507

3. Russell Middle School	1965, 2007, 2011	60,948 sf.			
Major Renovations of the 1965 portion of the building to include systems not previously renovated; Exterior Doors & Hardware, Kitchen Renovation, Exterior canopies, Art Room Plumbing Fixtures, Gymnasium Floor Replacement, Locker Room Renovations, Gymnasium Fixed Equipment, Cafeteria Windows, Music/Band Room Renovation.					
Construct:	3 Standard Classrooms	750 sf.	2,250 sf.	71%	\$2,351,363
					\$741,549
4. Russell McDowell Intermediate School	1954, 1957, 2007	41,114 sf.			
Major Renovations of the 1954 and 1957 portion of the building to include; Life Safety/Code Compliance – Handrails, Exterior Doors & Hardware, Tactile Surfaces, Interior Doors & Hardware. Educational Spaces – Art Room Plumbing Fixtures, Media Center Casework & Fixed Equipment. Kitchen Floor, Dishwasher, HVAC Controls, Boiler, Chiller, Gas Service and Elevator Repairs.					
Construct:	6 Standard Classrooms	800 sf.	4,800 sf.	74%	\$2,237,283
	1 Media Center Addition	900 sf.	900 sf.	74%	\$1,487,481
					\$278,903
5. Russell Primary School	1997	80,143 sf.			
Major Renovations Include; Life Safety / Code Compliance – Emergency Egress Lighting. Masonry joint repair, continued monitoring of foundation settlement, Gutters & Downspouts, HVAC System & Controls					
					\$5,690,924

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Construct:	Construct a new (2) bay bus garage facility.	3,600 sf.	74%	\$927,632

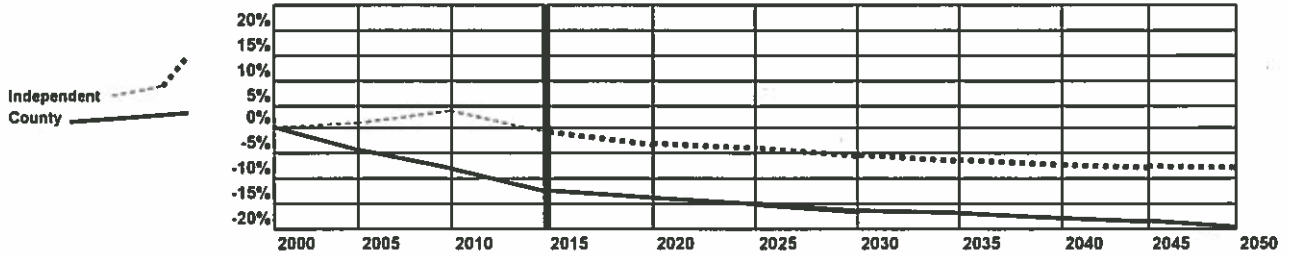
DISTRICT NEED	\$34,307,134
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5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Russell Maintenance / Central Storage Facility				\$95,000
	Site Drainage & Vehicle Exhaust Evacuation System			\$500,000
2. Russell Independent Tennis Court - Renovation & Lighting				\$1,121,232
3. Russell Primary School	1997	80,143 sf.		
Renovations Include; Exterior/Site Improvements – Sealants/Caulking, and Exterior Flashing & Trim. Educational Spaces – Lighting Fixtures, Art Room Plumbing Fixtures, Ceilings, Media Center Carpet, Kitchen/Cafeteria Ceilings, Corridor Ceilings, Restroom Ceilings, Power for Technology				

Kentucky Independent Population Projections



Russell Ind.	2000	2005	2010	2015	2010	2015	2020	2025	2030
05-18	2,191	2,201	2,299	2,199					
% Change from previous 5-year period		0%	4%	-5%					

Greenup Co.	2000	2005	2010	2015	2010	2015	2020	2025	2030
05-18	3,381	3,227	3,104	2,921					
% Change from previous 5-year period		-5%	-4%	-6%					

December 12, 2016

Russell Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,645					
1990-1991	2,587	-2.19%				-58
1991-1992	2,556	-1.20%				-31
1992-1993	2,599	1.68%	-1.74%			43
1993-1994	2,515	-3.23%	-2.78%			-84
1994-1995	2,419	-3.82%	-5.36%			-96
1995-1996	2,403	-0.66%	-7.54%	-9.15%		-16
1996-1997	2,426	0.96%	-3.54%	-6.22%		23
1997-1998	2,372	-2.23%	-1.94%	-7.20%		-54
1998-1999	2,278	-3.96%	-5.20%	-12.35%		-94
1999-2000	2,191	-3.82%	-9.69%	-12.88%	-17.16%	-87
2000-2001	2,181	-0.46%	-8.05%	-9.84%	-15.69%	-10
2001-2002	2,141	-1.83%	-6.01%	-10.90%	-16.24%	-40
2002-2003	2,170	1.35%	-0.96%	-10.55%	-16.51%	29
2003-2004	2,184	0.65%	0.14%	-7.93%	-13.16%	14
2004-2005	2,201	0.78%	2.80%	-3.38%	-9.01%	17
2005-2006	2,202	0.05%	1.47%	0.50%	-8.36%	1
2006-2007	2,230	1.27%	2.11%	2.25%	-8.08%	28
2007-2008	2,297	3.00%	4.36%	7.29%	-3.16%	67
2008-2009	2,313	0.70%	5.04%	6.59%	1.54%	16
2009-2010	2,299	-0.61%	3.09%	5.27%	4.93%	-14
2010-2011	2,258	-1.78%	-1.70%	2.59%	3.53%	-41
2011-2012	2,224	-1.51%	-3.85%	1.00%	3.88%	-34
2012-2013	2,183	-1.84%	-5.05%	-2.11%	0.60%	-41
2013-2014	2,163	-0.92%	-4.21%	-5.83%	-0.96%	-20
2014-2015	2,199	1.66%	-1.12%	-4.93%	-0.09%	36
2015-2016	2,256	2.59%	3.34%	-1.87%	2.45%	57

Enrollment change from EOY 1989-1990 -14.71%

Average Change per year -0.54%

Russell Independent Non-Resident Totals

Total District EOY 2016 Enrollment 2,256

From Our District to Other Districts

To Our District from Other Districts

Total Students

264

Total Students

377

April 11, 2017

**SOUTHGATE INDEPENDENT SCHOOLS
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at Southgate Public School on April 10, 2017, at 6:00 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Southgate Independent Local Planning Committee. Five of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on February 27, 2017 (4 members were absent) and the Board voted (3-0) to approve the new plan on March 9, 2017.

There was one individual(s) in attendance. Joseph Hayes, Architect, served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

COMMENTS

Joseph Hayes called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

New Construction and Major Renovations / Additions (Priority 2)

- Southgate Elementary / Middle School – Renovations and Additions

Management Support Areas (Priority 4)

- Service Center (Annex) - Renovations

Discretionary Construction (Priority 5)

- Southgate Elementary / Middle School – Renovations and Additions

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Southgate Independent School Local Planning Committee and adopted by the Southgate Independent Board of Education be approved as the District Facility Plan for the Southgate Independent School District. A copy of the new plan is attached.

Respectfully submitted,
Ehmet Hayes

c: Gary Leist, Manager
Greg Duty, Superintendent
Planning File

Attachments: Sign-In Sheet
Public Hearing Agenda
Southgate Independent District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: June 2017

SOUTHGATE IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: June 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8
2. Long Range Plan PS-8

SCHOOL CENTERS	Status	Organization	2016 Student Enrollment Capacity
1. Secondary			
a. none			
2. Middle			
a. none			
3. Elementary			
a. Southgate Elementary/Middle School	Permanent	PS-8 Center	168/225

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

<p>1a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases</p>	Eff. %	Cost Est.																					
<p>1b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities</p>	Eff. %	Cost Est.																					
<p>1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</p>	Eff. %	Cost Est.																					
<p> 1. Southgate Elementary/Middle School 1903, '30, '95, '11 36,428 sf.</p> <p> <u>Major Renovation of the 1903 building</u> to include; system work (HVAC replacement, upgraded restrooms, new fire protection systems, sanitary line replacement, electrical service replacement, new light fixtures, technology upgrades), interior work (new floors and ceilings, furr out existing walls, new markerboards, doors and hardware), and exterior work (roof, windows and doors, tuckpointing, site pavement and parking upgrades), and ADA code compliance work ; new security entrance and office; new elevator (if elevator does not go in 1903 building it will go in 1995 building)</p> <p> <u>Major Renovation of the 1930 building</u> to include; system work (HVAC replacement, upgraded restrooms, new fire protection systems, sanitary line replacement, electrical service replacement, new light fixtures, technology upgrades), interior work (new floors and ceilings, furr out existing walls, new markerboards, doors and hardware, Kitchen renovation, Cafeteria renovation, Gym renovation, Auditorium Renovation, new elevator, office area renovations), exterior work (roof, windows and doors, upgraded play area, tuckpointing, site pavement and parking upgrades), and ADA code compliance work (upgraded stair components, ramp or chair lift for Auditorium stage)</p> <p> <u>Major Renovation of the 1995 building</u> to include; system work (HVAC replacement and; and exterior work (roof)</p>	\$1,237,805	\$2,941,598																					
<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;">Construct:</td> <td style="width: 10%;">1</td> <td style="width: 30%;">Preschool Classroom</td> <td style="width: 10%;">825 sf.</td> <td style="width: 10%;">825 sf.</td> <td style="width: 10%;">74%</td> <td style="width: 10%;">\$255,661</td> </tr> <tr> <td></td> <td>1</td> <td>Music Room</td> <td>800 sf.</td> <td>800 sf.</td> <td>74%</td> <td>\$247,914</td> </tr> <tr> <td></td> <td>1</td> <td>Practical Living</td> <td>400 sf.</td> <td>400 sf.</td> <td>74%</td> <td>\$123,957</td> </tr> </table>	Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	\$255,661		1	Music Room	800 sf.	800 sf.	74%	\$247,914		1	Practical Living	400 sf.	400 sf.	74%	\$123,957	\$882,245	\$123,957
Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	\$255,661																	
	1	Music Room	800 sf.	800 sf.	74%	\$247,914																	
	1	Practical Living	400 sf.	400 sf.	74%	\$123,957																	

1	FMD Classroom	825 sf.	825 sf.	74%	\$255,661
1	Local Prof. Science Room	800 sf.	800 sf.	74%	\$247,914
1	Media Center	1,225 sf.	1,225 sf.	74%	\$379,618
1	Kitchen	1,283 sf.	1,283 sf.	74%	\$397,591
1	Cafeteria	1,750 sf.	1,750 sf.	74%	\$542,311

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases. Eff. % Cost Est.

2b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities. Eff. % Cost Est.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including, kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

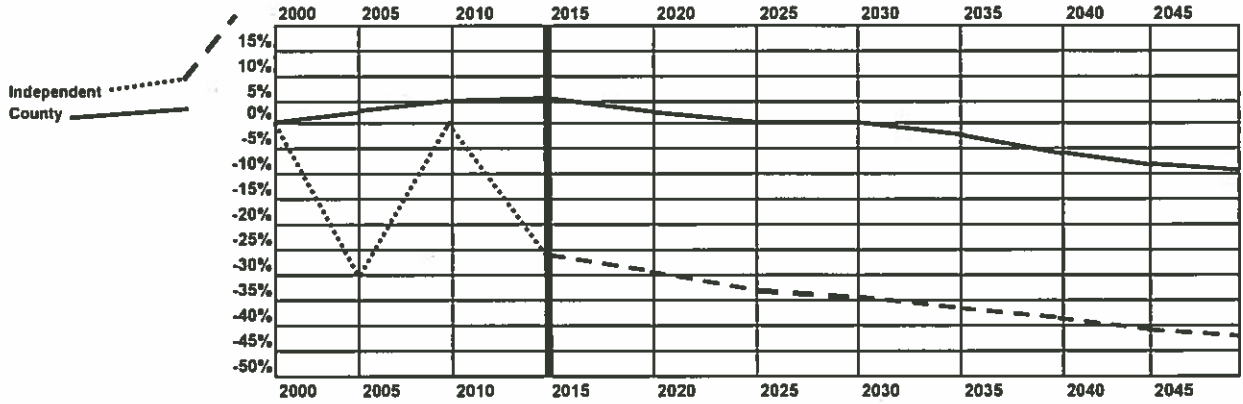
1. Southgate Service Center (Annex) 2,700 sf.
Major Renovation to include; full renovation of the interior \$491,400

DISTRICT NEED \$8,003,672

5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Southgate Elementary/Middle School	1903, '30, '95, '11	36,428 sf.			
	<u>Minor Renovation of the 1995 and 2011 buildings to include; technology/CT upgrades</u>				\$200,000	
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$495,827
	1	Conference Room	350 sf.	350 sf.	74%	\$108,462
	1	Art Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Health Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Principal's Office	250 sf.	250 sf.	74%	\$77,473
	1	Guidance Office	150 sf.	150 sf.	74%	\$46,484
	1	Records Storage	150 sf.	150 sf.	74%	\$46,484
	1	Superintendent's Office	200 sf.	200 sf.	74%	\$61,978

Kentucky Independent Population Projections



Southgate Ind.	2000	2005	2010	2015
05-18	201	153	224	177
% Change from previous 5-year period		-31%	32%	-27%

Campbell Co.	2000	2005	2010	2015
05-18	4,896	4,710	4,999	4,978
% Change from previous 5-year period		-4%	6%	0%

2050

2050

December 21, 2016

Southgate Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	228					
1990-1991	220	-3.51%				-8
1991-1992	201	-8.64%				-19
1992-1993	210	4.48%	-7.89%			9
1993-1994	216	2.86%	-1.82%			6
1994-1995	208	-3.70%	3.48%			-8
1995-1996	217	4.33%	3.33%	-4.82%		9
1996-1997	245	12.90%	13.43%	11.36%		28
1997-1998	215	-12.24%	3.37%	6.97%		-30
1998-1999	211	-1.86%	-2.76%	0.48%		-4
1999-2000	201	-4.74%	-17.96%	-6.94%	-11.84%	-10
2000-2001	200	-0.50%	-6.98%	-3.85%	-9.09%	-1
2001-2002	196	-2.00%	-7.11%	-9.68%	-2.49%	-4
2002-2003	184	-6.12%	-8.46%	-24.90%	-12.38%	-12
2003-2004	169	-8.15%	-15.50%	-21.40%	-21.76%	-15
2004-2005	153	-9.47%	-21.94%	-27.49%	-26.44%	-16
2005-2006	156	1.96%	-15.22%	-22.39%	-28.11%	3
2006-2007	149	-4.49%	-11.83%	-25.50%	-39.18%	-7
2007-2008	147	-1.34%	-3.92%	-25.00%	-31.63%	-2
2008-2009	153	4.08%	-1.92%	-16.85%	-27.49%	6
2009-2010	224	46.41%	50.34%	32.54%	11.44%	71
2010-2011	222	-0.89%	51.02%	45.10%	11.00%	-2
2011-2012	204	-8.11%	33.33%	30.77%	4.08%	-18
2012-2013	210	2.94%	-6.25%	40.94%	14.13%	6
2013-2014	182	-13.33%	-18.02%	23.81%	7.69%	-28
2014-2015	177	-2.75%	-13.24%	15.69%	15.69%	-5
2015-2016	168	-5.08%	-20.00%	-25.00%	7.69%	-9

Enrollment change from EOY 1989-1990 -26.32%

Average Change per year -0.97%

Southgate Independent Non-Resident Totals

Total District EOY 2016 Enrollment 168

From Our District to Other Districts

To Our District from Other Districts

Total Students

73

Total Students

10

March 15, 2017

**WALTON-VERONA INDEPENDENT SCHOOLS
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at Walton-Verona Middle/High School Multi-Purpose Room on March 14, 2017, at 6:00 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Walton-Verona Independent Local Planning Committee. Eleven of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on February 7, 2017 (five LPC members were absent) and the Board voted unanimously (5-0) to approve the new plan on February 23, 2017.

There was one individual(s) in attendance. Ehmet Hayes, Architect, served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

COMMENTS

Ehmet Hayes called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

New Construction and Renovations (Priority 2)

- New Alternative School
- New Early Childhood Development Center
- Property acquisition for High School campus (Walton)
- Walton-Verona Elementary School – Renovations and Additions
- Walton-Verona Middle School – Renovations and Additions
- Walton-Verona High School – Renovations and Additions

Management Support Areas (Priority 4)

- New Central Storage

Discretionary Construction (Priority 5)

- Walton-Verona Athletic Complex – Improvements

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Walton-Verona Independent Schools Local Planning Committee and adopted by the Walton-Verona Independent Board of Education be approved as the District Facility Plan for the Walton-Verona Independent School District. A copy of the new plan is attached.

Respectfully submitted,
Ehmet Hayes

c: Gary Leist, Manager
Mark Krummen, Assistant Superintendent

Planning File

**Attachments: Sign-In Sheet
Public Hearing Agenda
Walton-Verona Independent District Facility Plan**

***This document is presented to KDE as submitted by the district-appointed hearing officer.**

KBE APPROVAL DATE: JUNE 2017

WALTON-VERONA IND. DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-4, 5-8, 9-12
- 2. Long Range Plan P-4, 5-8 9-12

SCHOOL CENTERS			2016 Student Enrollment Capacity
	Status	Organization	
1. Secondary			
a. Walton-Verona High School	Permanent	9-12 Center	543/800
2. Middle			
a. Walton-Verona Middle School	Permanent	5-8 Center	516/396
3. Elementary			
a. Walton-Verona Elementary School	Permanent To become a	PS-4 Center K-4 Center	581/775

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. New Alternative School (new facility on Walton Campus - capacity of 20)	6,098 sf.	\$1,519,683
2. New Early Childhood Development Center (site to be determined - capacity of 120)	16,122 sf.	\$3,697,097
2b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities.	Eff. %	Cost Est.
1. Property acquisition for High School Campus (Walton)		\$250,000

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums

				Eff. %	Cost Est.
1. Walton-Verona Elementary School	1971, '87, '89, '91, 97, '01, '04, '10	71,628 sf.			
Major renovation of '88/'89 additions to include; noise reduction in Cafeteria; masonry/window repairs and doors/hardware upgrades; casework, site drainage, paving and sealing, phone/PA system; cameras/security, cable tray, CT upgrades and video distribution (in areas not previously renovated); HVAC upgrades and roof replacement					\$1,070,000
Construct:	2 Standard Classroom	800 sf.	1,600 sf.	74%	\$495,827
	1 FMD Classroom	825 sf.	825 sf.	74%	\$255,661
	3 Resource Room	400 sf.	1,200 sf.	74%	\$371,870
	1 Computer Classroom	800 sf.	800 sf.	74%	\$247,914
	1 Family Resource Area	300 sf.	300 I	74%	\$92,968
2. Walton-Verona Middle School	1953, '62, 73, 88, 93, '07, '11, '14	58,062 sf.			
Major renovation of '54/'62/'88 additions to include; tuckpointing brick, windows, paving and sealing, ceiling tile/grid replacement, paint and casework; upgrades to plumbing, HVAC, fire alarm, electric, CT; cameras/security, video distribution and technology (in areas not previously renovated); marquee sign; renovate Special Ed classroom into First Aid; move existing Special Ed classroom; convert Home Ec classrooms into STEM lab and Science Lecture room; replace front exterior facade; ADA upgrades					\$4,037,530
Construct:	4 Standard Classroom	750 sf.	3,000 sf.	71%	\$988,732
	1 FMD Classroom	825 sf.	825 sf.	71%	\$271,901
	1 Science Classroom	1,000 sf.	1,000 sf.	71%	\$329,577
	2 Computer Classroom	900 sf.	1,800 sf.	71%	\$593,239
	1 Office Suite	500 sf.	500 sf.	71%	\$164,789
	1 Gymnasium (including Locker Rooms and Offices with Restrooms)	5,900 sf.	5,900 sf.	71%	\$1,944,507
	1 Office	150 sf.	150 sf.	71%	\$49,437
	1 Data Room	100 sf.	100 sf.	71%	\$32,958
3. Walton-High School	1953, '62, 73, 88, 93, '07, '11, '14	99,563 sf.			
Major renovation of '88/'93 additions to include; tuckpointing brick, roof, paving and sealing, site signage, paint and casework; elevator; dock renovation; upgrades to plumbing, HVAC, fire alarm, electric, CT, wireless upgrades, phone/PA; cameras/security, video distribution and technology (in areas not previously renovated); ADA upgrades					\$1,500,000
Construct:	1 Library/Media Center	4,700 sf.	4,700 sf.	68%	\$1,722,481
	1 Computer Classroom	1,280 sf.	1,280 sf.	68%	\$469,101
	1 Auditorium	3,970 sf.	3,970 sf.	68%	\$1,454,947
	1 Agriculture/Horticulture Suite	3,870 sf.	3,870 sf.	68%	\$1,418,298
	1 Home Ec Suite	4,100 sf.	4,100 sf.	68%	\$1,502,590
	1 Family Resource Room	300 sf.	300 sf.	68%	\$109,946

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res

Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, auditoriums and gymnasiums

Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. New Central Office (site to be determined)	3,378 sf.		\$768,495
2. New Central Storage (site to be determined)	3,378 sf.		\$417,183

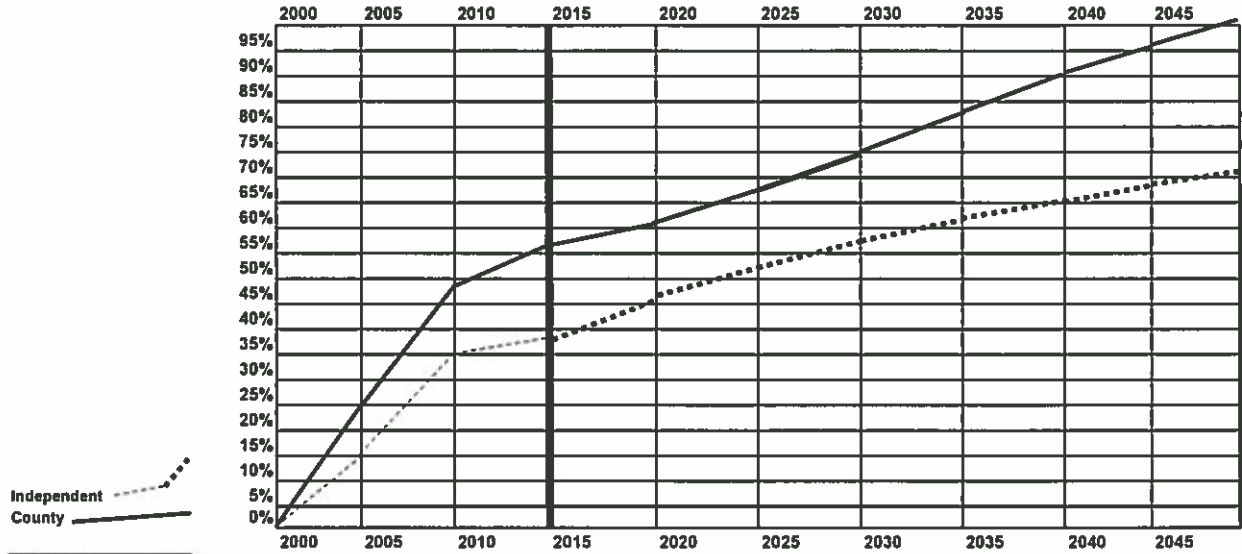
DISTRICT NEED **\$25,776,730**

5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL

1. Walton-Verona Athletic Complex Install new lighting, turf, drainage, paving, track surface and striping, parking, baseball and softball			\$1,240,000
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Kentucky Independent Population Projections



Independent County

	2000	2005	2010	2015	2010	2015	2020	2025	2030
Walton-Verona Ind.									
05-18	1,000	1,181	1,521	1,581					
% Change from previous 5-year period		15%	22%	4%					
Boone Co.									
05-18	13,279	16,480	19,409	20,570					
% Change from previous 5-year period		19%	15%	6%					

December 15, 2016

Walton-Verona Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	863					
1990-1991	955	10.66%				92
1991-1992	953	-0.21%				-2
1992-1993	938	-1.57%	8.69%			-15
1993-1994	948	1.07%	-0.73%			10
1994-1995	966	1.90%	1.36%			18
1995-1996	968	0.21%	3.20%	12.17%		2
1996-1997	977	0.93%	3.06%	2.30%		9
1997-1998	989	1.23%	2.38%	3.78%		12
1998-1999	1,009	2.02%	4.24%	7.57%		20
1999-2000	1,000	-0.89%	2.35%	5.49%	15.87%	-9
2000-2001	1,056	5.60%	6.77%	9.32%	10.58%	56
2001-2002	1,051	-0.47%	4.16%	8.57%	10.28%	-5
2002-2003	1,078	2.57%	7.80%	10.34%	14.93%	27
2003-2004	1,158	7.42%	9.66%	17.09%	22.15%	80
2004-2005	1,181	1.99%	12.37%	17.05%	22.26%	23
2005-2006	1,280	8.38%	18.74%	28.00%	32.23%	99
2006-2007	1,323	3.36%	14.25%	25.28%	35.41%	43
2007-2008	1,408	6.42%	19.22%	33.97%	42.37%	85
2008-2009	1,428	1.42%	11.56%	32.47%	41.53%	20
2009-2010	1,521	6.51%	14.97%	31.35%	52.10%	93
2010-2011	1,557	2.37%	10.58%	31.84%	47.44%	36
2011-2012	1,574	1.09%	10.22%	22.97%	49.76%	17
2012-2013	1,537	-2.35%	1.05%	16.18%	42.58%	-37
2013-2014	1,573	2.34%	1.03%	11.72%	35.84%	36
2014-2015	1,581	0.51%	0.44%	10.71%	33.87%	8
2015-2016	1,640	3.73%	6.70%	7.82%	28.13%	59

Enrollment change from EOY 1989-1990 **90.03%**

Average Change per year **3.33%**

Walton-Verona Independent Non-Resident Totals

Total District EOY 2016 Enrollment 1,640			
From Our District to Other Districts		To Our District from Other Districts	
Total Students	19	Total Students	142

April 13, 2017

Wolfe County SCHOOL DISTRICT
DISTRCT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the **Central Office** on **April 13, 2017**, at **5:30pm** (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the **Wolfe County** Local Planning Committee. The Local Planning Committee (LPC) voted **12-0** in favor of the proposed new plan and the Board voted **4-0** to approve the new plan.

There were (15) **fifteen persons at the hearing (exclusive of the hearing officer)** in attendance. **Timothy A. Murphy, AIA**, served as the locally-appointed hearing officer. **See attached sign-in sheet for a list of those present.**

COMMENTS

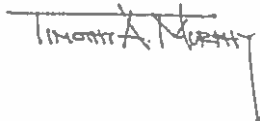
Timothy A Murphy called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; **Category 1c: Renovations and Additions to Red River and Rogers Elementary Schools, Wolfe County Middle School, and the Wolfe County High School. Category 1e: Renovations to Campton Elementary School to address drainage and settlement issues. Category 4: Construct new Central Office and New Bus Garage.**

The floor was opened to those who wished to make a statement. **Only one person spoke at the Hearing – Board Member Eddie Rose. He asked questions about the proposed projects for further clarification before the Board votes. He did not voice any opposition to the Plan as proposed. The Hearing Officer also confirmed there were no written comments provided to the District ahead of the Hearing.**

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the **Wolfe County** Local Planning Committee and adopted by the **Wolfe County** Board of Education be approved as the District Facility Plan for the **Wolfe County** School District. A copy of the new plan is attached.

Respectfully submitted,



Timothy A. Murphy, AIA

cc: Tim Lucas, Architect
Public Hearing Agenda
Planning File

Attachments: Jackson County School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2017

WOLFE COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

SCHOOL CENTERS			2017 Student Enrollment Capacity
	Status	Organization	
1. Secondary			
a. Wolfe Co High School	Permanent	9-12 Center	370/499
2. Middle			
a. Wolfe County Middle School	Permanent	7-8 Center	189/297
3. Elementary			
a. Campton Elementary School	Permanent	PS-6 Center	378/475
b. Red River Elementary School	Permanent	PS-6 Center	160/226
c. Rogers Elementary School	Permanent	PS-6 Center	152/142

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1. Red River Elementary School	1961	19,445 sf.			
Major Renovation to include replacement of Wastewater Treatment Plant, roofing, exterior site paving and drainage, separate car and bus traffic, interior finishes - flooring, ceilings, paint, doors and hardware, kitchen equipment, restroom ADA upgrades, built-in casework, Code improvements, add security vestibule, final MEP items not addressed in GESC (plumbing, elec, havoc), Sprinkler system, technology					\$2,387,423
Construct:					
1	Spec. Educ. Self Cont.	825 sf.	825 sf.	74%	\$255,661
1	Media Center Addition	300 sf.	300 sf.	74%	\$92,968
2. Rogers Elementary School	1961, 1977	16,970 sf.			
Major Renovation to include replacement of Wastewater Treatment Plant, roof replacement, exterior site paving and drainage, separate car and bus traffic (second entry), interior finishes - flooring, ceilings, paint, doors and hardware, kitchen equipment, restroom ADA upgrades, built-in casework, Code improvements, final MEP items not addressed in GESC (plumbing, elec, havoc), Sprinkler system, technology					\$2,541,413
Construct:					
1	Standard Classroom	800 sf.	800 sf.	74%	\$247,914
1	Art / Music Classroom	800 sf.	800 sf.	74%	\$247,914
1	Computer Classroom	800 sf.	800 sf.	74%	\$247,914
1	Media Center Addition	550 sf.	550 sf.	74%	\$170,441
1	Admin Addition	300 sf.	300 sf.	74%	\$92,968
1	FRC	300 sf.	300 sf.	74%	\$92,968

3. Wolfe County Middle School	1990, 1992		48,362 sf.				
Major Renovation to include roof repairs, add security vestibule, restroom ADA upgrades, Code improvements, HVAC replacement,							
Construct:	1	Art Classroom	1,200 sf.	1,200 sf.	71%	\$395,493	\$3,761,725
	1	Music Classroom	1,200 sf.	1,200 sf.	71%	\$395,493	

4. Wolfe County High School 1969, 1990 68,880 sf.

Major Renovation of the 1969 portion of the building to include exterior site paving and drainage, interior finishes - flooring, ceilings, paint, doors and hardware, kitchen equipment, restroom ADA upgrades, built-in casework and lockers, Code improvements, add security vestibule, final MEP items not addressed in GESC (plumbing, elec, havoc), sprinkler system, technology, exterior lighting upgrades. Major Renovation of the 1990 portion of the building to include; HVAC replacement, ADA, safety and security and life safety.

Construct:	1	Special Ed Self Cont	825 sf.	825 sf.	68%	\$302,350	\$4,757,591
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$595,539	
	1	Auditorium	3,000 sf.	3,000 sf.	68%	\$1,099,456	
	1	Fam & Cons Science	2,400 sf.	2,400 sf.	74%	\$762,681	
	1	Voc. Agriculture Shop	3,120 sf.	3,120 sf.	74%	\$991,485	
	1	Business Lab	1,520 sf.	1,520 sf.	74%	\$483,031	
	1	Tech Ed Lab	1,250 sf.	1,250 sf.	74%	\$397,230	

1c. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code:				Eff. %	Cost Est.
1. Campton Elementary School	2005		60,100 sf.		
Renovation to include site drainage improvements and settlement mitigation, repairs to cracked floors, walls, and ceilings					
					\$1,465,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office					
Construct:		Construct a new central office facility.	8,000 sf.	74%	\$2,510,162
2. Central Bus Garage					
Construct:		Construct a new bus garage facility.	4,800 sf.	74%	\$1,236,843

DISTRICT NEED

\$25,531,660

5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				Eff. %	Cost Est.	
1. Wolfe County High School						
Construct:	1	Baseball / Softball Hitting	2,400	2,400 sf.	68%	\$844,235
2. Campton Elementary School	2005			60,100 sf.		
Provide field lighting for the soccer field at the athletic complex.						
					\$385,000	

November 23, 2016

Wolfe County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,448					
1990-1991	1,483	2.42%				35
1991-1992	1,553	4.72%				70
1992-1993	1,562	0.58%	7.87%			9
1993-1994	1,471	-5.83%	-0.81%			-91
1994-1995	1,440	-2.11%	-7.28%			-31
1995-1996	1,444	0.28%	-7.55%	-0.28%		4
1996-1997	1,434	-0.69%	-2.52%	-3.30%		-10
1997-1998	1,444	0.70%	0.28%	-7.02%		10
1998-1999	1,391	-3.67%	-3.67%	-10.95%		-53
1999-2000	1,419	2.01%	-1.05%	-3.54%	-2.00%	28
2000-2001	1,407	-0.85%	-2.56%	-2.29%	-5.12%	-12
2001-2002	1,372	-2.49%	-1.37%	-4.99%	-11.65%	-35
2002-2003	1,339	-2.41%	-5.64%	-6.62%	-14.28%	-33
2003-2004	1,337	-0.15%	-4.98%	-7.41%	-9.11%	-2
2004-2005	1,343	0.45%	-2.11%	-3.45%	-6.74%	6
2005-2006	1,319	-1.79%	-1.49%	-7.05%	-8.66%	-24
2006-2007	1,340	1.59%	0.22%	-4.76%	-6.56%	21
2007-2008	1,298	-3.13%	-3.35%	-5.39%	-10.11%	-42
2008-2009	1,288	-0.77%	-2.35%	-3.81%	-7.40%	-10
2009-2010	1,319	2.41%	-1.57%	-1.35%	-7.05%	31
2010-2011	1,324	0.38%	2.00%	-1.41%	-5.90%	5
2011-2012	1,282	-3.17%	-0.47%	-2.81%	-6.56%	-42
2012-2013	1,302	1.56%	-1.29%	-2.84%	-2.76%	20
2013-2014	1,306	0.31%	-1.36%	0.62%	-2.32%	4
2014-2015	1,303	-0.23%	1.64%	1.16%	-2.98%	-3
2015-2016	1,309	0.46%	0.54%	-0.76%	-0.76%	6

Enrollment change from EOY 1989-1990 -9.60%

Average Change per year -0.36%

Wolfe County Non-Resident Totals

Total District EOY 2016 Enrollment 1,309

From Our District to Other Districts

To Our District from Other Districts

Total Students

64

Total Students

36

November 23, 2016

Wolfe County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	470	480	473	478	479	467	457	453	453	451
05-09	488	499	463	456	461	462	450	441	437	437
10-14	542	483	501	466	458	463	464	453	444	440
15-19	526	483	477	495	461	454	458	459	449	440
Total 05-19	1,556	1,465	1,441	1,417	1,380	1,379	1,372	1,353	1,330	1,317
% Change from 2015			-2%	-3%	-6%	-6%	-6%	-8%	-9%	-10%
% Change per each period			-2%	-2%	-3%	0%	-1%	-1%	-2%	-1%
20-24	472	331	347	343	356	330	325	328	329	321
25-29	440	398	376	393	393	404	373	370	373	374
30-34	437	473	456	434	455	450	467	432	426	430
35-39	558	447	492	474	451	472	467	485	448	442
40-44	576	467	463	510	491	467	490	484	503	464
45-49	526	578	480	476	524	505	480	503	497	517
50-54	434	583	593	493	489	538	519	493	517	511
55-59	397	518	583	593	493	489	538	519	493	517
60-64	304	470	510	572	582	485	482	529	511	485
65-69	285	396	428	468	524	534	444	442	485	469
70-74	196	301	347	372	412	459	468	390	388	425
75-79	159	214	240	278	294	331	366	374	312	311
80-84	127	127	162	181	211	220	252	277	283	236
85+	128	107	125	154	180	210	231	260	290	308
Projected Totals per Year	7,065	7,355	7,516	7,636	7,714	7,740	7,731	7,692	7,638	7,578

7

April 17, 2017

WOODFORD CO SCHOOL DISTRICT
DISTRCT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the Woodford Co. BOE Central Office on April 17, 2017, at 6:45PM (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Woodford Co School District Local Planning Committee. The Local Planning Committee (LPC) voted 15-1 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were 15 persons at the hearing exclusive of the hearing officer individual(s) in attendance. Amy M. Smith, Chief Operating Officer, served as the locally-appointed hearing officer. Scott Hawkins, Superintendent; board members Debby Edelen, Sherry Springate, Ambrose Wilson IV, and Margie Cleveland, Karen Brock; Jimmy Brehm, District Chief Academic Officer; Bob Gibson, District Chief Information Officers; Martha Jones, District Director of Instruction; Claudia Godbey, District Special Ed Director, Garet Wells, District Director of Human Resources; Bob Vlach, Woodford Sun; Margie Jacobs, Tate, Hill Jacobs Architects; Angel White Cooper, Administrative Assistant were present. Public in attendance: no one from the public was in attendance.

COMMENTS


Ambrose Wilson called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; short term goals for a new high school followed by major renovations at old high school to repurpose for Central Office and Administrative Center, Transportation Center, Central Storage, and Community Ed Center; system renovations to Northside and Southside; cafeteria and kitchen addition at Southside; Southside and WCHS awnings, WCMS athletic bathroom/concession building; Simmons gymnasium bleachers; Transportation Department bus lift.

The floor was opened to those who wished to make a statement. No one from the public was in attendance.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Woodford Co School District Local Planning Committee and adopted by the Woodford Co Board of Education be approved as the District Facility Plan for the Woodford Co School District. A copy of the new plan is attached.

Respectfully submitted,



Amy M. Smith, Chief Operating Officer

cc: Tim Lucas, Architect
Public Hearing Agenda
Planning File

Attachments: Woodford Co School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer

KBE APPROVAL DATE: JUNE 2017

WOODFORD COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			<u>2016 Student Enrollment Capacity</u>
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Woodford County High School	Permanent	9-12 Center	1304/1273
To become a permanent Central Office, Transportation Center, Central Storage, Preschool, Alternate Educational Center and Career and Technical Education			
b. Safe Harbor Academy	Permanent	6-12 Center	34/50
To become a facility with an undetermined, non-educational use			
2. Middle			
a. Woodford County Middle School	Permanent	6-8 Center	991/967
3. Elementary			
a. Huntertown Elementary School	Permanent	PS-5 Center	466/502
b. Northside Elementary School	Permanent	PS-5 Center	320/525
c. Simmons Elementary School	Permanent	PS-5 Center	399/539
d. Southside Elementary School	Permanent	PS-5 Center	583/625

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases.			Eff. %	Cost Est.
1. Woodford County High School		183,162 sf.		
1,400 Student capacity on a new site purchased in June 2012				\$46,614,729
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1 Southside Elementary	1991	69,008 sf.		
Major Renovation to buildings, or portions of buildings, of any age to include; fire protection and annunciation systems, and ADA accessibility.				
ADA upgrades including door hardware and first aid toilet facilities				\$500,000
Construct:	I Cafeteria Addition	2,035 sf.	2,035 sf.	74% \$630,630
	I Kitchen Addition	1,000 sf.	1,000 sf.	74% \$314,730
2 Northside Elementary	1991	55,728 sf.		
Major Renovation to buildings, or portions of buildings, of any age to include; fire protection and annunciation systems, and ADA accessibility.				
ADA upgrades including door hardware and first aid toilet facilities				\$500,000

3 Woodford County High School	1964, '81, 96 renovation	159,348 sf.		
150-Student Early Learning Center: Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems; fire protection and annunciation systems, and ADA accessibility. Renovation includes retrofit of facility to include Preschool Center (19,324 sf).				
				\$1,480,000

CAPTIAL CONSTRUCTION PRIORITIES(Regardless of Schedule)
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Woodford County High School	1964, '81, 96 renovation	159,348 sf.
Central Office and Administration Center, Transportation Center & Central Storage: Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems; fire protection and annunciation systems, and ADA accessibility. Renovation includes retrofit of facility to include Central Office and Administration Center (30,000 sf), Transportation Center (12,000 sf), Central Storage (10,000 sf).		
		\$3,848,000

DISTRICT NEED	\$53,888,089
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5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
	Eff. %	Cost Est.
1. Woodford County High School		159,348 sf.
Minor Renovation to add awnings to cover sidewalks at the bus loop		
		\$100,000
2 Woodford County Middle School		127,625 sf.
Construct Athletic Bathroom/Concession Building		
		\$400,000
3 Southside Elementary School		69,008 sf.
Minor Renovation to add awnings to cover sidewalks at the bus loop		
		\$100,000
4 Simmons Elementary School		59,460 sf.
Minor renovation to replace bleachers		
		\$50,000
5 Transporation Center		12,100 sf.
Add Bus Lift		
		\$150,000
6. Woodford County High School	1964, '81, 96 renovation	159,348 sf.
Community Education Center: Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems; fire protection and annunciation systems, and ADA accessibility. Renovation includes retrofit of facility to include Community Ed Center (15,000 sf).		
		\$1,110,000

December 20, 2016

Woodford County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,592					
1990-1991	3,671	2.20%				79
1991-1992	3,758	2.37%				87
1992-1993	3,736	-0.59%	4.01%			-22
1993-1994	3,882	3.91%	5.75%			146
1994-1995	3,845	-0.95%	2.32%			-37
1995-1996	3,961	3.02%	6.02%	10.27%		116
1996-1997	3,903	-1.46%	0.54%	6.32%		-58
1997-1998	3,893	-0.26%	1.25%	3.59%		-10
1998-1999	3,986	2.39%	0.63%	6.69%		93
1999-2000	3,953	-0.83%	1.28%	1.83%	10.05%	-33
2000-2001	3,928	-0.63%	0.90%	2.16%	7.00%	-25
2001-2002	3,879	-1.25%	-2.68%	-2.07%	3.22%	-49
2002-2003	3,829	-1.29%	-3.14%	-1.90%	2.49%	-50
2003-2004	3,821	-0.21%	-2.72%	-1.85%	-1.57%	-8
2004-2005	3,849	0.73%	-0.77%	-3.44%	0.10%	28
2005-2006	3,957	2.81%	3.34%	0.10%	-0.10%	108
2006-2007	3,998	1.04%	4.63%	1.78%	2.43%	41
2007-2008	4,058	1.50%	5.43%	4.61%	4.24%	60
2008-2009	4,051	-0.17%	2.38%	5.80%	1.63%	-7
2009-2010	4,057	0.15%	1.48%	6.18%	2.63%	6
2010-2011	4,059	0.05%	0.02%	5.46%	3.34%	2
2011-2012	4,005	-1.33%	-1.14%	1.21%	3.25%	-54
2012-2013	3,971	-0.85%	-2.12%	-0.68%	3.71%	-34
2013-2014	4,042	1.79%	-0.42%	-0.39%	5.78%	71
2014-2015	4,064	0.54%	1.47%	0.32%	5.59%	22
2015-2016	4,097	0.81%	3.17%	0.99%	3.54%	33

Enrollment change from EOY 1989-1990 **14.06%**

Average Change per year **0.52%**

Woodford County Non-Resident Totals

Total District EOY 2016 Enrollment 4,097

From Our District to Other Districts

To Our District from Other Districts

Total Students

20

Total Students

59

December 20, 2016

Woodford County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,450	1,435	1,457	1,476	1,482	1,458	1,420	1,382	1,362	1,355
05-09	1,643	1,708	1,547	1,570	1,590	1,597	1,571	1,530	1,490	1,468
10-14	1,788	1,735	1,785	1,617	1,641	1,662	1,669	1,642	1,599	1,558
15-19	1,624	1,705	1,671	1,717	1,563	1,585	1,604	1,611	1,586	1,547
Total 05-19	5,055	5,148	5,003	4,904	4,794	4,844	4,844	4,783	4,675	4,573
% Change from 2015			-3%	-5%	-7%	-6%	-6%	-7%	-9%	-11%
% Change per each period			-3%	-2%	-2%	1%	0%	-1%	-2%	-2%
20-24	1,221	1,218	1,224	1,200	1,232	1,126	1,141	1,154	1,159	1,142
25-29	1,415	1,299	1,321	1,328	1,300	1,338	1,211	1,229	1,244	1,250
30-34	1,613	1,389	1,441	1,467	1,474	1,442	1,485	1,344	1,364	1,381
35-39	2,040	1,622	1,603	1,663	1,693	1,701	1,664	1,713	1,551	1,573
40-44	2,170	1,736	1,731	1,711	1,775	1,807	1,816	1,776	1,829	1,655
45-49	1,956	2,125	1,811	1,805	1,784	1,851	1,884	1,894	1,852	1,908
50-54	1,667	2,154	2,181	1,858	1,852	1,830	1,899	1,933	1,943	1,900
55-59	1,242	1,910	2,187	2,215	1,887	1,880	1,858	1,928	1,962	1,972
60-64	965	1,662	1,893	2,168	2,195	1,871	1,864	1,842	1,911	1,945
65-69	715	1,129	1,580	1,801	2,063	2,090	1,781	1,773	1,753	1,819
70-74	635	785	1,020	1,425	1,627	1,864	1,891	1,610	1,602	1,583
75-79	513	564	657	855	1,191	1,363	1,562	1,588	1,351	1,343
80-84	290	415	423	491	640	889	1,020	1,170	1,192	1,013
85+	261	348	411	450	507	618	811	985	1,160	1,268
Projected Totals per Year	23,208	24,939	25,943	26,817	27,496	27,972	28,151	28,104	27,910	27,680

