

April 18, 2017

**AUGUSTA INDEPENDENT SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Augusta Independent School Library on April 18, 2017, at 5:30pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Augusta Independent School Local Planning Committee. The Local Planning Committee (LPC) voted 8-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were 8 individual(s) in attendance. Barry Caskey Director of District Services served as the locally-appointed hearing officer. Lisa McCane, Timothy Litteral, Robin Kelsch, Roy Machen, Matt McCane, Dionne Laycock, Tony Ruf, and Tina Sticklin were present.

**COMMENTS**

Barry Caskey called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; New Construction Priorities, Renovation and Addition, District White Board Initiative, and District Need,

The floor was opened to those who wished to make a statement. There was no one present to make a statement.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Augusta Independent School Local Planning Committee and adopted by the Augusta Board of Education be approved as the District Facility Plan for the Augusta Independent School District. A copy of the new plan is attached.

Respectfully submitted,



Barry Caskey, Director of District Services

cc: Tim Lucas, Architect  
Public Hearing Agenda  
Planning File

Attachments: Augusta Independent School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.



KBE APPROVAL DATE: JUNE 2017

# AUGUSTA IND. DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-12
- 2. Long Range Plan PS, K-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Augusta School	Permanent	PK-12 Center	265/319

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. New construction to meet student capacity; further implementation of established programs, or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. none		

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2a. New construction to meet student capacity; further implementation of established programs, or complete approved projects constructed in phases.	Eff. %	Cost Est.
none		
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools, or replace deteriorated facilities	Eff. %	Cost Est.
1. New 15-Student Alternative School	6,098 sf. 74%	\$1,519,683
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums	Eff. %	Cost Est.
1. Augusta School (incl all buildings)	52,446 sf.	
Major Renovation to include; site development, parking, tuckpointing masonry, doors, hardware , interior finishes and accessories, casework.		
HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation included in item "e".	ADA	
accessibility, including signage and egress work included in item "f".		
a. Augusta School (main building excluding 2008 additions)		\$742,489
b. Music building		\$35,459
c. Gymnasium		\$234,247
d. Media building		\$66,543
e. Boiler building		\$7,401

**Augusta School - Additional Program Space**

Construct:	Quantity	Description	Area (sf)	Area (sf)	Eff. %	Cost Est.
	1	Special Ed Self-Contained	825 sf.	825 sf.	71%	\$289,575
	2	Spec. Educ. Res.	400 sf.	800 sf.	71%	\$280,800
	1	Cafeteria addition	1,440	1,440 sf.	71%	\$505,440
	1	Kitchen addition	933	933 sf.	71%	\$327,483
	1	High School Art Classroom	1,200	1,200 sf.	71%	\$421,200
PE replace substandard areas (5000sf gym/900sf support) w/						
	1	new facility for K-12	4,643	12,400 sf.	71%	\$4,352,400
	1	Auditorium	3,500	3,500 sf.	71%	\$1,228,500
	1	Admin addition	615	615 sf.	71%	\$215,865
	1	Family Resource Addition	500	500 sf.	71%	\$175,500

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf, Fam. Res Eff. % Cost Est.

**1. District White Board Initiative**

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	20	Interactive Smart Boards	\$6,500 per clrm.	\$130,000
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**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky

Building Code	Area (sf)	Eff. %	Cost Est.
1. Augusta School (n (incl all buildings)	52,446 sf.		
Renovation to include; life safety systems, fire protection and annunciation systems.			
a. Augusta School (main building)			\$1,780,037
b. Music building			\$96,114
c. Gymnasium			\$278,450
d. Media building			\$187,778
e. Boiler building			\$49,816

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the

Kentucky Building Code	Area (sf)	Eff. %	Cost Est.
1. Augusta School (incl all buildings )	52,446 sf.		
Renovation to include; ADA egress and accessibility.			
a. Augusta School (main building)			\$3,501
b. Music building			\$9,576
c. Gymnasium			\$28,794
d. Media building			\$13,911
e. Boiler building			\$126

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**3. Construction of non-educational additions** or expansions including, kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. %      Cost Est.

1. none

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. %      Cost Est.

1. New Central Office Facility (or renovated) 4,189 sf.      \$952,998

2. New Central Storage ( or renovated) 2,778 sf.      \$343,083

3. New Bus Garage ( or renovated) 3,243 sf.      \$607,090

<b>DISTRICT NEED</b>	<b>\$14,753,858</b>
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**5. Discretionary Construction Projects;** Functional Centers, Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL Eff. %      Cost Est.

1. Community Education Facility sf.

Construct:      Construct new facility for Community Ed, or relocate to renovated facility 4,000 sf.      68%      \$1,465,941



## Augusta Ind. Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1995-1996	303					
1996-1997	308	1.65%				5
1997-1998	313	1.62%				5
1998-1999	281	-10.22%	-7.26%			-32
1999-2000	282	0.36%	-8.44%			1
2000-2001	376	33.33%	20.13%	24.09%		94
2001-2002	293	-22.07%	4.27%	-4.87%		-83
2002-2003	265	-9.56%	-6.03%	-15.34%		-28
2003-2004	282	6.42%	-25.00%	0.36%		17
2004-2005	278	-1.42%	-5.12%	-1.42%		-4
2005-2006	296	6.47%	11.70%	-21.28%	-2.31%	18
2006-2007	289	-2.36%	2.48%	-1.37%	-6.17%	-7
2007-2008	303	4.84%	8.99%	14.34%	-3.19%	14
2008-2009	308	1.65%	4.05%	9.22%	9.61%	5
2009-2010	302	-1.95%	4.50%	8.63%	7.09%	-6
2010-2011	305	0.99%	0.66%	3.04%	-18.88%	3
2011-2012	304	-0.33%	-1.30%	5.19%	3.75%	-1
2012-2013	298	-1.97%	-1.32%	-1.65%	12.45%	-6
2013-2014	290	-2.68%	-4.92%	-5.84%	2.84%	-8
2014-2015	285	-1.72%	-6.25%	-5.63%	2.52%	-5
2015-2016	265	-7.02%	-11.07%	-13.11%	-10.47%	-20

Enrollment change from EOY 1995-1996 -12.54%

Average Change per year -0.63%

### Augusta Independent Non-Resident Totals

**Total District EOY 2016 Enrollment 265**

From Our District to Other Districts

To Our District from Other Districts

Total Students

14

Total Students

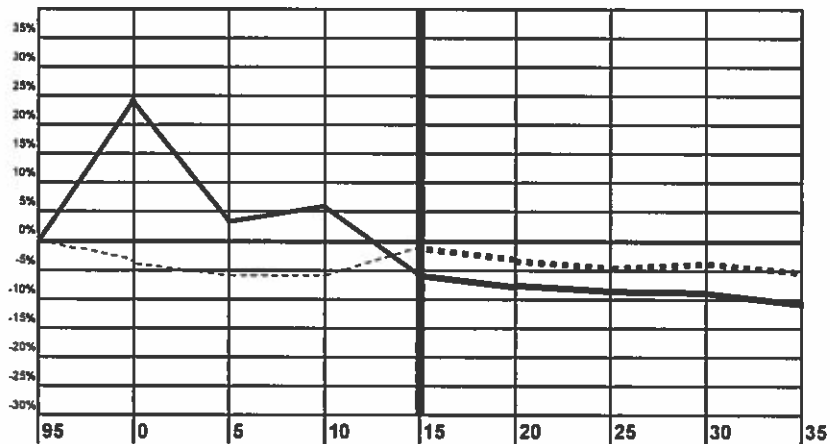
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Independent

County



Augusta Ind.	1995	2000	2005	2010	2015
Enrollment	303	376	296	305	265
% Change from previous 5-year period		24%	-21%	3%	-13%

Bracken Co.	1995	2000	2005	2010	2015
Enrollment	1,289	1,233	1,208	1,206	1,269
% Change from previous 5-year period		-4%	-2%	0%	5%



# Bell County Board of Education

Dug Ramsey, Chairman  
Eulene Brock, Vice-Chairperson  
Dean Knuckles

Yvonne W. Gilliam, Superintendent  
PO Box 340, 211 W. Virginia Avenue, Pineville, KY 40977  
(606) 337-7051 Fax (606) 337-1412  
<http://www.bellkyschools.us>

Larry Elliott  
Wayne Mason

April 27, 2017

## District Name Bell County Board of Education DISTRICT FACILITIES PLAN HEARING REPORT\*

A public hearing was held at the Bell County Board of Education Building on April 27, 2017, at 5:30 PM (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Bell County Board of Education Local Planning Committee. The Local Planning Committee (LPC) voted 18-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were 0 (zero) individual(s) in attendance. Steve Silcox, Finance Director, served as the locally-appointed hearing officer. Steve Silcox, Tom Gambrel and Greg Wilson, /were present.

### COMMENTS

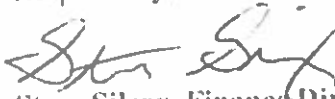
Steve Silcox called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 4:180. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes: There was no one in attendance except LPC members and hearing officer.

The floor was opened to those who wished to make a statement. No one was in attendance.

### RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the Bell County Board of Education Local Planning Committee and adopted by the Bell County Board of Education be approved as the District Facility Plan for the Bell County School District. A copy of the new plan is attached.

Respectfully submitted,

  
Steve Silcox, Finance Director



KBE APPROVAL DATE: JUNE 2017

**BELL COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-8, 9-12
- 2. Long Range Plan P-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Bell County High School	Permanent	9-12 Center	844/1241
b. Bell County Area Technology Center & Alternative School	Permanent	9-12 Center	
	Permanent	5-12 Center	
3. Elementary			
a. Bell Central School Center	Permanent	P-8 Center	547/624
b. Frakes School Center	Permanent	P-8 Center	141/160
c. Lone Jack School Center	Permanent	P-8 Center	196/300
d. Page School Center	Permanent	P-8 Center	404/482
e. Right Fork School Center	Permanent	P-8 Center	199/232
f. Yellow Creek School Center	Permanent	P-8 Center	539/621

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)**

<b>1a. New construction</b> to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases	Eff. %	Cost Est.
<b>1b. New construction</b> to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities	Eff. %	Cost Est.
<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums	Eff. %	Cost Est.
<b>1d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.	Eff. %	Cost Est.
<b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code	Eff. %	Cost Est.
<b>1f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code	Eff. %	Cost Est.

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)**

<b>2a. New construction</b> to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases	Eff. %	Cost Est.
<b>2b. New construction</b> to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities	Eff. %	Cost Est.

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Bell County High School

154,656 sf.

1984 154,656 sf.

**Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:**

	<b>\$9,080,243</b>
Asphalt resurfacing, sidewalk repair, reconfigure entrance guard structure	\$228,056
Interior/exterior door and hardware, wayfinding signage	\$562,039
Reconfigure 2013 (13-176) security vestibule to limit access only to admin office	\$101,250
Additional emergency lighting, security access control system, additional security cameras	\$452,335
Fire suppression system replacement and fire alarm system replacement	\$1,461,499
Exterior masonry wall remediation, bus loading/entrance canopy renovation, window and storefront atrium replacement	\$489,240
Ceiling tile replacement, stair tread replacement	\$458,699
Kitchen renovation and equipment replacement	\$560,250
Elevator replacement	\$148,500
Renovate existing space to provide provide additional custodial storage	\$151,875
Renovate existing space to provide ADA restroom near administrative office, restroom renovations and fixture replacement	\$1,315,575
Provide district standard facility/energy management system	\$365,375
Upgrade lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive classroom upgrades, provide occupancy sensors, electrical panel upgrades	\$2,372,450
Basketball goal replacement	\$8,100
Remediation of excessive floor deflection and wall separation on second floor near front entrance.	\$168,750
Convert existing Art rooms to cafeteria space (1400 sqft)	\$236,250

Construct: 1 Art Lab Addtion 1,200 sf. 1,200 sf. 68% \$431,294

2. Bell County ATC & Alternative School

67,624 sf.

2007 67,624 sf.

**Renovation (of buildings, or portions of buildings, of any age) to include:**

Security access control system and additional security cameras	\$127,778
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3. Bell Central School Center

85,800 sf.

1987 85,800 sf.

**Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:**

	<b>\$5,528,116</b>
Asphalt resurfacing, sidewalk repair	\$252,801
Additional emergency lighting, security access control system, additional security cameras, fire suppression system replacement and fire alarm system replacement	\$947,295
Interior/exterior door and hardware, wayfinding signage, ceiling tile replacement	\$598,321
Exterior masonry wall remediation, window replacement	\$98,010
Gym bleacher replacement with safety railing	\$81,000
Kitchen renovation and equipment replacement	\$216,000
Restroom renovations and fixture replacement	\$1,313,955
Provide district standard facility/energy management system, upgrade lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive classroom upgrades, provide occupancy sensors, electrical panel upgrades	\$1,656,234
Renovation of existing regular ed classroom space for Preschool and FMD use.	\$364,500

4. Frakes School Center	41,568 sf.	
	<b>1971 Portion</b>	<b>25,842 sf.</b>
<b>Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:</b>		<b>\$2,335,433</b>
Asphalt resurfacing, retaining wall and fencing repair, site drainage improvements		\$74,466
Exterior masonry wall remediation, window replacement		\$137,160
Interior/exterior door and hardware, wayfinding signage, ceiling tile replacement, interior corridor remediation		\$308,577
Kitchen renovation and equipment replacement		\$220,320
Restroom renovations and fixture replacement		\$192,915
HVAC replacement, provide district standard facility/energy management system		\$1,107,653
Upgrade lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive classroom upgrades, provide occupancy sensors.		\$294,342
	<b>1971, 2004</b>	<b>41,568 sf.</b>
<b>Major Renovation (of buildings, or portions of buildings, of any age) to include:</b>		<b>\$239,104</b>
Security access control system, additional security cameras, and fire alarm system replacement.		\$239,104
5. Lone Jack School Center	56,520 sf.	
	<b>1992</b>	<b>56,520 sf.</b>
<b>Major Renovation (of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time) to include:</b>		<b>\$4,062,702</b>
Security access control system, additional security cameras, and fire alarm system replacement		\$323,903
Replace metal roof, trim, coping and guttering system		\$1,316,210
HVAC replacement, provide district standard facility/energy management system		\$2,422,589
6. Page School Center	56,614 sf.	
	<b>1965/74 Portion</b>	<b>32,493 sf.</b>
<b>Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:</b>		<b>\$3,581,960</b>
Asphalt resurfacing, fencing		\$79,353
Interior/exterior door and hardware, wayfinding signage		\$88,526
Exterior masonry wall remediation, window and curtain wall replacement		\$71,888
Ceiling tile replacement, science & library casework, corridor wall renovation		\$209,222
Restroom renovations and fixture replacement		\$219,915
HVAC replacement, provide district standard facility/energy management system		\$1,392,732
Upgrade lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive classroom upgrades, provide occupancy sensors		\$507,824
Package treatment plant replacement including site improvements		\$1,012,500
	<b>2002 Entire Building Roof</b>	<b>56,614 sf.</b>
<b>Major Renovation (of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time) to include:</b>		<b>\$1,242,797</b>
Replacement of metal and membrane roof, trim, coping and guttering system.		\$1,242,797
	<b>2002 Portion</b>	<b>24,121 sf.</b>
<b>Major Renovation (of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time) to include:</b>		<b>\$1,033,886</b>
HVAC replacement and district standard facility/energy management system		\$1,033,886
	<b>1965-2002</b>	<b>56,614 sf.</b>

<b>Major Renovation (of buildings, or portions of buildings, of any age) to include:</b>	<b>\$320,347</b>
Security access control system, additional security cameras, and fire alarm system replacement.	\$320,347
<b>7. Right Fork School Center</b>	<b>44,996 sf.</b>
<b>1965 Portion</b>	<b>22,875 sf.</b>
<b>Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:</b>	<b>\$2,317,825</b>
Asphalt resurfacing, site drainage improvements	\$73,197
Interior/exterior door and hardware, wayfinding signage	\$121,331
Exterior masonry wall remediation, window replacement	\$98,280
Ceiling tile replacement, corridor wall renovation,	\$118,564
Restroom renovations and fixture replacement	\$331,830
Science lab casework replacement	\$6,885
HVAC replacement, provide district standard facility/energy management system	\$980,480
Provide district standard facility/energy management system, upgrade lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive	\$432,008
Package treatment plant replacement	\$155,250
<b>2002 Entire Building Roof</b>	<b>44,996 sf.</b>
<b>Major Renovation (of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time) to include:</b>	<b>\$1,047,836</b>
Replacement of metal roof, trim, coping and guttering system.	\$1,047,836
<b>2002 Portion</b>	<b>22,121 sf.</b>
<b>Major Renovation (of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time) to include:</b>	<b>\$948,161</b>
HVAC replacement and district standard facility/energy management system	\$948,161
<b>1965-2002</b>	<b>44,996 sf.</b>
<b>Major Renovation (of buildings, or portions of buildings, of any age) to include:</b>	<b>\$259,176</b>
Security access control system, additional security cameras, and fire alarm system replacement.	\$259,176
<b>8. Yellow Creek School Center</b>	<b>62,100 sf.</b>
<b>1965/74 Portion</b>	<b>22,875 sf.</b>
<b>Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:</b>	<b>\$2,225,567</b>
Asphalt resurfacing, retaining wall repair	\$78,543
Interior/exterior door and hardware, wayfinding signage	\$113,097
Exterior masonry wall remediation, window replacement	\$123,120
Ceiling tile replacement, corridor wall renovation	\$146,644
Restroom renovations and fixture replacement	\$331,830
Science lab and library casework replacement	\$27,540
Renovate existing space to provide provide additional custodial & FRYSC storage	\$16,200
HVAC replacement, provide district standard facility/energy management system	\$980,480
Upgrade lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive classroom upgrades, provide occupancy sensors	\$408,113
<b>2002 Building Roof Excluding 2014</b>	<b>51,350 sf.</b>
<b>Major Renovation (of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time) to include:</b>	<b>\$1,196,775</b>
Replacement of metal roof, trim, coping and guttering system	\$1,196,775
<b>2002 Portion</b>	<b>28,475 sf.</b>
<b>Major Renovation (of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time) to include:</b>	<b>\$1,220,510</b>
HVAC replacement and district standard facility/energy management system	\$1,220,510
<b>1965-2014</b>	<b>62,100 sf.</b>
<b>Major Renovation (of buildings, or portions of buildings, of any age) to include:</b>	<b>\$319,869</b>



Security access control system, additional security cameras, and fire alarm system replacement \$319,869

2d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

2e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code Eff. % Cost Est.

2f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code Eff. % Cost Est.

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

3. **Construction of non-educational additions** or expansions including, kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

1. Bell County Board of Education Office 11,800 sf.

1972 11,800 sf.

Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include: \$1,037,361

- Asphalt resurfacing \$21,060
- Interior/exterior door and hardware, wayfinding signage \$74,419
- Security access control system, additional security cameras \$53,865
- Exterior masonry wall remediation, window replacement \$124,416
- Ceiling tile replacement, floor finishes replacement \$103,342
- Provide district standard facility/energy management system \$505,778
- Upgrade lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive classroom upgrades, provide occupancy sensor \$154,481

2002 Entire Building Roof 11,800 sf.

Major Renovation (of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time) to include: \$77,490

Replacement of membrane roof \$77,490

1. Bell County Transportation Complex 26,336 sf.

1972 26,336 sf.

Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include: \$985,981

- Asphalt resurfacing \$230,337
- Interior/exterior door and hardware, wayfinding signage \$79,515
- Security access control system, additional security cameras \$122,861
- Fire alarm system replacement \$106,661
- Exterior masonry wall remediation, window and curtain wall replacement \$133,650
- Ceiling tile replacement, floor finishes replacement, wall refinishing \$32,886
- Restroom renovations and fixture replacement \$111,915
- Prep kitchen renovation \$34,425
- Upgrade lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive classroom upgrades, provide occupancy sensors \$56,781
- Renovate/fit-up existing unused space \$16,200
- Replace bus lift \$33,750
- Establish fiber network connection to district network \$27,000

**DISTRICT NEED \$39,620,211**

**5. Discretionary Construction Projects;** Functional Centers, Improvements by new construction or renovation

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. % Cost Est.

1. Bell County ATC & Alternative School

67,624 sf.

**2007 67,624 sf.**

**Renovations to include:**

Asphalt resurfacing	\$1,078,416
Interactive classroom upgrades	\$62,046
Second floor renovation/fit-up	\$121,500
Provide district standard facility/energy management system	\$486,000
Reconfiguration of open plenum duct working for proper system operation	\$159,762
Interior/exterior lockset replacement, wayfinding signage	\$205,908
	\$43,200

2. Frakes School Center

41,568 sf.

**2004 Entire Building Roof 41,568 sf.**

**Renovations to include:**

Replacement of metal roof, trim, coping and guttering system	\$967,950
	\$967,950

**2004 Portion 15,726 sf.**

**Renovations to include:**

Add exterior canopy	\$1,307,631
Interior/exterior lockset replacement, wayfinding signage	\$8,100
Bathroom renovations and fixture replacement	\$71,787
Ceiling tile replacement, science lab casework	\$304,830
Upgrade lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive classroom upgrades, provide occupancy sensor	\$70,575
Hvac replacement, provide facility energy management system	\$186,383
	\$674,056

3. Lone Jack School Center

56,520 sf.

**1992 56,520 sf.**

**Renovations to include:**

Exterior masonry wall remediation	\$2,548,999
Site improvements, fencing	\$40,905
Interior/exterior door and hardware, wayfinding signage	\$90,072
Window and curtain wall replacement	\$264,668
Ceiling tile replacement, corridor wall renovation, replace worn portions of corridor floor finishes	\$117,720
Gym bleachers	\$332,821
Kitchen renovation and equipment replacement	\$40,500
Restroom renovations and fixture replacement	\$148,500
Upgrade lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive classroom upgrades, provide occupancy sensors	\$663,660
Replace operable wall with permanent wall	\$838,003
	\$12,150

4. Page School Center

56,520 sf.

**2002 Portion 24,121 sf.**

**Renovations to include:**

Exterior masonry wall remediation, window replacement	\$1,339,805
Interior/exterior lockset replacement, wayfinding signage, ceiling tile replacement	\$115,830
Kitchen renovation and equipment replacement	\$245,684
Upgrading lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive classroom upgrades, provide occupancy sensors	\$148,500
Restroom renovations and fixture replacement	\$389,961
	\$439,830

5. Right Fork School Center	44,996 sf.	
	<b>2002 Portion</b>	<b>22,121 sf.</b>
<b>Renovations to include:</b>		<b>\$1,019,528</b>
Interior/exterior lockset replacement, wayfinding signage, ceiling tile replacement, curtain wall replacement, floor finish replacment		\$454,135
Kitchen renovation and equipment replacement		\$148,500
Upgrading lighting fixtures to LED, replace intercom and clock sysems, KETS wiring, technology and interactive classroom upgrades, provide occupany sensors		\$250,978
Restroom renovations and fixture replacement		\$165,915
6. Yellow Creek School Center	62,100 sf.	
	<b>2002/14 Portion</b>	<b>38,225 sf.</b>
<b>Renovations to include:</b>		<b>\$979,075</b>
Interior/exterior lockset replacement, wayfinding signage, ceiling tile replacement, curtain wall replacement, cafeteria floor finish replacment		\$266,456
Kitchen renovation and equipment replacement		\$148,500
Gym seating		\$27,000
Upgrading lighting fixtures to LED, replace intercom and clock sysems, KETS wiring, technology and interactive classroom upgrades, provide occupany sensors		\$371,204
Restroom renovations and fixture replacement		\$165,915
7. Bell County High School Athletic Facilities		
Renovations to home and visitor side buildings under bleachers, baseball ticket booth, tennis courts, lighting and bleacher upgrades, construct auxiliary gymnasium/fieldhouse.		\$890,000
8. Bell Central School Center Athletic Facilities		\$80,000
Renovations to cross country course.		
9. Page School Center		\$75,000
Acquire additional property adjacent to existing site.		
10. District Wide P-8 Centers		\$210,000
Upgrade/replace aging playground equipment .		



April 6, 2017

# Bell County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,826	1,589	1,566	1,498	1,412	1,363	1,317	1,268	1,210	1,157
05-09	1,979	1,648	1,583	1,561	1,493	1,408	1,359	1,313	1,265	1,206
10-14	2,188	1,797	1,679	1,613	1,590	1,521	1,435	1,384	1,338	1,289
15-19	2,169	1,986	1,877	1,758	1,691	1,668	1,599	1,513	1,461	1,415
Total 05-19	6,336	5,431	5,139	4,932	4,774	4,597	4,393	4,210	4,064	3,910
% Change from 2015				-4%	-7%	-11%	-15%	-18%	-21%	-24%
% Change per each period				-4%	-3%	-4%	-4%	-4%	-3%	-4%
20-24	1,875	1,764	1,706	1,620	1,523	1,476	1,454	1,400	1,332	1,290
25-29	2,007	1,617	1,654	1,597	1,514	1,418	1,371	1,350	1,297	1,230
30-34	2,048	1,717	1,664	1,703	1,644	1,558	1,459	1,414	1,392	1,337
35-39	2,346	1,837	1,647	1,595	1,633	1,575	1,490	1,393	1,347	1,326
40-44	2,217	1,967	1,810	1,622	1,571	1,609	1,551	1,467	1,372	1,326
45-49	2,097	2,212	1,932	1,778	1,593	1,543	1,581	1,524	1,441	1,348
50-54	2,094	2,103	2,153	1,876	1,724	1,542	1,492	1,530	1,473	1,391
55-59	1,677	1,988	2,042	2,091	1,822	1,674	1,497	1,448	1,485	1,430
60-64	1,408	1,958	1,889	1,939	1,986	1,732	1,590	1,423	1,376	1,412
65-69	1,185	1,549	1,740	1,679	1,723	1,765	1,538	1,409	1,259	1,215
70-74	1,028	1,101	1,316	1,477	1,427	1,463	1,499	1,309	1,197	1,071
75-79	916	761	852	1,018	1,141	1,105	1,131	1,158	1,015	926
80-84	523	588	555	620	741	829	805	822	842	741
85+	477	509	583	603	647	734	826	862	891	916
Projected Totals per Year	30,060	28,691	28,248	27,648	26,875	25,983	24,994	23,987	22,993	22,026



April 6, 2017

## Bell County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	4,212					
1990-1991	4,042	-4.04%				-170
1991-1992	3,850	-4.75%				-192
1992-1993	3,838	-0.31%	-8.88%			-12
1993-1994	3,801	-0.96%	-5.96%			-37
1994-1995	3,737	-1.68%	-2.94%			-64
1995-1996	3,901	4.39%	1.64%	-7.38%		164
1996-1997	3,574	-8.38%	-5.97%	-11.58%		-327
1997-1998	3,530	-1.23%	-5.54%	-8.31%		-44
1998-1999	3,358	-4.87%	-13.92%	-12.51%		-172
1999-2000	3,244	-3.39%	-9.23%	-14.65%	-22.98%	-114
2000-2001	3,273	0.89%	-7.28%	-12.42%	-19.03%	29
2001-2002	3,132	-4.31%	-6.73%	-19.71%	-18.65%	-141
2002-2003	3,146	0.45%	-3.02%	-11.98%	-18.03%	14
2003-2004	3,147	0.03%	-3.85%	-10.85%	-17.21%	1
2004-2005	3,160	0.41%	0.89%	-5.90%	-15.44%	13
2005-2006	3,219	1.87%	2.32%	-0.77%	-17.48%	59
2006-2007	3,187	-0.99%	1.27%	-2.63%	-10.83%	-32
2007-2008	3,176	-0.35%	0.51%	1.40%	-10.03%	-11
2008-2009	3,134	-1.32%	-2.64%	-0.38%	-6.67%	-42
2009-2010	3,082	-1.66%	-3.29%	-2.07%	-4.99%	-52
2010-2011	2,989	-3.02%	-5.89%	-5.41%	-8.68%	-93
2011-2012	2,998	0.30%	-4.34%	-6.87%	-4.28%	9
2012-2013	3,010	0.40%	-2.34%	-5.55%	-4.32%	12
2013-2014	2,948	-2.06%	-1.37%	-7.18%	-6.32%	-62
2014-2015	2,938	-0.34%	-2.00%	-6.25%	-7.03%	-10
2014-2015	2,888	-1.70%	-4.05%	-6.29%	-10.28%	-50
<b>Enrollment change from EOY 1989-1990</b>						<b>-31.43%</b>
<b>Average Change per year</b>						<b>-1.16%</b>

<b>Bell County Non-Resident Totals</b>			
<b>Total District EOY 2016 Enrollment 2,888</b>			
<b>From Our District to Other Districts</b>		<b>To Our District from Other Districts</b>	
Total Students	511	Total Students	727





March 8, 2017

**BOURBON COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Bourbon County Board of Education Offices on March 7, 2017, at 5:30 (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Bourbon County Local Planning Committee. The Local Planning Committee (LPC) voted 11/0 in favor of the proposed new plan and the Board voted 5/0 to approve the new plan.

There was/were 3 individual(s) in attendance. Jim Cleaver, Director of Facilities, served as the locally-appointed hearing officer. Amy Baker Superintendent and member, Andrea Kiser member, and Eric Steva with Ross Tarrant were present.

**COMMENTS**

Jim Cleaver called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes;

- New 24,000 sf Career Tech Center on the High School Campus
- Addition spaces to the Preschool/Head Start Center
- Major renovations and additions to North Middletown Elementary
- Major renovations and additions to Cane Ridge Elementary
- Major renovations and additions to Bourbon Central Elementary
- Major renovations and additions to Bourbon County Middle School
- Major renovations and additions to Bourbon County High School
- Major renovations and additions to the AG Building and replacement of greenhouses
- Major renovation to the Continuing Learning Center
- Major renovations to the Central Storage Facility
- Renovations and addition to the Bus Garage
- Renovations to the Central Office building
- Renovations to the Bourbon County ETEC
- Additions, improvements and upgrades to the various Athletic facilities
- Renovations to the Preschool/Head Start Center
- Construction of a new Central Office

The floor was opened to those who wished to make a statement. There were no comments.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Bourbon County Local Planning Committee and adopted by the Bourbon County Board of Education be approved as the

District Facility Plan for the Bourbon County School District. A copy of the new plan is attached.

Respectfully submitted,

  
Jim Cleaver Director of Facilities

Reviewed by,

KDE Staff name and title

cc: Greg Dunbar, Manager of  
District Facilities Branch  
Planning File

Attachments: Public Hearing Agenda  
Bourbon Co. School District Facility Plan

KBE APPROVAL DATE: JUNE 2017

**BOURBON COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, PK-5, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	6-yr enroll proj	Student Enrollment Capacity
1. Secondary				
a. Bourbon County High School	Permanent	9-12 Center	887	914/671
2. Middle				
a. Bourbon County Middle School	Permanent	6-8 Center	589	607/564
3. Elementary				
a. Bourbon Central Elementary School	Permanent	K-5 Center	614	633/611
b. Cane Ridge Elementary School	Permanent	K-5 Center	468	482/550
c. North Middletown Elementary School	Permanent	K-5 Center	149	154/152
d. Preschool/Head Start Center	Permanent	PK-5 Center		125/200
	to become Permanent	Preschool/Head Start		249/200
	Current enrollment is 249 half day students that will become full day in 2019			

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)**

2a. New Construction, to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases	Eff. %	Cost Est.
1. New Career Tech Center as part of the existing High School		
To house up to 6 Career Tech programs on Current High School School campus		
1 Administrative Center 750 sf.	750 sf	74% \$238,338
1 Agriculture Ed (1 teacher) 3,120 sf.	3,120 sf	74% \$991,485
1 Agriculture Classroom 750 sf.	750 sf	74% \$238,338
1 Ag/Horticulture 3,120 sf.	3,120 sf	74% \$991,485
1 Greenhouse 1,800 sf.	1,800 sf	74% \$572,011
1 Business Education Computer 1,600 sf.	1,600 sf	74% \$508,454
1 Business Education Office 150 sf.	150 sf	74% \$47,668
1 FCS- Culinary & Food Serv. 3,350 sf.	3,350 sf	74% \$1,064,576
1 FCS Classroom 750 sf.	750 sf	74% \$238,338
1 Health Services/Allied Health 1,280 sf.	1,280 sf	74% \$406,763
1 Health Classroom 750 sf.	750 sf	74% \$238,338
1 Information Tech Suite 3,250 sf.	3,250 sf	74% \$1,032,797
1 Engineering & Tech (1 Teach) 2,750 sf.	2,750 sf	74% \$873,905
1 Engineering Classroom 750 sf.	750 sf	74% \$238,338
		<u>\$7,680,834</u>
2c. Major renovation/additions of educational facilities, including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums	Eff. %	Cost Est.
1. Preschool/Head Start Center - 2001	17,849 sf.	
Additions to accommodate 300 full time students.		
Construct: 5 Classrooms 825 sf.	4,125 sf	74% \$1,278,304
3 Elementary Resource Room 400 sf.	1,200 sf	74% \$371,870
1 Media Center/Computer 2,100 sf.	2,100 sf	74% \$650,773
1 Custodial Receiving 250 sf.	250 sf	74% \$77,473
1 Multi-Purpose/Gymnasium 3,052 sf.	3,052 sf	74% \$945,790
1 Enlarge Kitchen 446 sf.	446 sf	74% \$138,212

2.	<b>North Middletown Elementary School - 1948</b>	1958, 1964, 2000, 2008	<b>38,240 sf.</b>				
	Major Renovation to include construction of a security vestibule, ADA Access, including elevator and front ramps; enlargement of the Music classroom, Computer classroom, Media Center and Kitchen; finish and equipment upgrades in the Gymnasium, new flooring in Cafeteria and restrooms; new lockers; partial window and door replacement, roof repairs/replacement and walkway covers; storm drainage improvements, upgrades to electrical system and lighting, fire protection and annunciation systems, accessibility upgrades, HVAC replacement, security modifications & technology upgrades.						
	Construct:	1	Self-contained Special Ed	825 sf.	825 sf.	74%	\$1,639,802
		1	Elementary Resource Room	400 sf.	400 sf.	74%	\$255,661
		1	Enlarge Computer Classroom	257 sf.	257 sf.	74%	\$123,957
		1	Enlarge Kitchen	241 sf.	241 sf.	74%	\$79,642
		1	Enlarge Cafeteria	330 sf.	330 sf.	74%	\$74,684
		1	Custodial Receiving	250 sf.	250 sf.	74%	\$102,264
		1	Preschool Classroom	825 sf.	825 sf.	74%	\$77,473
							\$255,661
3.	<b>Cane Ridge Elementary School - 1992</b>	2007	<b>59,061 sf.</b>				
	Major Renovation the original portions of the school to include ADA Access, partial window replacement, new Gym bleachers; structural improvements; site development and storm drainage improvements; construction of additional storage space; upgrades to lighting systems and controls, security and safety upgrades and HVAC upgrades.						
	Construct:	1	Media Center Enlargement	968 sf.	968 sf.	74%	\$2,383,210
		1	Kitchen Enlargement	751 sf.	751 sf.	74%	\$299,975
		1	Cafeteria Enlargement	1,334 sf.	1,334 sf.	74%	\$232,729
		1	Music Classroom	800 sf.	800 sf.	74%	\$413,396
		1	Family Resource Area	300 sf.	300 sf.	74%	\$247,914
		1	Science Classroom	800 sf.	800 sf.	74%	\$92,968
							\$247,914
4.	<b>Bourbon Central Elementary School - 1988</b>	1989, 1991, 2009	<b>63,320 sf.</b>				
	Major Renovation to the original portion of the school to include ADA access structural improvements; site development, playground equipment and additional parking; upgrades to Kitchen exhaust, add emergency roof drains, kitchen grease interceptor, upgrades to lighting & lighting controls, technology upgrades, HVAC upgrades.						
	Construct:	1	Standard Classroom	800 sf.	800 sf.	74%	\$374,160
		1	Enlarge Media Center	1,071 sf.	1,071 sf.	74%	\$247,914
		1	Enlarge Kitchen	1,265 sf.	1,265 sf.	74%	\$331,894
		1	Custodial Receiving	250 sf.	250 sf.	74%	\$392,013
		1	Science Classroom	800 sf.	800 sf.	74%	\$77,473
							\$247,914
5.	<b>Bourbon County Middle School - 1948</b>	1963, 1995	<b>91,997 sf.</b>				
	Major Renovation to include accessibility upgrades, construction of a secure vestibule, enclosed walkway to Annex; relocate Administrative offices near the Gymnasium; roof replacement; site development to separate car and bus traffic; life safety modifications to exterior concrete and handrails at entry; replacement of corridor floors and ceilings, partial window replacement; renovation of Auditorium into academic spaces; finish and equipment upgrades in Gymnasium, casework/plumbing for sinks in Science Labs; additional storage space; boiler replacement; Gym HVAC upgrades; electrical upgrades; upgrades to lighting and controls, security modifications and technology upgrades.						
	Construct:	2	Middle School Classrooms	750 sf.	1,500 sf.	71%	\$3,511,996
		1	Enlarge Vocal Music	266 sf.	266 sf.	71%	\$494,366
		1	Computer Lab	900 sf.	900 sf.	71%	\$87,668
		1	Kitchen Addition	1,338 sf.	1,338 sf.	71%	\$296,620
		1	Cafeteria Addition	1,581 sf.	1,581 sf.	71%	\$440,975
		1	Custodial Receiving	250 sf.	250 sf.	71%	\$521,062
		1	Keyboard Lab	900 sf.	900 sf.	71%	\$82,394
							\$296,620
6.	<b>Bourbon County High School - 1968</b>	1981, 2001, 2003-4,	<b>126,642 sf.</b>				
	Major Renovation to include renovation of existing Career Tech spaces to new program spaces; construction of a secure vestibule; accessibility upgrades; partial roof replacement; masonry repairs; repairs to corridor floor slabs; finish and equipment upgrades in the Gymnasium and locker rooms including flooring and bleachers; site development to improve grading, drainage, and car/bus traffic, campus security fencing; HVAC upgrades; Electrical upgrades; upgrades to lighting and controls; and upgrades to security camera systems and technology.						
	Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	68%	\$4,253,304
		1	Science lecture Lab	1,625 sf.	1,625 sf.	68%	\$1,649,184
		1	Vocal Music room	900 sf.	900 sf.	68%	\$595,539
		1	Custodial Receiving	250 sf.	250 sf.	68%	\$329,837
							\$91,621

<b>7. High School Ag Buildings &amp; Greenhouse - 1981</b>				<b>6,057 sf.</b>		
Major Renovation to include accessibility upgrades; improvements to site grading and drainage; window replacement; asbestos abatement and new finishes; restroom upgrades and additional dressing space; technology upgrades; upgrades to HVAC & exhaust, electrical upgrades, lighting and lighting controls; security and safety upgrades. Replacement of greenhouses.						
Construct:	1	Standard Classrooms	750 sf.	750 sf.	74%	\$238,338
						\$467,932
<b>8. Continuing Learning Center</b>				<b>1,901 sf.</b>		
Major Renovation to include accessibility upgrades; window replacement; upgrades to finishes and casework; replacement of water heater and plumbing fixtures upgrades, upgrades to HVAC and exhaust; upgrades to electrical systems, lighting, lighting controls, CT raceways and security cabling.						
						\$155,134

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores</b>						
<b>1. Central Record Storage Facility</b>				<b>24,080 sf.</b>		
Acquire existing facility and undertake a major renovation to include roof replacement, interior partitions and finishes, exterior finishes, doors, HVAC, electrical, lighting, fire alarm, technology upgrades and a security camera system.						
						\$963,200
<b>2. Bus Garage - 1956</b>		1979, 1990		<b>6,049 sf.</b>		
Renovations to include, windows, painting, installation of a security camera system (16 cameras).						
Construct:	1	Bus Garage Bay	1,200 sf.	1,200 sf.	74%	\$316,654
						\$82,480
<b>3. Central Office - 1955</b>		1986, 2002		<b>5,038 sf.</b>		
Major Renovation to include accessibility upgrades; partial door and window replacement, fire protection system; fire alarm; HVAC replacement with upgrades to cooling and exhaust; upgrades to electrical system, lighting and controls and security systems.						
						\$132,304
<b>4. Bourbon County ETEC</b>				<b>1,860 sf.</b>		
Major Renovation to include accessibility upgrades; abatement of hazardous materials; upgrades to plumbing/domestic water; fire protection system; fire alarm, HVAC upgrades to cooling and exhaust; upgrades to electrical system, lighting and controls; and district-wide video distribution to all buildings and security systems.						
						\$87,234

<b>DISTRICT UNMET NEED</b>	<b>\$26,755,499</b>
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<b>5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation</b>						
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL						
<b>1. Bourbon County High School</b>				<b>126,642 sf.</b>		
Construct: (in no particular order)						
		(8) Tennis Courts				\$625,000
		Resurface existing track (Rubber)				\$250,000
		Replace football bleachers and construct storage room beneath				\$575,000
		Renovations to Athletic Training Facility				\$313,255
		Renovations to High School Softball Building				\$46,000
		New Concession Stand at soccer field				\$200,000
		New Baseball Sports Complex: Baseball relocates to the existing Head Start site and includes, concession/restroom/press box, dug outs, bleachers, fencing and lights. Existing HS baseball field becomes MS & HS Band, and soccer practice field.				\$1,500,000
		Softball Complex, same as baseball above				\$1,300,000
<b>2. Construct New Central Office</b>						
Construct New Central Office to house existing offices as well as ETEC and Alternative School.						
Construct:	1	Central Office	10,000 sf.	10,000 sf.	74%	\$3,197,297
<b>3. Preschool/Head Start Center</b>				<b>17,849 sf.</b>		
Major Renovation to include replacement of miscellaneous leaking windows, improvements to exterior grading; roof repairs to address miscellaneous leaks, clean and repair EFIS, construction of additional storage space; upgrade playground fencing, equipment and lighting upgrades; technology upgrades.						
	1	Family Resource Area	300 sf.	300 sf.	74%	\$92,968
						\$513,945
<b>4. Bourbon County Middle School</b>				<b>91,997 sf.</b>		
Construct:	1	Science Lab	1,000 sf.	1,000 sf.	71%	\$329,577



November 30, 2016

## Bourbon County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,685					
1990-1991	2,725	1.49%				40
1991-1992	2,722	-0.11%				-3
1992-1993	2,848	4.63%	6.07%			126
1993-1994	2,790	-2.04%	2.39%			-58
1994-1995	2,832	1.51%	4.04%			42
1995-1996	2,784	-1.69%	-2.25%	3.69%		-48
1996-1997	2,754	-1.08%	-1.29%	1.06%		-30
1997-1998	2,856	3.70%	0.85%	4.92%		102
1998-1999	2,793	-2.21%	0.32%	-1.93%		-63
1999-2000	2,781	-0.43%	0.98%	-0.32%	3.58%	-12
2000-2001	2,776	-0.18%	-2.80%	-1.98%	1.87%	-5
2001-2002	2,788	0.43%	-0.18%	0.14%	2.42%	12
2002-2003	2,718	-2.51%	-2.27%	-1.31%	-4.56%	-70
2003-2004	2,730	0.44%	-1.66%	-4.41%	-2.15%	12
2004-2005	2,706	-0.88%	-2.94%	-3.11%	-4.45%	-24
2005-2006	2,714	0.30%	-0.15%	-2.41%	-2.51%	8
2006-2007	2,724	0.37%	-0.22%	-1.87%	-1.09%	10
2007-2008	2,718	-0.22%	0.44%	-2.51%	-4.83%	-6
2008-2009	2,649	-2.54%	-2.39%	-2.54%	-5.16%	-69
2009-2010	2,622	-1.02%	-3.74%	-3.96%	-5.72%	-27
2010-2011	2,630	0.31%	-3.24%	-2.81%	-5.26%	8
2011-2012	2,729	3.76%	3.02%	0.55%	-2.12%	99
2012-2013	2,729	0.00%	4.08%	0.18%	0.40%	0
2013-2014	2,698	-1.14%	2.59%	-0.74%	-1.17%	-31
2014-2015	2,721	0.85%	-0.29%	2.72%	0.55%	23
2015-2016	2,790	2.54%	2.24%	6.41%	2.80%	69

Enrollment change from EOY 1989-1990 **3.91%**

Average Change per year **0.14%**

### Bourbon County Non-Resident Totals

**Total District EOY 2016 Enrollment 2,790**

From Our District to Other Districts

To Our District from Other Districts

Total Students

219

Total Students

592





November 30, 2016

## Bourbon County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,249	1,239	1,205	1,223	1,245	1,260	1,246	1,229	1,221	1,226
05-09	1,360	1,300	1,282	1,247	1,266	1,289	1,305	1,290	1,273	1,264
10-14	1,421	1,394	1,331	1,312	1,276	1,295	1,319	1,336	1,320	1,303
15-19	1,303	1,334	1,345	1,285	1,266	1,231	1,250	1,273	1,289	1,274
Total 05-19	4,084	4,028	3,958	3,844	3,808	3,815	3,874	3,899	3,882	3,841
% Change from 2015			-2%	-5%	-5%	-5%	-4%	-3%	-4%	-5%
% Change per each period			-2%	-3%	-1%	0%	2%	1%	0%	-1%
20-24	1,077	1,033	1,058	1,068	1,023	1,010	980	995	1,013	1,026
25-29	1,155	1,043	1,086	1,113	1,124	1,078	1,065	1,032	1,048	1,067
30-34	1,297	1,114	1,092	1,137	1,166	1,177	1,129	1,115	1,080	1,097
35-39	1,578	1,336	1,169	1,145	1,193	1,223	1,235	1,185	1,169	1,133
40-44	1,504	1,399	1,376	1,205	1,180	1,229	1,260	1,272	1,221	1,204
45-49	1,448	1,584	1,410	1,387	1,213	1,188	1,237	1,269	1,281	1,230
50-54	1,389	1,504	1,595	1,420	1,397	1,222	1,197	1,246	1,278	1,290
55-59	1,039	1,361	1,491	1,581	1,407	1,384	1,210	1,185	1,234	1,265
60-64	909	1,295	1,330	1,456	1,544	1,375	1,352	1,182	1,159	1,205
65-69	771	975	1,211	1,244	1,363	1,445	1,287	1,265	1,105	1,083
70-74	620	738	866	1,076	1,105	1,211	1,284	1,144	1,124	981
75-79	535	583	613	718	891	917	1,004	1,064	949	933
80-84	368	379	436	457	535	664	684	747	793	708
85+	337	374	407	456	493	555	658	723	792	854
Projected Totals per Year	19,360	19,985	20,303	20,530	20,687	20,753	20,702	20,552	20,349	20,143

20-24	1,077	1,033	1,058	1,068	1,023	1,010	980	995	1,013	1,026
25-29	1,155	1,043	1,086	1,113	1,124	1,078	1,065	1,032	1,048	1,067
30-34	1,297	1,114	1,092	1,137	1,166	1,177	1,129	1,115	1,080	1,097
35-39	1,578	1,336	1,169	1,145	1,193	1,223	1,235	1,185	1,169	1,133
40-44	1,504	1,399	1,376	1,205	1,180	1,229	1,260	1,272	1,221	1,204
45-49	1,448	1,584	1,410	1,387	1,213	1,188	1,237	1,269	1,281	1,230
50-54	1,389	1,504	1,595	1,420	1,397	1,222	1,197	1,246	1,278	1,290
55-59	1,039	1,361	1,491	1,581	1,407	1,384	1,210	1,185	1,234	1,265
60-64	909	1,295	1,330	1,456	1,544	1,375	1,352	1,182	1,159	1,205
<b>Total 05-19</b>	<b>11,396</b>	<b>11,669</b>	<b>11,607</b>	<b>11,512</b>	<b>11,247</b>	<b>10,886</b>	<b>10,665</b>	<b>10,481</b>	<b>10,483</b>	<b>10,517</b>
<b>% Change from 2015</b>			<b>-1%</b>	<b>-1%</b>	<b>-4%</b>	<b>-7%</b>	<b>-9%</b>	<b>-10%</b>	<b>-10%</b>	<b>-10%</b>
<b>% Change per each period</b>			<b>-1%</b>	<b>-1%</b>	<b>-2%</b>	<b>-3%</b>	<b>-2%</b>	<b>-2%</b>	<b>0%</b>	<b>0%</b>
65-69	771	975	1,211	1,244	1,363	1,445	1,287	1,265	1,105	1,083
70-74	620	738	866	1,076	1,105	1,211	1,284	1,144	1,124	981
75-79	535	583	613	718	891	917	1,004	1,064	949	933
80-84	368	379	436	457	535	664	684	747	793	708
85+	337	374	407	456	493	555	658	723	792	854
<b>Total 05-19</b>	<b>2,631</b>	<b>3,049</b>	<b>3,533</b>	<b>3,951</b>	<b>4,387</b>	<b>4,792</b>	<b>4,917</b>	<b>4,943</b>	<b>4,763</b>	<b>4,559</b>
<b>% Change from 2015</b>			<b>16%</b>	<b>30%</b>	<b>44%</b>	<b>57%</b>	<b>61%</b>	<b>62%</b>	<b>56%</b>	<b>50%</b>
<b>% Change per each period</b>			<b>16%</b>	<b>12%</b>	<b>11%</b>	<b>9%</b>	<b>3%</b>	<b>1%</b>	<b>-4%</b>	<b>-4%</b>

April 19, 2017

**BOYD COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Boyd County High School on April 19, 2017, at 5:30pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Boyd County Local Planning Committee. The Local Planning Committee (LPC) voted 12-0 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There were 8 individuals in attendance. Don Martin, KSBA field consultant, served as the locally-appointed hearing officer. They are Superintendent Brock Walter, Asst Superintendent Bill Boblett, Principal Ben Maynard, Board members Judy Nichols, Bob Green, Randy Stapleton, Tammy Pruitt, and Carole Chaney.

**COMMENTS**

Don Martin called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes, briefly note the items outlined in the District Facilities Plan. The plan includes two new construction projects in Priority One (a new Career and Technology Center and a new Preschool facility) and renovations/additions at Cannonsburg, Catlettsburg, Summit, and Ponderosa. Priority Four projects involve construction of a bus garage, and renovations to the Central Office and the conversion of the ATC into a maintenance facility when a new ATC is constructed. Priority 5 projects include improvements to Ponderosa, Catlettsburg, and Summit Elementary Schools which did not qualify for restricted funds spending as well as new athletic fields for Boyd County High School.

The floor was opened to those who wished to make a statement. No one chose to speak at the hearing.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Boyd County Local Planning Committee and adopted by the Boyd County Board of Education be approved as the District Facility Plan for the Boyd County School District. A copy of the new plan is attached.

Respectfully submitted,

Don Martin  
KSBA Field Consultant



KBE APPROVAL DATE: June, 2017

## BOYD COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: June, 2021

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2016 Student Enrollment Capacity
<b>1. Secondary</b>			
a. Boyd County High School	Permanent	9-12 Center	898/1031
b. Boyd County Career and Tech Ed. Center	Transitional	9-12 Center	n/a
c. Old Boyd County High School (to become Gifted/Talented, Alternative school, Central Storage, Technology Hub)	Permanent	P-12 Center	
	112,095	sf	
<b>2. Middle</b>			
a. Boyd County Middle School	Permanent	6-8 Center	793/733
<b>3. Elementary</b>			
a. Cannonsburg Elementary School	Permanent	PS-5 Center to become a K-5 Center	297/323
b. Catlettsburg Elementary School	Permanent	PS-5 Center to become a K-5 Center	277/361
c. Ponderosa Elementary School	Permanent	PS-5 Center to become a K-5 Center	401/438
d. Summit Elementary School	Permanent	PS-5 Center to become a K-5 Center	510/600

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

**1a. New construction** to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases.

				Eff. %	Cost Est.
<b>1. New Boyd County Career and Technical Education Center</b>					
Construct:	1	Ag Tech-Horticulture	3,120 sf.	3,120 sf.	74% \$991,485
	1	Ag Tech-Horticulture Clrm	750 sf.	750 sf.	74% \$238,338
	1	Ag Tech-Animal Systems	3,120 sf.	3,120 sf.	74% \$991,485
	1	Ag Tech-Power Mech	3,000 sf.	3,000 sf.	74% \$953,351
	1	Ag Tech-Business Lab	1,600 sf.	1,600 sf.	74% \$508,454
	1	Ag Tech-Agribiotech.	3,000 sf.	3,000 sf.	74% \$953,351
	1	FCS - Pre-Educ./Early Child	2,300 sf.	2,300 sf.	74% \$730,903
	1	Health Science-Pre Nurse	1,650 sf.	1,650 sf.	74% \$524,343
	1	Health Sc-Pre Nurse Clrm	900 sf.	900 sf.	74% \$286,005
	1	Health Sc-Allied Health	1,650 sf.	1,650 sf.	74% \$524,343
	1	Health Sc-Allied Health Clrm	900 sf.	900 sf.	74% \$286,005
	1	Info. Tech-Int. Secur. Lab	1,200 sf.	1,200 sf.	74% \$381,341
	1	Info. Tech-PLTW/Ap Science	1,200 sf.	1,200 sf.	74% \$381,341
	1	Ind. Tech-Engineering	3,060 sf.	3,060 sf.	74% \$972,418
	1	Ind. Tech-Auto Tech.	4,000 sf.	4,000 sf.	74% \$1,271,135

1	Ind. Tech.-Auto Tech Clrm	750 sf.	750 sf.	74%	\$238,338
1	Ind. Tech.-Auto Tech Office	150 sf.	150 sf.	74%	\$47,668
1	Ind. Tech.-Auto Tech Storage	400 sf.	400 sf.	74%	\$127,114
1	Ind. Tech.-Auto Tech Tools	400 sf.	400 sf.	74%	\$127,114
1	Ind. Tech - Welding	4,310 sf.	4,310 sf.	74%	\$1,369,648
1	Ind. Tech - Welding Clrm	750 sf.	750 sf.	74%	\$238,338
1	Ind. Tech - Electricity	3,600 sf.	3,600 sf.	74%	\$1,144,022
1	Ind Tech. Elec. Clrm	750 sf.	750 sf.	74%	\$238,338
1	Ind. Tech - Carpentry	4,100 sf.	4,100 sf.	74%	\$1,302,914
1	Ind. Tech -Carpentry Clrm	750 sf.	750 sf.	74%	\$238,338
1	Ind. Tech - HVAC	3,600 sf.	3,600 sf.	74%	\$1,144,022
1	Business -Mgmt. Lab	1,600 sf.	1,600 sf.	74%	\$508,454
1	Business-Media Lab	1,600 sf.	1,600 sf.	74%	\$508,454

2. New Boyd County Preschool 23,730 sf.  
 210 Student capacity on a new site to be determined \$5,441,764

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

1. Cannonsburg Elementary School 62, 85, 00 300 46,071 sf.

Major renovation of the 1962 and 1985 portions of the building to include ADA and Life Safety including secure grounds and entrance, site development, roof, windows, exterior doors, interior doors, floors, ceilings, walls, HVAC, electrical, plumbing, lighting, restrooms, media center, and kitchen. Renovation to the 2000 portion of the building to include; roof replacement, HVAC replacement, ADA and safety and security upgrades. \$6,581,822

Construct:	1	Custodial Receiving	250 sf.	250 sf.	74%	\$77,473
	1	Admin. Addition	700 sf.	700 sf.	74%	\$216,924
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$255,661
	1	Kitchen Addition	900 sf.	900 sf.	74%	\$278,903
	2	Spec. Ed. Res.	400 sf.	800 sf.	74%	\$247,914

3,475

2. Catlettsburg Elementary School 65, 81, 00 300 66,855 sf.

Major renovation of the 1965 and 1981 portions of the building to include ADA and Life Safety including secure entrance, site development, foundation, exterior walls, roof, exterior doors, windows, interior doors, floors, ceilings, walls, fixed equipment, HVAC, electrical. Lighting, and plumbing. Renovate one (1) extra classroom into a Computer Lab and one (1) extra classroom into a Family Resource Area. Renovation to the 2000 portion of the building to include; roof replacement, HVAC replacement, ADA and safety and security upgrades. \$12,584,345

3. Ponderosa Elementary School 1990 400 45,335 sf.

Major renovation to include ADA and Life Safety including secure entrance and grounds, HVAC, Renovate (1) extra Resource Room into a Family Resource Center and three (3) extra Resource Rooms into one (1) Special Education Self-Contained. \$3,856,945

Construct:	1	Computer Lab	800 sf.	800 sf	74%	\$247,914
	1	Cafeteria Addition	1,400 sf.	1,400 sf.	74%	\$433,849
	1	Custodial Receiving	250 sf.	250 sf	74%	\$77,473
	4	Spec. Ed. Res.	400 sf.	1600 sf.	74%	\$495,827

4,050

4. Summitt Elementary School 1999 550 74,112 sf

Major renovation to include ADA and Life Safety including secure entrance, HVAC and roof replacement. \$4,875,066

**1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, and fixed technology systems. 0 0 Eff. % Cost Est.

1. District White Board Initiative  
Provide fixed interactive panels in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.  
Construct: 50 Interactive Panels \$4,500 per clrm. \$225,000

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

1. Central Office 1978 6,284 sf.  
Major renovation to include ADA, site development, exterior doors, interior doors, floors, electrical, and restrooms \$1,199,239

2. Maintenance Facility (Old ATC) 38,429 sf.  
Renovate old ATC building into maintenance facility when new ATC is constructed \$1,300,050

3. Construct New 3-Bay Central Bus Garage 6,486 sf. \$1,236,750

**DISTRICT NEED \$56,859,977**

**5. Discretionary Construction Projects;** Functional Centers, Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. Eff. % Cost Est.

1. Catlettsburg Elementary School  
Construct: 4 Spec. Ed. Res. 400 sf. 1600 sf. 74% \$495,827  
1 Music Room 800 sf. 800 sf. 74% \$247,914  
1 Computer Lab 800 sf. 800 sf. 74% \$247,914  
1 Custodial receiving 250 sf. 250 sf. 74% \$77,473  
1 Cafeteria Addition 1,000 sf. 1,000 sf. 74% \$309,892

2. Ponderosa Elementary School 1990 45,335 sf.  
Renovation to include site development, exterior walls, exterior doors, electrical and lighting.

3. Summitt Elementary School 1999 74,112 sf.  
Major renovation to include site development, exterior walls, roof, guttering, exterior doors, windows, electrical, and lighting  
Construct: 1 Spec. Educ. Self-Cont. 825 sf. 825 sf. 74% \$255,661  
5 Special Educ. Resource 400 sf. 2,000 sf. 74% \$619,784

4. New Boyd County High School Athletic Fields \$8,959,071





November 8, 2016

## Boyd County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	4,486					
1990-1991	4,370	-2.59%				-116
1991-1992	4,242	-2.93%				-128
1992-1993	4,130	-2.64%	-7.94%			-112
1993-1994	4,013	-2.83%	-8.17%			-117
1994-1995	3,922	-2.27%	-7.54%			-91
1995-1996	3,937	0.38%	-4.67%	-12.24%		15
1996-1997	3,943	0.15%	-1.74%	-9.77%		6
1997-1998	3,764	-4.54%	-4.03%	-11.27%		-179
1998-1999	3,733	-0.82%	-5.18%	-9.61%		-31
1999-2000	3,605	-3.43%	-8.57%	-10.17%	-19.64%	-128
2000-2001	3,603	-0.06%	-4.28%	-8.13%	-17.55%	-2
2001-2002	3,568	-0.97%	-4.42%	-9.37%	-15.89%	-35
2002-2003	3,593	0.70%	-0.33%	-8.88%	-13.00%	25
2003-2004	3,512	-2.25%	-2.53%	-6.70%	-12.48%	-81
2004-2005	3,494	-0.51%	-2.07%	-6.40%	-10.91%	-18
2005-2006	3,466	-0.80%	-3.53%	-3.86%	-11.96%	-28
2006-2007	3,391	-2.16%	-3.45%	-5.88%	-14.00%	-75
2007-2008	3,378	-0.38%	-3.32%	-5.33%	-10.26%	-13
2008-2009	3,348	-0.89%	-3.40%	-6.82%	-10.31%	-30
2009-2010	3,368	0.60%	-0.68%	-4.10%	-6.57%	20
2010-2011	3,324	-1.31%	-1.60%	-4.87%	-7.74%	-44
2011-2012	3,321	-0.09%	-0.81%	-4.18%	-6.92%	-3
2012-2013	3,349	0.84%	-0.56%	-1.24%	-6.79%	28
2013-2014	3,355	0.18%	0.93%	-0.68%	-4.47%	6
2014-2015	3,252	-3.07%	-2.08%	-2.87%	-6.93%	-103
2015-2016	3,224	-0.86%	-3.73%	-4.28%	-6.98%	-28
<b>Enrollment change from EOY 1989-1990</b>						<b>-28.13%</b>
<b>Average Change per year</b>						<b>-1.04%</b>

### Boyd County Non-Resident Totals

**Total District EOY 2016 Enrollment 3,224**

From Our District to Other Districts

To Our District from Other Districts

Total Students

667

Total Students

158



November 8, 2016

# Boyd County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	2,726	2,906	2,855	2,786	2,706	2,662	2,645	2,625	2,582	2,530
05-09	2,955	2,909	2,954	2,902	2,832	2,751	2,706	2,689	2,668	2,625
10-14	3,107	2,911	2,957	3,002	2,949	2,879	2,797	2,751	2,734	2,713
15-19	3,338	3,003	2,806	2,849	2,890	2,841	2,776	2,700	2,657	2,641
Total 05-19	9,400	8,823	8,717	8,753	8,671	8,471	8,279	8,140	8,059	7,979
% Change from 2015			-1%	-1%	-2%	-4%	-6%	-8%	-9%	-10%
% Change per each period			-1%	0%	-1%	-2%	-2%	-2%	-1%	-1%
20-24	2,856	2,489	2,505	2,344	2,377	2,412	2,371	2,317	2,254	2,219
25-29	3,139	3,026	2,941	2,960	2,775	2,814	2,853	2,807	2,745	2,672
30-34	3,318	3,085	3,174	3,087	3,108	2,916	2,957	2,997	2,950	2,885
35-39	3,692	3,234	3,141	3,230	3,143	3,165	2,970	3,012	3,052	3,005
40-44	4,121	3,410	3,207	3,113	3,203	3,115	3,137	2,941	2,984	3,023
45-49	3,824	3,641	3,331	3,128	3,034	3,124	3,036	3,058	2,862	2,904
50-54	3,556	3,949	3,583	3,277	3,077	2,984	3,073	2,986	3,007	2,815
55-59	2,791	3,569	3,916	3,548	3,241	3,041	2,947	3,037	2,949	2,970
60-64	2,571	3,168	3,325	3,653	3,304	3,013	2,825	2,735	2,820	2,736
65-69	2,271	2,413	2,826	2,970	3,270	2,951	2,685	2,513	2,430	2,509
70-74	2,074	2,049	2,083	2,439	2,566	2,826	2,549	2,319	2,170	2,097
75-79	1,685	1,588	1,645	1,668	1,954	2,059	2,268	2,044	1,857	1,739
80-84	991	1,193	1,180	1,222	1,234	1,446	1,527	1,682	1,513	1,374
85+	737	999	1,179	1,268	1,337	1,379	1,513	1,630	1,775	1,762
Projected Totals per Year	49,752	49,542	49,608	49,446	49,000	48,378	47,635	46,843	46,009	45,219



**APRIL 06, 2017**

**BREATHITT COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Breathitt County High School Library on 04/06/17 at 5:30 P.M. (local time). The purpose of the public hearing was to propose a District Facility Plan developed by the Breathitt County Local Planning Committee. The Local Planning Committee (LPC) voted 17-0 in favor of the proposed new plan and the Board of Education voted 5-0 to approve the new plan.

There were four individual(s) in attendance. Tim Eaton, KSBA Field Consultant, served as the locally-appointed hearing officer. The superintendent, the LPC chairman, one board member and a KDE employee were present.

**COMMENTS**

Tim Eaton called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. There was no one from the public present at the hearing therefore the hearing officer read the agenda. The hearing officer highlighted the proposed new District Facility Plan as follows; new construction of an Area Tech Center, construct a new 400 student elementary school, major renovations at Breathitt High, Highland-Turner Elementary and Marie Roberts-Caney Elementary. A district white board initiative was included in the 1d.category. In the management support area, there was construction of a new central office, bus garage and a new central storage facility. There were no discretionary items listed.

The floor was opened to those who wished to make a statement. There were no comments offered and no written comments were submitted. The hearing was adjourned.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan as developed by the Breathitt County Local Planning Committee and adopted by the Breathitt County Board of Education be approved as the District Facility Plan for the Breathitt County School District. A copy of the new plan is attached.

Respectfully submitted,

**Tim Eaton – KSBA Field Consultant**



KBE APPROVAL DATE: JUNE 2017

**BREATHITT CO. SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan           K, P-6, 7-8, 9-12
2. Long Range Plan       PS-6, 7-12

SCHOOL CENTERS	Status	Organization	2016 EOY Student Enrollment Capacity
1. Secondary			
a. Breathitt County High School	Permanent	9-12 Center	580/924
	to become a Permanent	7-12 Center	875/890
b. Breathitt County Area Technology Center	Transitional	9-12 Center	n/a
2. Middle			
a. Sebastian Middle School	Transitional	7-8 Center	327/381
	to be replace with a new	PS-6 Center	372/400
3. Elementary			
a. Highland-Turner Elementary School	Permanent	PS-6 Center	205/396
	to become a	PS-6 Center	372/400
b. LBJ Elementary School	Transitional	PS-6 Center	609/569
c. Marie Roberts-Caney Elementary	Permanent	PS-6 Center	269/439
	to become a	PS-6 Center	372/414

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)**

**1a. New construction** to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. New Area Technology Center - On New Site To Be Determined		60,000 sf.		
Construct:				
1 Automotive Shop	4,000 sf.	4,000 sf.	74%	\$1,187,568
1 Automotive Clrm.	750 sf.	750 sf.	74%	\$222,669
1 Health SVRS / Allied Health	1,280 sf.	1,280 sf.	74%	\$380,022
2 Health Services Classroom	900 sf.	1,800 sf.	74%	\$534,405
1 Machine Tool Suite	4,260 sf.	4,260 sf.	74%	\$1,264,759
1 Machine Tool Clrm.	750 sf.	750 sf.	74%	\$222,669
1 Ind. Maint. Suite	3,910 sf.	3,910 sf.	74%	\$1,160,847
1 Ind. Maint. Clrm.	750 sf.	750 sf.	74%	\$222,669
1 Electricity Shop	3,000 sf.	3,000 sf.	74%	\$890,676
1 Electricity Clrm.	750 sf.	750 sf.	74%	\$222,669
1 Carpentry Shop	3,000 sf.	3,000 sf.	74%	\$890,676
1 Carpentry Clrm.	750 sf.	750 sf.	74%	\$222,669
1 CAD Tech Suite	3,060 sf.	3,060 sf.	74%	\$908,489
1 Computer Lab	1,280 sf.	1,280 sf.	74%	\$380,022
1 Administrative Suite	1,720 sf.	1,720 sf.	74%	\$510,654
	<b>New Area Technology Center total</b>	<b>\$9,221,462</b>		
2. New Elementary School		49,216 sf.		
	400 Student capacity on a new site to be determined			\$11,286,213

**1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**

Eff. % Cost Est.

**1. Breathitt County High School**

**1963 - 1982 150,689 sf.**

Major Renovation of the 1963 and 1982 portions of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate three (3) extra standard classrooms into six (6) Special Education Resource Rooms.

\$23,063,912

Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	68%	\$302,350
	1	Art Classroom	1,200 sf.	1,200 sf.	68%	\$439,782
	3	Computer Classrooms	1,280 sf.	3,840 sf.	68%	\$1,407,304

**2. Highland-Turner Elementary School**

**1992 39,062 sf.**

Major Renovation of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$5,158,223

Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$255,661
	1	Art Classroom	800 sf.	800 sf.	74%	\$247,914
	5	Spec. Educ. Resource	400 sf.	2,000 sf.	74%	\$619,784
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$255,661
	1	Computer Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Cafeteria Addition	1,500 sf.	1,500 sf.	74%	\$464,838
	1	Family Resource Center	300 sf.	300 sf.	74%	\$92,968

**3. Marie Roberts-Caney Elementary**

47,146 sf.

**1960 22,910 sf.**

Major Renovation of the 1960 portion of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$3,878,901

**1996 24,236 sf.**

Major Renovation of the 1992 portion of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate the 891 sf. standard classroom into a Preschool Classroom.

\$3,200,417

Construct:	5	Spec. Educ. Resource	400 sf.	2,000 sf.	74%	\$619,784
	1	Art Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Music Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Computer Classroom	800 sf.	800 sf.	74%	\$247,914
	1	Kitchen Addition	650 sf.	650 sf.	74%	\$201,430
	1	Family Resource Center	300 sf.	300 sf.	74%	\$92,968

**1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems**

Eff. % Cost Est.

**2. District White Board Initiative**

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	50	Interactive Smart Boards	\$6,500 per clrm.	\$325,000
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<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %	Cost Est.
<b>1. Central Office</b>			
Construct:	Construct a new central office facility.	8,000 sf. 74%	\$2,510,162
<b>2. Central Storage</b>			
Construct:	Construct a new central storage facility.	5,000 sf. 74%	\$848,446
<b>3. Central Bus Garage</b>			
Construct:	Construct a new bus garage facility.	4,800 sf. 74%	\$1,236,843

<b>DISTRICT NEED</b>	<b>\$66,396,675</b>
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5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation		Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL			



December 14, 2016

## Breathitt County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	940	846	818	750	686	653	630	599	561	528
05-09	1,155	775	776	750	687	629	598	577	549	514
10-14	1,171	878	788	789	763	700	642	612	591	563
15-19	1,328	1,103	997	906	907	881	818	760	730	709
Total 05-19	3,654	2,756	2,561	2,445	2,357	2,210	2,058	1,949	1,870	1,786
% Change from 2015			-7%	-11%	-14%	-20%	-25%	-29%	-32%	-35%
% Change per each period			-7%	-5%	-4%	-6%	-7%	-5%	-4%	-4%
20-24	1,122	782	742	666	601	601	583	538	497	476
25-29	1,009	775	746	706	630	566	566	548	503	462
30-34	1,093	877	773	743	703	627	563	563	545	500
35-39	1,300	900	862	760	730	691	615	553	553	535
40-44	1,258	973	883	846	747	718	680	607	547	547
45-49	1,240	1,096	901	818	784	691	665	630	562	506
50-54	1,070	1,072	1,004	826	750	718	632	609	576	514
55-59	837	1,030	962	900	741	673	644	566	545	515
60-64	720	905	900	840	785	647	588	562	494	476
65-69	632	665	752	750	698	652	536	487	465	407
70-74	443	457	528	595	597	554	517	426	388	369
75-79	345	372	338	390	437	441	409	381	315	288
80-84	222	221	261	239	275	307	312	289	269	223
85+	215	151	185	221	229	251	277	293	289	278
Projected Totals per Year	16,100	13,878	13,216	12,495	11,750	11,000	10,275	9,600	8,979	8,410



April 6, 2017

**Breathitt County Enrollment History**

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,097					
1990-1991	2,989	-3.49%				-108
1991-1992	2,905	-2.81%				-84
1992-1993	2,875	-1.03%	-7.17%			-30
1993-1994	2,776	-3.44%	-7.13%			-99
1994-1995	2,745	-1.12%	-5.51%			-31
1995-1996	2,728	-0.62%	-5.11%	-11.91%		-17
1996-1997	2,784	2.05%	0.29%	-6.86%		56
1997-1998	2,712	-2.59%	-1.20%	-6.64%		-72
1998-1999	2,701	-0.41%	-0.99%	-6.05%		-11
1999-2000	2,617	-3.11%	-6.00%	-5.73%	-15.50%	-84
2000-2001	2,468	-5.69%	-9.00%	-10.09%	-17.43%	-149
2001-2002	2,359	-4.42%	-12.66%	-13.53%	-18.80%	-109
2002-2003	2,375	0.68%	-9.25%	-14.69%	-17.39%	16
2003-2004	2,340	-1.47%	-5.19%	-13.72%	-15.71%	-35
2004-2005	2,373	1.41%	0.59%	-12.14%	-13.55%	33
2005-2006	2,329	-1.85%	-1.94%	-11.00%	-14.63%	-44
2006-2007	2,344	0.64%	0.17%	-5.02%	-15.80%	15
2007-2008	2,359	0.64%	-0.59%	0.00%	-13.02%	15
2008-2009	2,315	-1.87%	-0.60%	-2.53%	-14.29%	-44
2009-2010	2,302	-0.56%	-1.79%	-1.62%	-12.04%	-13
2010-2011	2,216	-3.74%	-6.06%	-6.62%	-10.21%	-86
2011-2012	2,225	0.41%	-3.89%	-4.47%	-5.68%	9
2012-2013	2,286	2.74%	-0.70%	-2.47%	-3.75%	61
2013-2014	2,108	-7.79%	-4.87%	-10.64%	-9.91%	-178
2014-2015	2,119	0.52%	-4.76%	-8.47%	-10.70%	11
2015-2016	2,183	3.02%	-4.51%	-5.17%	-6.27%	64

**Enrollment change from EOY 1989-1990** -29.51%

**Average Change per year** -1.09%

**Breathitt County Non-Resident Totals**

**Total District EOY 2016 Enrollment 2,183**

From Our District to Other Districts

To Our District from Other Districts

Total Students

271

Total Students

135



**April 11, 2017**

**CAMPBELL COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Campbell County Schools Administration Building on April 11, 2017, at 6:00pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Campbell County Local Planning Committee. The Local Planning Committee (LPC) voted 15-0 in favor of the proposed new plan and the Board voted 4-1 to approve the new plan.

There was/were (1) person at the hearing exclusive of the hearing officer individual(s) in attendance. Don Martin, KSBA field representative, served as the locally-appointed hearing officer.

The following people were in attendance:

Don Martin      KSBA  
Joe Buerkley    Campbell Co LPC chair

**COMMENTS**

Don Martin called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes;

Priority Two projects include land acquisition and construction of two new middle schools; property acquisition for a new elementary school; renovation projects at Campbell Co High, Campbell Co Middle, Reilly Elementary, Cline Elementary, Grants Lick Elementary and the Alexandria Educational Center

Priority Four projects include renovation of the McCormick building, the maintenance building, the bus garage, and the Alexandria Educational Center, and demolition of the central office.

Discretionary projects include improvements to Campbell Co. High, Campbell Co Middle stadium, Campbell Ridge, Crossroads, and the Alexandria Educational Center.

The floor was opened to those who wished to make a statement. No one chose to offer suggestions or comments to the District Facility Plan.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Campbell County Local Planning Committee and adopted by the Campbell County Board of Education be approved as the

District Facility Plan for the Campbell County School District. A copy of the new plan is attached.

Respectfully submitted,

Don Martin  
Kentucky School Boards Association  
Hearing Officer

Attachments: Campbell County School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.



KBE APPROVAL DATE: JUNE 2017

**CAMPBELL COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS			Status	Organization	2016 Student Enrollment Capacity	
1. Secondary						
a.	Campbell County High School		Permanent	9-12 Center	1,545	1,577/1,237
b.	Campbell County Area Technology Center		Permanent	9-12 Center		varies
2. Middle						
a.	Campbell County Middle School		Permanent	6-8 Center	1,038	1,059/1,047
		to become a	Transitional	Center		
3. Elementary						
a.	Alexandria Educational Center - Alternative School		Permanent	6-12 Center		40/varies
b.	Cline Elementary School		Permanent	PS-5 Center	365	372/380
c.	Reiley Elementary School		Permanent	PS-5 Center	383	391/405
d.	Grants Lick Elementary School		Permanent	PS-5 Center	281	287/286
e.	Campbell Ridge Elementary		Permanent	PS-5 Center	595	607/700
f.	Crossroads Elementary		Permanent	PS-5 Center	565	575/725

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)**

- 1a. **New construction** to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases Eff. % Cost Est.
- 1b. **New construction** to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities. Eff. % Cost Est.
- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums Eff. % Cost Est.
- 1d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam Res. Eff. % Cost Est.

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)**

- 2a. **New construction** to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases Eff. % Cost Est.
- 2b. **New construction** to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities. Eff. % Cost Est.
  - 1. Property acquisition (for new Middle School) \$2,000,000

2. New Middle School	77,754 sf	
550 Student capacity on a new site to be determined		\$18,194,436
3. New Middle School	77,754 sf	
550 Student capacity on a new site to be determined		\$18,194,436
4. Property acquisition (for new Elementary School)		\$1,000,000

**2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**

			Eff. %	Cost Est.
1. Campbell County High School	1995, '98, '99, '11	252,533 sf.		
Major renovation to include; roof, painting metal roof areas & access controls.				\$500,000
3. Campbell County Middle School	1936, '49, '62, '68, '97	178,300 sf.		
Major renovation to include; All areas: roof, HVAC. Areas except for 1997: paving, elevator replacement, gym floor replacement, hardware, access controls				\$600,000
4. Reiley Elementary School	1979	49,000 sf.		
Major Renovation to include; interior renovations at library, offices (including security entrance), kitchen and classrooms, site development, parking, doors, hardware and windows, access controls, interior finishes and accessories; foundation work, exterior walls, fixed equipment, HVAC upgrades, plumbing upgrades, electrical upgrades, hallway to bypass Cafeteria, etc.; ADA accessibility, restroom renovations, roof, gym floor replacement, floor finishes				\$8,989,540
Construct:	1 Cafeteria Addition	600 sf.	600 sf. 74%	\$185,935
	1 Standard Classroom	800 sf.	800 sf. 74%	\$247,914
	1 Self-Contained Special Ed	825 sf.	825 sf. 74%	\$255,661
	1 Computer Lab	800 sf.	800 sf. 74%	\$247,914
	1 Music Classroom	800 sf.	800 sf. 74%	\$247,914
5. Cline Elementary School	1979	49,000 sf.		
Major Renovation to include; elevator, interior renovations at library, offices (including security entrance), kitchen and classrooms, site development, parking, doors, hardware and windows, access controls, interior finishes and accessories, foundation work, exterior walls, fixed equipment, HVAC upgrades, plumbing upgrades, electrical upgrades; hallway to bypass Cafeteria, etc.; ADA accessibility, restroom renovations, roof, gym floor replacement, floor finishes				\$8,989,540
Construct:	1 Cafeteria Addition	1,000 sf.	1,000 sf. 74%	\$309,892
	1 Self-Contained Special Ed	825 sf.	825 sf. 74%	\$255,661
6. Grants Lick Elementary School	1936, '58, '90	38,065 sf.		
Major Renovation to include; All areas: HVAC replacement, ADA accessibility. Areas except for 1990: site development and paving, parking, doors, hardware and windows, access controls, interior finishes, floor finishes and accessories, electrical, lighting, plumbing, restrooms, and gym floor				\$6,983,405
Construct:	1 Cafeteria Addition	700 sf.	700 sf. 74%	\$216,924
	1 Gymnasium Addition	1,200 sf.	1,200 sf. 74%	\$371,870
	1 Art Classroom	800 sf.	800 sf. 74%	\$247,914
	1 Music Classroom	800 sf.	800 sf. 74%	\$247,914

7. Alexandria Educational Center	52,200 sf.	
Demolition of buildings totaling 14,800 sf		\$300,000
Alternative School - Renovation of buildings totaling 8,000 sf		\$1,505,040

2d. KERA Strands New Additions; Preschool, SBDM Office & Conf, Fam Res. Eff. % Cost Est.

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, auditoriums and gymnasiums Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

1. Charles E McCormick	1972	34,700 sf.	
Major renovation to include; renovations to convert building into Central Office, Maintenance and District receiving			\$6,528,111
2. Central Office		6,800 sf.	
Demolition of building			\$100,000
3. Maintenance Building		2,706 sf.	
Major renovation to include; renovate into Bus Garage Annex			\$150,000
Site development for paved parking area, foundation, exterior walls, roof, windows, exterior doors, floors, walls, ceilings, fixed equipment, and HVAC, electric and plumbing upgrades.			\$300,000
4. Bus Garage		10,560 sf.	
Minor Renovation to include; roof, windows, exterior doors, floors, walls, ceilings, fixed equipment, and HVAC, electric and plumbing upgrades.			\$450,000
5. Alexandria Educational Center		52,200 sf.	
District Training Areas - Renovation of building totaling 8,000 sf			\$1,505,040

**DISTRICT NEED \$79,125,059**

5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. Eff. % Cost Est.

1. Campbell County High School	1995, '98, '99, '11	252,533 sf.	
Minor renovation to include; paving/site work, gym floor replacement, floor finishes, hardware, paint			\$500,000
2. Campbell County Middle School Stadium			\$400,000
Minor upgrades to track, field, light replacement and selective demolition			
3. Campbell Ridge Elementary School	2,006	73,922 sf.	
Minor renovation to include; access controls, HVAC, paving and site work			\$250,000
4. Crossroads Elementary School	2,007	74,480 sf.	
Minor renovation to include; access controls, HVAC, paving and site work			\$250,000
5. Alexandria Educational Center		52,200 sf.	



November 21, 2016

# Campbell County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	6,128	5,783	5,803	5,705	5,485	5,316	5,212	5,158	5,085	4,971
05-09	6,215	5,560	5,633	5,652	5,557	5,342	5,177	5,076	5,023	4,951
10-14	6,539	5,731	5,352	5,422	5,440	5,349	5,143	4,985	4,888	4,838
15-19	6,505	6,538	6,368	6,005	6,072	6,090	6,003	5,806	5,655	5,562
Total 05-19	19,259	17,829	17,353	17,079	17,069	16,781	16,323	15,867	15,566	15,351
% Change from 2015			-3%	-4%	-4%	-6%	-8%	-11%	-13%	-14%
% Change per each period			-3%	-2%	0%	-2%	-3%	-3%	-2%	-1%
20-24	6,055	6,973	6,662	6,486	6,105	6,175	6,194	6,102	5,896	5,737
25-29	6,102	6,667	6,611	6,289	6,106	5,711	5,783	5,803	5,707	5,493
30-34	6,497	5,834	6,432	6,378	6,065	5,887	5,504	5,573	5,593	5,499
35-39	7,321	5,446	5,501	6,066	6,015	5,719	5,550	5,189	5,254	5,272
40-44	7,183	5,911	5,260	5,313	5,858	5,808	5,524	5,360	5,012	5,075
45-49	6,291	6,769	5,721	5,087	5,138	5,669	5,620	5,343	5,184	4,844
50-54	5,200	6,874	6,684	5,649	5,023	5,074	5,597	5,550	5,275	5,119
55-59	3,988	5,883	6,542	6,361	5,373	4,775	4,823	5,323	5,279	5,015
60-64	3,427	4,810	5,717	6,358	6,182	5,222	4,641	4,687	5,173	5,131
65-69	3,024	3,460	4,318	5,138	5,719	5,559	4,690	4,164	4,206	4,644
70-74	2,950	2,650	3,046	3,799	4,518	5,030	4,888	4,124	3,661	3,697
75-79	2,391	2,164	2,186	2,512	3,127	3,717	4,138	4,021	3,392	3,011
80-84	1,554	1,769	1,601	1,620	1,859	2,311	2,744	3,056	2,969	2,504
85+	1,246	1,514	1,762	1,802	1,833	1,977	2,293	2,692	3,071	3,226
Projected Totals per Year	88,616	90,336	91,199	91,642	91,475	90,731	89,524	88,012	86,323	84,589



November 21, 2016

## Campbell County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	<b>4,222</b>					
1990-1991	4,310	2.08%				88
1991-1992	4,379	1.60%				69
1992-1993	4,594	4.91%	8.81%			215
1993-1994	4,659	1.41%	8.10%			65
1994-1995	4,813	3.31%	9.91%			154
1995-1996	4,964	3.14%	8.05%	17.57%		151
1996-1997	5,009	0.91%	7.51%	16.22%		45
1997-1998	5,072	1.26%	5.38%	15.83%		63
1998-1999	4,888	-3.63%	-1.53%	6.40%		-184
1999-2000	4,896	0.16%	-2.26%	5.09%	15.96%	8
2000-2001	4,893	-0.06%	-3.53%	1.66%	13.53%	-3
2001-2002	4,688	-4.19%	-4.09%	-5.56%	7.06%	-205
2002-2003	4,868	3.84%	-0.57%	-2.81%	5.96%	180
2003-2004	4,621	-5.07%	-5.56%	-8.89%	-0.82%	-247
2004-2005	4,710	1.93%	0.47%	-3.64%	-2.14%	89
2005-2006	<b>5,135</b>	9.02%	5.48%	4.88%	3.44%	425
2006-2007	4,937	-3.86%	6.84%	0.90%	-1.44%	-198
2007-2008	5,086	3.02%	7.98%	8.49%	0.28%	149
2008-2009	4,854	-4.56%	-5.47%	-0.29%	-0.70%	-232
2009-2010	4,999	2.99%	1.26%	8.18%	2.10%	145
2010-2011	5,039	0.80%	-0.92%	6.99%	2.98%	40
2011-2012	4,976	-1.25%	2.51%	-3.10%	6.14%	-63
2012-2013	4,973	-0.06%	-0.52%	0.73%	2.16%	-3
2013-2014	4,951	-0.44%	-1.75%	-2.65%	7.14%	-22
2014-2015	4,978	0.55%	0.04%	2.55%	5.69%	27
2015-2016	4,903	-1.51%	-1.41%	-1.92%	-4.52%	-75
<b>Enrollment change from EOY 1989-1990</b>						<b>16.13%</b>
<b>Average Change per year</b>						<b>0.60%</b>

### Campbell County Non-Resident Totals

**Total District EOY 2016 Enrollment 2,849**

From Our District to Other Districts

To Our District from Other Districts

Total Students

96

Total Students

81





April 11, 2017

**CHRISTIAN COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Christian County Board of Education Offices, 200 Glass Avenue, Hopkinsville, KY on April 11, 2017, at 5:30 CDT. The purpose of the public hearing was to propose a new District Facility Plan developed by the Christian County Local Planning Committee. The Local Planning Committee (LPC) voted 14-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were seven (7) people present at the hearing exclusive of the hearing officer. Mr. Butch Canty from the Kentucky School Boards Assn., served as the locally-appointed hearing officer. Mrs. Gimmell superintendent of Christian Co. schools was present along with assistant superintendent Brad Hawkins, board members Linda Keller, Sue Hayes, Tom Bell and two people with the media.

**COMMENTS**

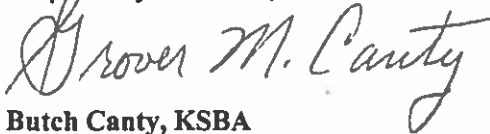
The hearing officer Mr. Butch Canty called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; The District Facilities Plan has a long range organizational Plan of PK-6, 7-8, 9-12 All Christian Co. facilities are permanent centers except for the Learning Center which is a transitional center. The plan has no items in **Priority Number 1**; **Priority Number Two** has new construction of a Learning Center. Major renovations/additions at Indian Hills Elementary, Millbrooke Elem., Freedom Elem., Martin Luther King Elem., Sinking Fork Elementary, South Christian Elem., Hopkinsville Middle, Christian Co. High, Hopkinsville High and Area Tech Center. There are no projects in **Priority Number Three**. **Priority Number Four** renovation to the Central Office, Construct a new Bus Garage and Central Maintenance Facility. **Priority Number Five** has no projects listed.

The floor was opened to those who wished to make a statement. There was no one who signed the request to speak sheet and upon invitation no one wanted to speak.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Christian County Local Planning Committee and adopted by the Christian County Board of Education be approved as the District Facility Plan for the Christian County School District. A copy of the new plan is attached.

Respectfully submitted,



**Butch Canty, KSBA**

cc: Gary Leist, Manager

Attachments: Christian Co. Public Hearing Agenda, District Plan,  
Board Order Approving Plan and Hearing Officer's Report  
Recording of Public Hearing, Copy of Hearing Sign In Sheet

\*This document is presented to KDE as submitted by the district-appointed hearing officer.



**CHRISTIAN CO. SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PK-6,7-8, 9-12
- 2. Long Range Plan PK-6, 7-8, 9-12

			<u>2016 Student Enrollment Capacity</u>	
<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>		
<b>1. Secondary</b>				
a. Christian County High School	Permanent	9-12 Center	1,269	1256/1131
b. Hopkinsville High School	Permanent	9-12 Center	1,163	1151/821
c. Christian County Alternative School	Permanent	6-12 Center		34/38
d. The Learning Center	Transitional	9-12 Center		77/650
e. Career and Technical Center	Permanent	9-12 Center		n/a
<b>2. Middle</b>				
a. Christian County Middle School	Permanent	7-8 Center	731	724/800
b. Hopkinsville Middle School	Permanent	7-8 Center	662	655/709
<b>3. Elementary</b>				
a. Crofton Elementary School	Permanent	PS-6 Center	434	430/396
b. Freedom Elementary School	Permanent	PS-6 Center	737	730/674
c. Indian Hills Elementary School	Permanent	PS-6 Center	502	497/483
d. Martin Luther King Elementary School	Permanent	PS-6 Center	813	805/875
e. Millbrook Elementary School	Permanent	PS-6 Center	806	798/579
f. Pembroke Elementary School	Permanent	PS-6 Center	841	833/725
g. Sinking Fork Elementary School	Permanent	PS-6 Center	476	471/350
h. South Christian Elementary School	Permanent	PS-6 Center	699	692/775

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)**

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools, or replace deteriorated facilities

<b>1 Learning Center</b>	<b>23,716 sf.</b>	
Construct new 150 student Alternative School		<b>\$5,910,264</b>

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums

<b>1 Indian Hills Elementary School</b>	<b>1961, '68, '77, '91</b>	<b>49,369 sf.</b>	<b>\$9,057,237</b>
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Major renovation to '61,'68' and '77 areas include new sidewalks and ramps, separation of car/bus traffic, collection of downspouts, emergency lighting, ADA hardware, ADA toilet renovation, ADA stage lift, security entry, security upgrades, reroof, renovate library, Kitchen, cafeteria, exterior brick, exterior painting, new casework in art, music and media center, new ceilings in media center, DOAS, kitchen hood and suppression, KH make-up air unit, dishwasher hood, HVAC for toilets, kitchen and cafeteria, improve lighting for art, computer, library, mechanical rooms, toilets, kitchen and cafeteria, and improve fire alarm.

**\$4,278,680**

Construct:	4	Standard Classrooms	800 sf.	3,200 sf.	74%	\$991,654	
	1	Pre-School Classroom	825 sf.	825 sf.	74%	\$255,661	
	4	Special Ed. Resource Rms	400 sf.	1,600 sf.	74%	\$495,827	
	1	Family Resource Room	300 sf.	300 sf.	74%	\$92,968	
	1	Art Room	800 sf.	800 sf.	74%	\$247,914	
	1	PE Facility	5,500 sf.	5,500 sf.	74%	\$1,704,405	
	1	Custodial Receiving	400 sf.	400 sf.	74%	\$123,957	
<b>2</b>		<b>Millbrooke Elementary</b>	<b>1962, '64, '91</b>	<b>65,590 sf.</b>			
		Major renovation to '62 and '64 areas include ADA water coolers, renovate toilets for ADA compliance, install stage lift, construct security entrance, renovate HVAC system, renovate sprinkler system, renovate plumbing system, renovate power circuits, renovate kitchen lighting, renovate fire alarm system					\$3,080,619
Construct:	1	Special Ed Classroom	825 sf.	825 sf.	74%	\$255,661	
	10	Special Ed. Resource Rms	400 sf.	4,000 sf.	74%	\$1,239,568	
	1	Art Room	800 sf.	800 sf.	74%	\$247,914	
	15	Elementary Classrooms	800 sf.	12,000 sf.	74%	\$3,718,703	
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$255,661	
	1	Family Resource Room	300 sf.	300 sf.	74%	\$92,968	
	1	Custodial Receiving	400 sf.	400 sf.	74%	\$123,957	
	1	Administrative Addition	300 sf.	300 sf.	74%	\$92,968	
	1	Records Room	200 sf.	200 sf.	74%	\$61,978	
<b>3</b>		<b>Freedom Elementary</b>	<b>1988</b>	<b>77,144 sf.</b>			
		Phase two major renovation for conversion from Middle School to Elementary School to include renovation of toilets for ADA compliance, renovate gas line, asphalt renovations, masonry renovations, collect downspouts, install storm pipe system, construct security entrance, renovate administration area, EIFS renovation, recaulk, new specialties, new finishes, new ceilings, renovate kitchen hood make-up air, new fire alarm system, new generator, new PA system, new kitchen lighting					\$4,302,281
Construct:	4	Resource Rooms	400 sf.	1,600 sf.	74%	\$495,827	
	8	Standard Classrooms	800 sf.	6,400 sf.	74%	\$1,983,308	
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$255,661	
	1	Custodial Receiving	400 sf.	400 sf.	74%	\$123,957	
<b>4</b>		<b>Martin Luther King Jr. Elementary School</b>	<b>2007</b>	<b>92,731 sf.</b>			
Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$743,741	
	4	Resource Rooms	400 sf.	1,600 sf.	74%	\$495,827	
	1	Art Room	800 sf.	800 sf.	74%	\$247,914	
	1	Music Classroom	800 sf.	800 sf.	74%	\$247,914	
	3	Preschool Room	825 sf.	2,475 sf.	74%	\$766,982	
<b>5</b>		<b>Sinking Fork Elementary School</b>	<b>1998</b>	<b>58,307 sf.</b>			
		Major renovation to include repair geothermal vaults, HVAC renovation, replace ice guards, replace gutters, renovate hydronic piping, install water meter alarm, power circuit renovation.					\$2,957,487
Construct:	8	Elementary Classrooms	800 sf.	6,400 sf.	74%	\$1,983,308	
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$255,661	
	1	Computer Classroom	800 sf.	800 sf.	74%	\$247,914	
	1	Resource Room	400 sf.	400 sf.	74%	\$123,957	
<b>6</b>		<b>South Christian Elementary School</b>	<b>1996, '00</b>	<b>72,160 sf.</b>			
		Major renovation to include: construct security entrance and reroof.					\$1,632,432

Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$495,827
	1	Special Ed Resource Room	400 sf.	400 sf.	74%	\$123,957
	1	Custodial Receiving	400 sf.	400 sf.	74%	\$123,957
<b>7</b>	<b>Hopkinsville Middle School</b>		<b>1974, '07</b>	<b>72,984 sf.</b>		

Major renovation to '74 building include toilet renovation for ADA compliance, add parking, install walkway canopy, renovate plumbing, construct security entrance, renovate band room to vocal music, replace windows, painting, floor finishes, casework, reroof gym, door and hardware replacement, gutter and downspout replacement.

\$1,092,655

Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	74%	\$474,324
	1	Special Ed. Room	825 sf.	825 sf.	71%	\$271,901
	7	Resource Rooms	375 sf.	2,625 sf.	71%	\$865,141
	3	Science Classroom	1,000 sf.	3,000 sf.	71%	\$988,732
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$823,944
	1	Computer Lab	900 sf.	900 sf.	71%	\$296,620
	1	Custodial Receiving	400 sf.	400 sf.	71%	\$131,831

**8 Christian County High School 1970, '72, '03, '08 217,855 sf.**

Major renovation to '70 and '72 areas included ADA parking, ADA access to gym, renovate toilets for ADA compliance, install walkway canopies, construct security entrance, reroof, replace doors and hardware, replace windows, replace ceilings, replace casework, replace floor tile, paint, renovate HVAC system, renovate sprinkler system, install roof overflow drains, renovate plumbing, renovate lighting, renovate power distribution, replace energy lighting, renovate fire alarm, renovate PA system, install Cat 6 technology. Repurpose existing non-educational spaces to create 9 new Resource Rooms , 3 Computer Classrooms and new Technolgy Classroom

\$26,139,880

Construct:	1	Construct Auditorium	5,000 sf.	5,000 sf.	68%	\$1,832,426
	11	Standard Classrooms	750 sf.	8,250 sf.	68%	\$3,023,504
	1	Custodial receiving	250 sf.	250 sf.	68%	\$91,621

**9 Hopkinsville High School 1960, '70, '98, '15 180,432 sf.**

Major renovation to '60, and '70 areas include ADA parking, renovate toilets for ADA compliance, install braced frames and or shear walls for classroom building, music building, gym, install code comliant stair guards and rails, abate asbestos, install walkway canopies, seperate car & bus traffic, construct securitiy entrance, renovate kitchen, bruck renovations, replace doors and hardware, replace windows, replace ceilings, painting, replace floor finish, replace kitchen equipment, recaulk, replace gym seating, renovate HVAC, replace kitchen hood and makeup system, replace dishwasher hood, install sprinkler system, renovate plumbing system, renovate electrical system, install Cat 6 technology.

\$37,711,940

Construct:	16	Standard Classrooms	750 sf.	12,000 sf.	68%	\$4,397,824
	1	Spec. Educ. Res.	375 sf.	375 sf.	68%	\$137,432
	1	Spec. Educ. Classrm	825 sf.	825 sf.	68%	\$302,350
	1	Kitchen Addition	2,000 sf.	2,000 sf.	68%	\$732,971
	1	Auditorium	5,000 sf.	5,000 sf.	68%	\$1,832,426

**10 Area Technology Center 1964, '74 41,590 sf.**

Major Renovation to '64 and '74 areas include; ADA parking, emergency lighting, sprinkler system , ADA toilet renovation, security entrance, security upgrades, replace shop equipment , plumbing renovation, HVAC renovation and electrical renovation.

\$6,085,700

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores**

	Eff. %	Cost Est.
<b>1. Central Office</b>	<b>37,880 sf.</b>	
Major renovation to include ADA compliance, Basement exit, sprinkler system, repair exterior masonry, replace windows 58 and 75 buildings, replace ceiling 75 building, improve HVAC, DOAS and security upgrades,		\$3,628,727
<b>2. New Central Bus Garage</b>	<b>16,216 sf.</b>	<b>\$ 3,217,773</b>
<b>3. New Central Maintenance Facility</b>	<b>10,811 sf.</b>	<b>\$ 2,145,248</b>

**DISTRICT NEED**

**\$146,161,442**

**5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation**

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. Eff. % Cost Est.

October 10, 2016

## Christian County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	9,296					
1990-1991	9,113	-1.97%				-183
1991-1992	9,598	5.32%				485
1992-1993	9,786	1.96%	5.27%			188
1993-1994	9,754	-0.33%	7.03%			-32
1994-1995	9,731	-0.24%	1.39%			-23
1995-1996	9,676	-0.57%	-1.12%	4.09%		-55
1996-1997	9,745	0.71%	-0.09%	6.94%		69
1997-1998	9,622	-1.26%	-1.12%	0.25%		-123
1998-1999	9,526	-1.00%	-1.55%	-2.66%		-96
1999-2000	9,688	1.70%	-0.58%	-0.68%	4.22%	162
2000-2001	9,785	1.00%	1.69%	0.55%	7.37%	97
2001-2002	9,656	-1.32%	1.36%	-0.21%	0.60%	-129
2002-2003	9,794	1.43%	1.09%	0.50%	0.08%	138
2003-2004	9,664	-1.33%	-1.24%	0.44%	-0.92%	-130
2004-2005	9,598	-0.68%	-0.60%	0.76%	-1.37%	-66
2005-2006	9,696	1.02%	-1.00%	0.08%	0.21%	98
2006-2007	9,812	1.20%	1.53%	0.28%	0.69%	116
2007-2008	9,642	-1.73%	0.46%	-0.14%	0.21%	-170
2008-2009	9,547	-0.99%	-1.54%	-2.52%	0.22%	-95
2009-2010	9,571	0.25%	-2.46%	-0.96%	-1.21%	24
2010-2011	9,564	-0.07%	-0.81%	-0.35%	-2.26%	-7
2011-2012	9,815	2.62%	2.81%	1.23%	1.65%	251
2012-2013	9,654	-1.64%	0.87%	-1.61%	-1.43%	-161
2013-2014	9,690	0.37%	1.32%	0.50%	0.27%	36
2014-2015	9,614	-0.78%	-2.05%	0.70%	0.17%	-76
2015-2016	9,310	-3.16%	-3.56%	-2.73%	-3.98%	-304

Enrollment change from EOY 1989-1990 0.15%

Average Change per year 0.01%

### Christian County Non-Resident Totals

**Total District EOY 2016 Enrollment 9,310**

From Our District to Other Districts

To Our District from Other Districts

Total Students

97

Total Students

10





October 17, 2016

## Christian County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	7,129	7,243	7,348	7,446	7,537	7,615	7,653	7,712	7,800	7,888
05-09	6,003	6,081	5,911	5,996	6,076	6,151	6,215	6,245	6,294	6,365
10-14	4,762	5,048	5,228	5,082	5,155	5,224	5,288	5,343	5,368	5,411
15-19	5,143	4,967	5,009	5,165	5,039	5,102	5,162	5,217	5,265	5,286
Total 05-19	15,908	16,096	16,148	16,243	16,270	16,477	16,665	16,805	16,927	17,062
% Change from 2015			0%	1%	1%	2%	4%	4%	5%	6%
% Change per each period			0%	1%	0%	1%	1%	1%	1%	1%
20-24	8,840	8,047	8,219	8,264	8,470	8,308	8,391	8,469	8,541	8,603
25-29	7,216	6,918	6,939	7,133	7,188	7,419	7,236	7,329	7,417	7,498
30-34	5,533	5,172	5,224	5,241	5,398	5,444	5,632	5,483	5,559	5,630
35-39	4,839	4,297	4,310	4,353	4,368	4,500	4,538	4,696	4,570	4,634
40-44	4,185	4,009	3,958	3,970	4,010	4,023	4,146	4,183	4,329	4,211
45-49	3,579	4,059	3,900	3,851	3,862	3,901	3,913	4,034	4,072	4,214
50-54	3,157	3,896	3,978	3,818	3,769	3,780	3,818	3,830	3,950	3,986
55-59	2,570	3,644	3,881	3,962	3,803	3,754	3,765	3,803	3,815	3,934
60-64	2,256	2,981	3,561	3,794	3,875	3,717	3,669	3,680	3,717	3,729
65-69	2,021	2,289	2,721	3,258	3,477	3,556	3,403	3,357	3,367	3,403
70-74	1,745	1,813	2,093	2,488	2,980	3,180	3,251	3,113	3,071	3,080
75-79	1,421	1,476	1,493	1,724	2,049	2,452	2,617	2,678	2,559	2,523
80-84	984	1,052	1,097	1,113	1,286	1,528	1,826	1,951	1,998	1,905
85+	882	963	1,092	1,182	1,238	1,361	1,558	1,824	2,034	2,174
Projected Totals per Year	72,265	73,955	75,962	77,840	79,580	81,015	82,081	82,947	83,726	84,474



**APRIL 14, 2017**

**CLINTON COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Clinton County board office on 04/14/17 at 5:30 P.M. (local time). The purpose of the public hearing was to propose an amended District Facility Plan developed by the Clinton County Local Planning Committee. The Local Planning Committee (LPC) voted 14-0 in favor of the proposed new plan and the Board of Education voted 4-1 to approve the amended plan.

There was a community member, the secretary to the superintendent and a local reporter in attendance. Tim Eaton, KSBA Field Consultant, served as the locally-appointed hearing officer.

**COMMENTS**

Tim Eaton called the public hearing to order. The hearing officer highlighted the proposed amended District Facility Plan as follows; Under Capital Construction Priorities 2a. major renovations are noted for Clinton Co. High School, Clinton Co. Middle School, The Early Childhood Center/Learning Center ,Albany Elementary and Clinton Co. Area Technology Center. Under 2d. KERA Strands, a district wide interactive Smart board initiative is included. In the 4. Management Support Area. there was construction of a new bus garage and a new central storage facility. Finally, in 5. Discretionary Construction Projects; Clinton Co. High, Clinton Middle School, The Early Childhood Center and Albany Elementary School have listed needs.

The floor was opened to those who wished to make a statement. There were no comments offered and no written comments were submitted. The hearing was adjourned.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan as developed by the Clinton County Local Planning Committee and adopted by the Clinton County Board of Education be approved as the District Facility Plan for the Clinton County School District. A copy of the new plan is attached.

Respectfully submitted,

**Tim Eaton – KSBA Field Consultant**



KBE APPROVAL DATE: JUNE 2017

# CLINTON CO SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan            PS-K, 1-4, 5-8, 9-12
2. Long Range Plan       PS-K, 1-4, 5-8, 9-12

SCHOOL CENTERS	Status	Organization	2017 Student Enrollment Capacity
<b>1. Secondary</b>			
a. Clinton County High School	Permanent	9-12 Center	516/608
b. Clinton County Area Technology Center	Permanent	9-12 Center	N/A
<b>2. Middle</b>			
a. Clinton County Middle School	Permanent	5-8 Center	482/528
<b>3. Elementary</b>			
a. Albany Elementary School	Permanent	1-4 Center	546/600
b. Early Childhood Center	Permanent	PS-K Center	260/284

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

2a. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums and gymnasiums.				Eff. %	Cost Est.
1. Clinton County High School	1963, 71		83,350 sf.		
Major renovation to include; site development, storm sewer, bus and car separation, parking, ADA parking, doors and hardware, interior floor finishes, casework, instructional wall equipment, Reception, Food Lab, Stage, Cafeteria, Media Center, Gymnasium, bleachers, restrooms, plumbing lines, plumbing fixtures, fire protection, new HVAC system, Kitchen hood, electrical upgrades, emergency lighting, wireless internet, power receptacles, PA system, Voice/Data System, ADA accessibility, Roof, Gutters/Downspouts, and Exterior Insulating Finish System.					
Construct:	1	PE Gym Addition	3,605 sf.	3,605 sf.	68% \$15,988,228
	1	Kitchen Addition	650 sf.	650 sf.	68% \$1,321,179
	1	Youth Services Center	300 sf.	300 sf.	68% \$238,215
					68% \$109,946
2. Clinton County Middle School	1993		78,100 sf.		
Major renovation to include; sidewalks for ADA access, roof, gutters, downspouts, PA system, Fire Alarm System.					
Construct:	1	Nurse's Office	200 sf.	200 sf.	71% \$2,057,175
	1	Band Room	1,000 sf.	1,000 sf.	71% \$65,915
	1	Youth Services Center	300 sf.	300 sf.	71% \$329,577
	1	Cafeteria Addition	1,800 sf.	1,800 sf.	71% \$98,873
					71% \$593,239
3. Early Childhood Center / Learning Center			54,460 sf.		
Renovation to include security upgrades, building use separation, restrooms, ADA accessibility in corridors, standing seam metal roofs, snow guards, gutters, downspouts, intercom system, phone system, fire protection, and Learning Center renovation for Central Office relocation.					
					\$2,915,829

4	Albany Elementary School		68,455 sf.			
	Major renovation to include; sinkhole investigation and remediation, exterior masonry repair, roof replacement at Gymnasium, flashing at Gymnasium, Courtyard, floor finishes, insulation, waterproofing, ceilings, interior doors, door hardware, Science Lab, Art Room, Kitchen floor, casework, plumbing fixtures, plumbing systems, fire protection, hot water boiler, PA system, clock system, fire alarm system, and additional site lighting.					
						\$4,599,489
Construct:	1 Cafeteria Addition	1,850 sf.	1,850 sf.	74%		\$573,300
5.	Clinton County Area Technology Center	1967	26,400 sf.			
	Major renovation to include; site development, parking, roof replacement, gutters, downspouts, exterior masonry repair, windows, floor finishes, interior and exterior doors, door hardware, casework, plumbing fixtures, ADA accessibility, HVAC system, electrical upgrades, light fixtures, exhaust system, dust collection system and clock system.					
						\$3,519,830
Construct:	4 Classrooms	750 sf.	3,000 sf.	74%		\$953,351
	1 Administrative Office	200 sf.	200 sf.	74%		\$63,557

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam Res.

1.	District Wide Interactive Smart Board Initiative					
	Provide fixed interactive smart boards in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	35 Interactive Smart Boards	\$6,500 per classroom				\$227,500

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management Support Areas**

1.	Central Bus Garage		5,930 sf.			
Construct:	1 Wash Bay	1,200 sf.	1,200 sf.	74%		\$309,211
2.	Central Storage					
Construct:	Construct a new central storage facility.			5,000 sf.	74%	\$848,446

**DISTRICT NEED**

**\$34,585,362**

**5. Discretionary Construction Projects;** Functional Centers, Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			<b>Eff. %</b>	<b>Cost Est.</b>	
1.	Clinton County High School		83,350 sf.		
	High School Track and Field with Lights			\$500,000	
2.	Clinton County Middle School		78,100 sf.		
	Middle School Dugouts, Bleachers, Concessions, Toilets for Softball & Baseball			\$350,000	
Construct:	1 Stage & Storage Area	1,200 sf.	1,200 sf.	71%	\$395,493
	1 Admin Suite	600 sf.	600 sf.	71%	\$197,746
3.	Early Childhood Center				
Construct:	1 PE Area	5,500 sf.	5,500 sf.	74%	\$1,704,405
4.	Albany Elementary School				
Construct:	1 Stage & P.E. Storage Area	1,500 sf.	1,500 sf.	74%	\$464,838
	1 Auxiliary P.E. Area	3,500 sf.	3,500 sf.	74%	\$1,084,622

April 6, 2017

# Clinton County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	608	652	647	657	661	665	671	679	687	694
05-09	603	653	661	656	667	671	675	681	689	697
10-14	594	684	670	678	674	685	689	693	699	707
15-19	603	693	744	729	738	733	745	750	754	760
Total 05-19	1,800	2,030	2,075	2,063	2,079	2,089	2,109	2,124	2,142	2,164
% Change from 2015			2%	2%	2%	3%	4%	5%	6%	7%
% Change per each period			2%	-1%	1%	0%	1%	1%	1%	1%
20-24	609	511	535	581	567	575	570	580	584	587
25-29	581	541	544	572	617	603	611	607	617	622
30-34	644	592	565	569	598	647	632	641	636	646
35-39	709	615	612	584	588	618	669	653	663	657
40-44	734	699	646	643	614	618	650	702	685	696
45-49	644	756	729	674	671	641	645	678	732	715
50-54	683	785	784	756	698	695	664	668	703	758
55-59	618	676	818	816	788	727	724	692	696	733
60-64	556	712	678	821	819	792	730	727	695	699
65-69	440	557	662	632	766	763	739	680	679	649
70-74	353	472	494	587	560	681	676	658	603	604
75-79	299	315	391	409	485	463	566	559	547	498
80-84	196	210	241	299	313	371	355	434	428	421
85+	160	149	193	233	285	320	370	389	441	466
Projected Totals per Year	9,634	10,272	10,614	10,896	11,109	11,268	11,381	11,471	11,538	11,609





April 6, 2017

## Clinton County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,745					
1990-1991	1,703	-2.41%				-42
1991-1992	1,706	0.18%				3
1992-1993	1,675	-1.82%	-4.01%			-31
1993-1994	1,660	-0.90%	-2.52%			-15
1994-1995	1,644	-0.96%	-3.63%			-16
1995-1996	1,605	-2.37%	-4.18%	-8.02%		-39
1996-1997	1,609	0.25%	-3.07%	-5.52%		4
1997-1998	1,593	-0.99%	-3.10%	-6.62%		-16
1998-1999	1,576	-1.07%	-1.81%	-5.91%		-17
1999-2000	<b>1,543</b>	-2.09%	-4.10%	-7.05%	-11.58%	-33
2000-2001	1,546	0.19%	-2.95%	-5.96%	-9.22%	3
2001-2002	1,547	0.06%	-1.84%	-3.61%	-9.32%	1
2002-2003	1,591	2.84%	3.11%	-1.12%	-5.01%	44
2003-2004	1,607	1.01%	3.95%	0.88%	-3.19%	16
2004-2005	1,629	1.37%	5.30%	3.36%	-0.91%	22
2005-2006	1,667	2.33%	4.78%	8.04%	3.86%	38
2006-2007	1,690	1.38%	5.16%	9.31%	5.03%	23
2007-2008	1,686	-0.24%	3.50%	8.99%	5.84%	-4
2008-2009	1,735	2.91%	4.08%	9.05%	10.09%	49
2009-2010	1,768	1.90%	4.62%	10.02%	14.58%	33
2010-2011	1,736	-1.81%	2.97%	6.57%	12.29%	-32
2011-2012	1,765	1.67%	1.73%	5.88%	14.09%	29
2012-2013	1,762	-0.17%	-0.34%	4.26%	10.75%	-3
2013-2014	1,762	0.00%	1.50%	4.51%	9.65%	0
2014-2015	<b>1,794</b>	1.82%	1.64%	3.40%	10.13%	32
2015-2016	1,760	-1.90%	-0.11%	-0.45%	5.58%	-34
<b>Enrollment change from EOY 1989-1990</b>						<b>0.86%</b>
<b>Average Change per year</b>						<b>0.03%</b>

### Clinton County Non-Resident Totals

**Total District EOY 2016 Enrollment 1,760**

From Our District to Other Districts

To Our District from Other Districts

Total Students

32

Total Students

44



**APRIL 12, 2017**

**EAST BERNSTADT INDEPENDENT SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the East Bernstadt School Library on 04/12/17 at 5:30 P.M. (local time). The purpose of the public hearing was to propose a District Facility Plan developed by the East Bernstadt Independent Local Planning Committee. The Local Planning Committee (LPC) voted 8-0 in favor of the proposed new plan and the Board of Education voted 3-0 to approve the new plan.

There was no one in attendance. Tim Eaton, KSBA Field Consultant, served as the locally-appointed hearing officer.

**COMMENTS**

Tim Eaton called the public hearing to order and read the agenda. There was no one from the public present at the hearing. The hearing officer highlighted the proposed new District Facility Plan as follows; Under Capital Construction Priorities 2a. the plan list major renovation to the middle school portion of the building. Under 4. Management Support, it calls for demolition of the existing central office and construct a new one. Under Discretionary Construction Projects the plan outlines major renovation to the existing maintenance/storage facility.

Again, there was no one present at the hearing and no written comments were submitted. The hearing was adjourned.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan as developed by the East Bernstadt Independent Local Planning Committee and adopted by the East Bernstadt Independent Board of Education be approved as the District Facility Plan for the East Bernstadt Independent School District. A copy of the new plan is attached.

Respectfully submitted,



**Tim Eaton – KSBA Field Consultant**



KBE APPROVAL DATE: JUNE 2017

**EAST BERNSTADT IND. SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-8
- 2. Long Range Plan PS-5, 6-8

			<u>2016/2017 Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary	Status	Organization	
a. None			
2. Middle			
a. East Bernstadt Middle School	Permanent	6-8 Center	116/178
3. Elementary			
a. East Bernstadt Elementary School	Permanent	PS-5 Center	379/415

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)**

**2a. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums and gymnasiums

			Eff. %	Cost Est.
<b>1. East Bernstadt Middle School*</b>	<b>1986, 1993</b>	<b>17,250 sf.</b>		
Major Renovation to include exterior concrete work, grading, exterior wood panels, downspout boots, underground storm system, roof flashing, masonry flashing, masonry repair, wall-hung canopy, windows, insulation, ADA accessibility, Library, floor finishes, casework, lockers, ceilings, doors, door hardware, restrooms, plumbing fixtures, plumbing system, additional geothermal wells, HVAC replacement, HVAC controls, fire protection, light fixtures, lighting controls, power distribution equipment, and voice/data systems.				
				\$1,202,610

\* Note that the Library, Computer Lab and Restrooms are used by both the Elementary and Middle School.

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
<b>1. Central Office</b>	<b>Demolish existing building.</b>	<b>1984</b>	<b>1,250 sf.</b>		<b>\$15,000</b>
Construct:	1 Central Office Reception	300 sf.	300 sf.	74%	\$94,131
	3 Offices	200 sf.	600 sf.	74%	\$188,262
	1 Board Room	1,000 sf.	1,000 sf.	74%	\$313,770
	1 Fireproof Records Storage	150 sf.	150 sf.	74%	\$47,066
	1 Workroom	150 sf.	150 sf.	74%	\$47,066

**DISTRICT NEED \$1,907,905**

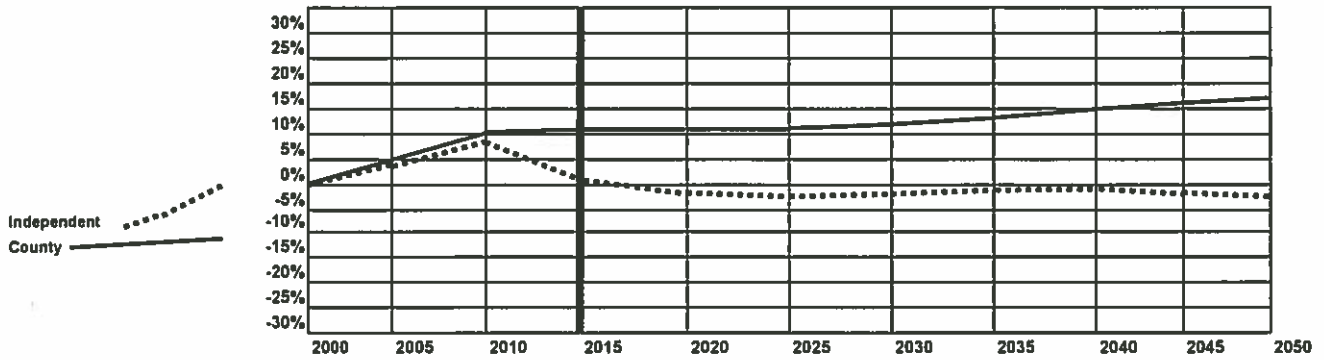
**5. Discretionary Construction Projects;** Functional Centers, Improvements by new construction or renovation

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL

				Eff. %	Cost Est.
<b>1. Maintenance/Storage Facility</b>	<b>1994</b>	<b>1,620 sf.</b>			
Renovation to include site development, parking, roof replacement, doors, hardware and interior finishes, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include fire protection and annunciation systems, ADA accessibility and security upgrades.					
					\$182,295



### Kentucky Independent Population Projections



East Bernstadt Ind.	2000	2005	2010	2015
05-18	486	504	528	490
% Change from previous 5-year period		4%	5%	-8%

Laural Co.	2000	2005	2010	2015
05-18	8,657	9,151	9,581	9,478
% Change from previous 5-year period		5%	4%	-1%





February 9, 2017

### East Bernstadt Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	<b>374</b>					
1990-1991	401	7.22%				27
1991-1992	421	4.99%				20
1992-1993	396	-5.94%	5.88%			-25
1993-1994	423	6.82%	5.49%			27
1994-1995	425	0.47%	0.95%			2
1995-1996	446	4.94%	12.63%	19.25%		21
1996-1997	491	10.09%	16.08%	22.44%		45
1997-1998	491	0.00%	15.53%	16.63%		0
1998-1999	471	-4.07%	5.61%	18.94%		-20
1999-2000	487	3.40%	-0.81%	15.13%	30.21%	16
2000-2001	495	1.64%	0.81%	16.47%	23.44%	8
2001-2002	491	-0.81%	4.25%	10.09%	16.63%	-4
2002-2003	469	-4.48%	-3.70%	-4.48%	18.43%	-22
2003-2004	490	4.48%	-1.01%	-0.20%	15.84%	21
2004-2005	504	2.86%	2.65%	7.01%	18.59%	14
2005-2006	515	2.18%	9.81%	5.75%	15.47%	11
2006-2007	495	-3.88%	1.02%	0.00%	0.81%	-20
2007-2008	521	5.25%	3.37%	6.11%	6.11%	26
2008-2009	521	0.00%	1.17%	11.09%	10.62%	0
2009-2010	<b>528</b>	1.34%	6.67%	7.76%	8.42%	7
2010-2011	506	-4.17%	-2.88%	0.40%	2.22%	-22
2011-2012	519	2.57%	-0.38%	0.78%	5.70%	13
2012-2013	500	-3.66%	-5.30%	1.01%	6.61%	-19
2013-2014	483	-3.40%	-4.55%	-7.29%	-1.43%	-17
2014-2015	490	1.45%	-5.59%	-5.95%	-2.78%	7
2015-2016	464	-5.31%	-7.20%	-12.12%	-9.90%	-26

Enrollment change from EOY 1989-1990 **24.06%**

Average Change per year **0.89%**

#### East Bernstadt Independent Non-Resident Totals

**Total District EOY 2016 Enrollment 464**

From Our District to Other Districts

To Our District from Other Districts

Total Students

3

Total Students

17



March 30, 2017

## **GRANT COUNTY SCHOOLS**

### **DISTRCT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at Grant County Board Office on March 29, 2017, at 5:30 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Grant County Local Planning Committee. Nineteen of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on January 25, 2017 (the DFP submittal form indicated 20 members voted in favor but that number inadvertently included the Superintendent who is a non-voting member) and the Board voted unanimously (5-0) to approve the new plan on February 9, 2017.

There were two individual(s) in attendance. Ehmet Hayes, Architect, served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

### **COMMENTS**

Ehmet Hayes called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

#### **New Construction and Renovations (Priority 2)**

- Grant County High School – Additions and Renovations
- Grant County Middle School – Additions and Renovations
- Crittenden-Mt. Zion Elementary School – Additions and Renovations
- Dry Ridge Elementary School – Additions and Renovations
- Mason-Corinth Elementary School – Additions and Renovations
- Sherman Elementary School – Renovations

#### **Management Support Areas (Priority 4)**

- Central Bus Garage – Addition
- Central Storage – Addition
- Bus Lot – Parking Lot Expansion
- Central Office – Addition
- Warehouse/District Storage – Construct new facility or purchase existing and renovate

#### **Discretionary Construction (Priority 5)**

- Grant County High School – ROTC Addition and Renovations
- Mason-Corinth Elementary School – Renovations
- Sherman Elementary School – Exterior Standalone Restrooms
- Grant County Middle School Football Stadium – Renovations, Concession Building/Fieldhouse and Pressbox
- Grant County Technology Center – Paving

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

### **RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Grant County Local Planning Committee and adopted by the Grant County Board of Education be approved as the District Facility Plan for the Grant County School District. A copy of the new plan is attached.

Respectfully submitted,  
Ehmet Hayes

c: Gary Leist, Manager  
Mr. Matt Morgan, Interim Superintendent  
Planning File

Attachments: Sign-In Sheet  
Public Hearing Agenda  
Grant County District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE, 2017

# GRANT COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE, 2021

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan            P-K-5, 6-8, 9-12
- 2. Proposed Plan        P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	1% increase	2016 Student
				<u>Enrollment</u> Capacity
1. Secondary				
a. Grant County High School	Permanent	9-12 Center	1,208	1,196/1,000
b. Grant County Technology Center	Permanent	9-12 Center		varies
2. Middle				
a. Grant County Middle School	Permanent	6-8 Center	864	855/951
3. Elementary				
a. Crittenden-Mt. Zion Elementary School	Permanent	PS-5 Center	528	523/601
b. Dry Ridge Elementary School	Permanent	PS-5 Center	521	516/694
c. Mason-Corinth Elementary School	Permanent	PS-5 Center	346	343/400
d. Sherman Elementary School	Permanent	PS-5 Center	508	503/550

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. <b>New construction</b> to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. <b>New construction</b> to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities	Eff. %	Cost Est.
1c. <b>Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. <b>KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2a. <b>New construction</b> to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. <b>New construction</b> to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities.	Eff. %	Cost Est.
2c. <b>Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.

1.	Grant County High School	1997, '06	157,221 sf.		
	Major Renovation of original 1997 building to include; HVAC and controls, security, roofs, ADA upgrades and life safety upgrades				\$7,000,000
Construct:	1	PE Conditioning	2,500 sf.	2,500 sf.	68% \$916,213
	1	PE Addition	7,300 sf.	7,300 sf.	68% \$2,675,343
		(includes Locker Rooms, Storage and Restrooms)			
	4	ROTC Classrooms	750 sf.	3,000 sf.	68% \$1,099,456
	1	ROTC Kitchen	450 sf.	450 sf.	68% \$164,918
	3	ROTC Offices	100 sf.	300 sf.	68% \$109,946
	12	Standard Classrooms	750 sf.	9,000 sf.	68% \$3,298,368
	2	Science Labs	1,625 sf.	3,250 sf.	68% \$1,191,077
	5	Resource Rooms	375 sf.	1,875 sf.	68% \$687,160
	1	Cafeteria Expansion	2,000 sf.	2,000 sf.	68% \$732,971
	2	Alternative Classroom	1,000 sf.	2,000 sf.	68% \$732,971
2.	Grant Co. Middle School	1954, '64, '66, '84, '99	103,000 sf.		
	Major Renovation of all areas except 1999 addition to include; site development, site storm drainage, parking, and road relocation; Cafeteria and Serving renovation, technology upgrades, administrative upgrades, electric service upgrades, library renovation and casework, band renovation, roofs, pavement, doors/hardware and misc. finishes; restroom renovations; Renovate (4) standard classrooms into (8) Resource Rooms. New elevator.				\$12,875,000
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	71% \$1,483,099
	10	Resource Rooms	375 sf.	3,750 sf.	71% \$1,235,915
	2	Science Labs	1,000 sf.	2,000 sf.	71% \$659,155
	2	Computer Labs	900 sf.	1,800 sf.	71% \$593,239
	1	Band Addition	1,000 sf.	1,000 sf.	71% \$329,577
	1	Cafeteria Addition	3,800 sf.	3,800 sf.	71% \$1,252,394
	1	Admin Addition	600 sf.	600 sf.	71% \$197,746
3.	Crittenden-Mt. Zion Elementary School	1973, '91, '06	69,655 sf.		
	Major Renovation of the 1973 portion of the building to include; walls upgrades, finishes and restroom renovations, life safety and ADA requirements, and HVAC. Renovation to the 1993 portion of the building to include; HVAC, roofing, life safety and ADA requirements. Door/hardware upgrades throughout; paving.				\$10,425,000
Construct:	1	Special Educ. (self-contained)	825 sf.	825 sf.	74% \$255,661
	2	Resource Rooms	400 sf.	800 sf.	74% \$247,914
4.	Dry Ridge Elementary School	1973, '91, '06	73,483 sf.		
	Major Renovation to the 1962 and 1972 portions of the building to include; HVAC, electric, plumbing, technology, security, windows, doors/hardware, roofs, pavement, misc. finishes, restroom renovation, and asbestos abatement. Renovation of the 1973 portion of the building to include; wall upgrades. Renovation to the 1985 portion of the building include; HVAC, life safety and ADA requirements. Rebuild connector between both rear wings.				\$5,500,000
Construct:	3	Resource Rooms	400 sf.	1,200 sf.	74% \$371,870
5.	Mason Corinth Elementary School	1991	49,092 sf.		
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74% \$495,827
	3	Resource Rooms	400 sf.	1,200 sf.	74% \$371,870
	1	Family Resource Area	350 sf.	350 sf.	74% \$108,462
6.	Sherman Elementary School		68,085 sf.		
	Minor Renovation to include; HVAC upgrades, paving, site drainage, etc.				\$250,000
2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

<b>3. Construction of non-educational additions</b> or expansions including, kitchen, cafeterias, administrative areas, auditoriums and gymnasiums			<b>Eff. %</b>	<b>Cost Est.</b>
<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores			<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Bus Garage	13,181 sf.			
Construct: Addition	5,000 sf.	74%		\$1,264,865
2. Central Storage				
Construct: Addition with loading dock	1,500 sf.	74%		\$250,338
3. Bus Lot				
Parking lot Expansion				\$750,000
4. Central Office				
Construct: Addition	3,000 sf.	74%		\$922,297
5. Warehouse/District Storage	4,000 sf.			
Construct: Construct a new storage facility or purchase existing non district building.				\$504,374

**DISTRICT NEED** **\$58,953,027**

**5. Discretionary Construction Projects;** Functional Centers, Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Grant County High School	1997, '06	157,221 sf.		
Minor renovations to include; paving, site storm drainage, site concrete, and bleacher replacement; electric, plumbing, technology, windows, hardware, and misc. finishes, site and drainage improvements, auditorium upgrades and administrative upgrades; renovations/upgrades to culinary program. Stadium Improvements to include; Field Lighting, synthetic turf, field house, ticketing and batting cages; band tower; paving; baseball and softball lighting				
Construct:	1 ROTC Storage	1,120 sf.	1,120 sf.	68% \$410,464
	1 ROTC Lockers/RR	1,475 sf.	1,475 sf.	68% \$540,566
	1 ROTC Gym	7,330 sf.	7,330 sf.	68% \$2,686,337
2. Mason Corinth Elementary School	1991	49,092 sf.		
Minor Renovation to include; finish upgrades, restroom renovations, and paving.				
3. Sherman Elementary School	2007	68,085 sf.		
Exterior standalone restrooms (approximately 400 sf) with associated site work				
4. Middle School Football Stadium				\$250,000
Minor renovations to include; football field improvements and new scoreboard				
Construct:	1 Concessions Bldg/Fieldhouse	6,000 sf.	6,000 sf.	68% \$2,064,706
	1 Pressbox	450 sf.	450 sf.	68% \$154,853
5. Grant County Technology Center	2011	45,546 sf.		
Minor Renovation to include; paving maintenance				
				\$75,000





November 23, 2016

## Grant County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,788	1,926	1,869	1,932	1,985	2,028	2,048	2,069	2,102	2,147
05-09	1,845	1,883	1,949	1,892	1,955	2,010	2,053	2,073	2,094	2,127
10-14	1,778	1,942	1,903	1,970	1,912	1,976	2,032	2,075	2,095	2,116
15-19	1,640	1,822	1,902	1,864	1,929	1,873	1,935	1,989	2,031	2,051
Total 05-19	5,263	5,647	5,754	5,726	5,796	5,859	6,020	6,137	6,220	6,294
% Change from 2015			2%	1%	3%	4%	7%	9%	10%	11%
% Change per each period			2%	0%	1%	1%	3%	2%	1%	1%
20-24	1,470	1,425	1,494	1,557	1,527	1,578	1,535	1,583	1,626	1,659
25-29	1,695	1,541	1,587	1,665	1,736	1,702	1,759	1,711	1,765	1,813
30-34	1,776	1,695	1,695	1,745	1,829	1,908	1,871	1,933	1,881	1,940
35-39	1,852	1,667	1,687	1,687	1,737	1,823	1,902	1,865	1,927	1,875
40-44	1,728	1,823	1,679	1,699	1,699	1,750	1,838	1,917	1,880	1,943
45-49	1,415	1,875	1,860	1,713	1,733	1,733	1,785	1,875	1,956	1,918
50-54	1,320	1,751	1,880	1,864	1,715	1,735	1,735	1,788	1,880	1,961
55-59	1,104	1,431	1,748	1,876	1,860	1,712	1,732	1,732	1,785	1,876
60-64	836	1,233	1,396	1,707	1,832	1,815	1,672	1,691	1,691	1,743
65-69	642	994	1,138	1,290	1,581	1,697	1,680	1,548	1,566	1,566
70-74	512	665	874	1,000	1,134	1,391	1,493	1,477	1,363	1,378
75-79	446	455	542	712	815	925	1,136	1,219	1,205	1,114
80-84	291	275	339	404	531	608	690	849	911	899
85+	246	259	290	340	402	504	600	696	835	943
Projected Totals per Year	22,384	24,662	25,832	26,917	27,912	28,768	29,496	30,090	30,593	31,069



November 23, 2016

## Grant County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	<b>2,789</b>					
1990-1991	2,821	1.15%				32
1991-1992	2,839	0.64%				18
1992-1993	3,070	8.14%	10.08%			231
1993-1994	3,123	1.73%	10.71%			53
1994-1995	3,177	1.73%	11.91%			54
1995-1996	3,390	6.70%	10.42%	21.55%		213
1996-1997	3,488	2.89%	11.69%	23.64%		98
1997-1998	3,631	4.10%	14.29%	27.90%		143
1998-1999	3,646	0.41%	7.55%	18.76%		15
1999-2000	3,698	1.43%	6.02%	18.41%	32.59%	52
2000-2001	3,784	2.33%	4.21%	19.11%	34.14%	86
2001-2002	3,782	-0.05%	3.73%	11.56%	33.22%	-2
2002-2003	3,861	2.09%	4.41%	10.69%	25.77%	79
2003-2004	3,884	0.60%	2.64%	6.97%	24.37%	23
2004-2005	3,875	-0.23%	2.46%	6.28%	21.97%	-9
2005-2006	3,922	1.21%	1.58%	6.06%	15.69%	47
2006-2007	3,966	1.12%	2.11%	4.81%	13.70%	44
2007-2008	<b>4,016</b>	1.26%	3.64%	6.19%	10.60%	50
2008-2009	3,934	-2.04%	0.31%	1.89%	7.90%	-82
2009-2010	3,939	0.13%	-0.68%	1.42%	6.52%	5
2010-2011	3,847	-2.34%	-4.21%	-0.72%	1.66%	-92
2011-2012	3,932	2.21%	-0.05%	0.25%	3.97%	85
2012-2013	3,859	-1.86%	-2.03%	-2.70%	-0.05%	-73
2013-2014	3,882	0.60%	0.91%	-3.34%	-0.05%	23
2014-2015	3,926	1.13%	-0.15%	-0.20%	1.32%	44
2015-2016	3,936	0.25%	2.00%	-0.08%	0.36%	10

Enrollment change from EOY 1989-1990 **41.13%**

Average Change per year **1.52%**

### Grant County Non-Resident Totals

**Total District EOY 2016 Enrollment 3,936**

From Our District to Other Districts

To Our District from Other Districts

Total Students

287

Total Students

150



April 12, 2017

**GRAYSON COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Grayson County Board of Education on April 12, 2017, at 5:31 CDT. The purpose of the public hearing was to propose a new District Facility Plan developed by the Grayson County Local Planning Committee. The Local Planning Committee (LPC) voted 14-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were one (1) persons at the hearing exclusive of the hearing officer individual(s) in attendance. Butch Canty of the Kentucky School Boards Association, served as the locally-appointed hearing officer. The superintendent of Grayson Co. schools was present and the only person present for this hearing..

**COMMENTS**

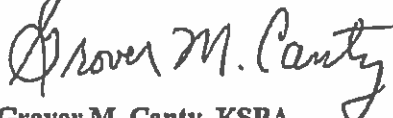
Hearing Officer Butch Canty called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; A plan of organization of PS-5, 6-8, 9-12. All school centers in the plan are permanent centers. There are two projects listed in **Priority Number One: Major Renovations (roofing)** at Oran P. Lawler Elementary, and at W.H. Wilkey Elementary. **Priority Number Two: Renovation/construction** at Grayson County High School, Renovation/Construction Grayson Co. Area Tech Center, Renovation/Construction Oran P. Lawler Elementary, Renovation Grayson Co. Middle School, Renovation W. H. Wilkey Elementary and KERA District White Board Initiative. **Priority Number Three: New Construction** of Grayson Co. Auxiliary Gym. **Priority Number Four Major Renovations** of old Grayson Co. Central Office/Bus Garage to become Central Storage, Renovation at Maintenance Building, Construct a Central Bus Garage. **Priority Number Five: has various projects** at Grayson Co. High School.

The floor was opened to those who wished to make a statement. The superintendent of Grayson Co. Mr. Doug Robinson stated that he thought this was a good plan for the school district.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Grayson County Local Planning Committee and adopted by the Grayson County Board of Education be approved as the District Facility Plan for the Grayson County School District. A copy of the new plan is attached.

Respectfully submitted,

  
Grover M. Canty, KSBA

cc: Gary Leist, Manager

Attachments: Grayson Co. Public Hearing Agenda, District Plan,  
Board Order Approving Plan and Hearing Officer's Report  
Recording of Public Hearing, Copy of hearing sign in sheet

\*This document is presented to KDE as submitted by the district-appointed hearing officer.



KBE APPROVAL DATE: June 2017

**GRAYSON COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: June 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

			<u>2016 Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Grayson County High School	Permanent	9-12 Center	1311/1013
b. Grayson County Area Technology Center	Permanent	9-12 Center	n/a
2. Middle			
a. Grayson County Middle School	Permanent	6-8 Center	1016/867
3. Elementary			
a. Caneyville Elementary School	Permanent	PS-5 Center	420/600
b. Clarkson Elementary School	Permanent	PS-5 Center	617/650
c. Oran P. Lawler Elementary School	Permanent	PS-5 Center	448/401
d. H.W. Wilkey Elementary School	Permanent	PS-5 Center	495/596
4. Preschool			
a. Grayson County Preschool Center	Permanent	PS Center	96/96

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)**

<b>1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums</b>			Eff. %	Cost Est.
1	H.W. Wilkey Elementary School	1971, '81, '85, '87		
	Complete removal and replacement of existing roof. Replacement shall include new insulation, edge metal, gutters, and downspouts.			\$714,298
2	Oran P. Lawler Elementary School	1971, '80, '94		
	Removal and replacement of existing asphalt shingle roof with standing seam metal roof. Replacement shall include new gutters and downspouts and minor structural upgrades to bring existing wood roof structure within code compliance.			\$684,000

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)**

<b>2a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases</b>			Eff. %	Cost Est.

**2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums**

**Eff. % Cost Est.**

1.	Grayson County High School	1975, '85, '91 & '99	130,100 sf.		
	Major Renovation to include; renovate existing lobby and construct security vestibule; renovate existing undersized classrooms into (6) resource classrooms; renovate existing science department labs and classrooms, including asbestos abatement, new finishes and equipment, and replace/upgrade all electrical, plumbing, and HVAC related to science department; replace underslab plumbing associated with science department; renovate cafeteria and all classrooms (excluding 1999 addition) to include new finishes and equipment and moisture mitigation for floor slab problems; renovate existing music room into Band/Orchestra suite; renovate portions of vo-ag area into vocal music room; music renovations shall include finishes, electrical, technology, and equipment; window replacement (excluding 1999 addition); locker replacement; renovate existing gymnasium to include HVAC, finishes, equipment, bleachers, and fire suppression; LED lighting upgrade.				
					\$7,300,000
	Construct:	13 Standard Classrooms	750 sf.	9,750 sf.	68% \$3,573,232
		1 Spec. Educ. Self-Cont.	825 sf.	825 sf.	68% \$302,350
		1 Computer Lab	1,280 sf.	1,280 sf.	68% \$469,101
		1 Auditorium	5,500 sf.	5,500 sf.	68% \$2,015,669
		1 Kitchen Addition	1,672 sf.	1,672 sf.	68% \$612,763
		1 Vocal Music Room	900 sf.	900 sf.	68% \$329,837
		1 Business Classroom	1,520 sf.	1,520 sf.	68% \$557,058
				21,447	

2.	Grayson County Area Technology Center	1975	sf.		
	Major renovation to include; renovate existing administration area into new lobby and security vestibule; renovate existing business and allied health classroom into industrial classrooms; renovation of existing industrial shop areas to include new finishes and equipment; renovate existing gang toilets and upgrade to ADA compliance, replace all underground utilities; replace original electrical switchgear; upgrade existing fire suppression system; replace windows and overhead doors; upgrade building envelope with new insulation and masonry veneer; replace all finishes, electrical, technology, plumbing, and equipment in association with renovated spaces. Removal and replacement of existing roof over industrial shop areas. Replacement shall include new insulation, edge metal, gutters, and downspouts.				
					\$4,434,929
	Construct:	1 Administrative Suite Add.	800 sf.	800 sf.	68% \$276,647
		1 Machine Tool Lab	4,250 sf.	4,250 sf.	68% \$1,469,688
		1 Machine Tool Classroom	750 sf.	750 sf.	68% \$259,357
		2 Allied Health Labs	2,560 sf.	5,120 sf.	68% \$1,770,541
		1 Marketing Lab	2,400 sf.	2,400 sf.	68% \$829,941
		1 Business	1,600 sf.	1,600 sf.	68% \$553,294

3	Oran P. Lawler Elementary	1991, '94	46,784 sf.		
	Major Renovations Include; renovate existing toilet rooms for ADA accessibility; door and hardware replacement for ADA accessibility; construct security vestibule; renovate existing pre school rooms into multi-purpose room and standard classroom; provide student/teacher storage casework; expand cafeteria into administration area; install fire suppression system; replace/upgrade electrical, technology, mechanical in association with renovations.				
					\$1,400,000
	Construct:	1 Administrative Suite Add	1,720 sf.	1,720 sf.	74% \$533,014



3	Resource Classrooms	400 sf.	1,200 sf.	74%	\$371,870
1	Family Resource Room	300 sf.	300 sf.	74%	\$92,968
1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$255,661
2	Pre School Classrooms	825 sf.	1,650 sf.	74%	\$511,322

4 Grayson County Middle School 1996, '97 128,701 sf.

Major renovation to include; renovate existing 1950's gymnasium, locker rooms, and gang toilets to include new finishes, equipment, ADA accessibility, new doors and hardware, new windows, replacement of plumbing, electrical, technology, and HVAC in conjunction with architectural renovation. Removal and replacement of existing low slope roof above administration, classrooms, kitchen, cafeteria, and auditorium. Replacement shall include new insulation, edge metal, gutters, and downspouts. Gymnasium and music dept roofs excluded.

\$2,420,227

5 W.H. Wilkey Elementary 1971, '81, 85, 87 54,946 sf.

Major Renovations Include; renovate existing site to include new parking and separate bus and parent traffic lanes; construct security vestibule; renovate existing administration suite and media center into new media center; full interior renovation of all to include construction of permanent non-combustible partitions between classrooms, new finishes and equipment; install moisture mitigation system for underslab moisture problems affecting flooring; new doors and hardware for ADA accessibility; window replacement; upgrade building envelope with new insulation and masonry veneer; install fire suppression system; replace electrical, technology, and mechanical systems in conjunction with interior renovations; upgrade to LED lighting; construct bus canopy.

\$3,073,250

Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$495,827
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$255,661
	1	Computer Lab	800 sf.	800 sf.	74%	\$247,914
	1	Media Center Addition	1,000 sf.	1,000 sf.	74%	\$309,892
	1	Art Room	800 sf.	800 sf.	74%	\$247,914
	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$511,322
	3	Resource Classroom	400 sf.	1,200 sf.	74%	\$371,870
	1	Administrative Suite Add.	1,720 sf.	1,720 sf.	74%	\$533,014
	1	Family Resource Area	300 sf.	300 sf.	74%	\$92,968
				9,895		

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf, Fam Res Eff. % Cost Est.

1. District White Board Initiative  
 Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.  
 Construct: 30 Interactive Smart Boards \$6,500 per clrm. \$195,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

3 Non-Eduactional Additions or Expansions; Construction of non-educational additions or expansions including kitchens, cafeterias, administration areas, auditoriums, and gymnasiums not associated with major renovations.

Additions shall be clearly listed by number, space, type, and size of proposed space			Eff. %	Cost Est.
1.	Grayson County High School	1975, '85, '91 & '99	130,100	
Construct:	1 Auxilliary Gym	12,000 sf.	12,000 sf.	68% \$4,397,824
			33,447	

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores**

			Eff. %	Cost Est.
1. Grayson Co. Central Office / Bus Garage (To Become Central Storage Facility)	1969, '94	9,950 sf.		
Major Renovations Include; Life Safety, ADA, Fire Suppression System, Doors & Hardware, Signage, Egress, Fire Alarm, Site Drainage, Site Improvements, Windows, Roof, Gutters, Interior Finishes, Lighting Fixtures, HVAC & Controls, Electrical System, Plumbing Fixtures, Plumbing Line System				\$941,668
2. New Central Bus Garage		6,486		\$ 1,287,030
3. Grayson County Maintenance Building		4,800 sf.		
Major Renovations to Include; Emergency Lighting, ADA, Signage, Fire Alarm, Doors & Hardware.				\$29,857

<b>DISTRICT NEED</b>	<b>\$44,533,775</b>
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**5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation**

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Grayson County High School					130,100 sf.
Construct:	1	Athletic Facility	1,000 sf.	1,000 sf.	68% \$366,485
	1	Youth Service Area	300 sf.	300 sf.	68% \$109,946
	1	Administrative Record Rm	150 sf.	150 sf.	68% \$54,973
	1	Tennis Complex	8		\$1,100,000
	1	Soccer Grandstands	1		\$250,000
	1	Football Grandstands	1		\$500,000

October 10, 2016

## Grayson County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	<b>4,019</b>					
1990-1991	4,032	0.32%				13
1991-1992	4,062	0.74%				30
1992-1993	4,158	2.36%	3.46%			96
1993-1994	4,103	-1.32%	1.76%			-55
1994-1995	4,083	-0.49%	0.52%			-20
1995-1996	4,131	1.18%	-0.65%	2.79%		48
1996-1997	4,202	1.72%	2.41%	4.22%		71
1997-1998	4,253	1.21%	4.16%	4.70%		51
1998-1999	4,193	-1.41%	1.50%	0.84%		-60
1999-2000	4,250	1.36%	1.14%	3.58%	5.75%	57
2000-2001	4,177	-1.72%	-1.79%	2.30%	3.60%	-73
2001-2002	4,187	0.24%	-0.14%	1.36%	3.08%	10
2002-2003	4,165	-0.53%	-2.00%	-0.88%	0.17%	-22
2003-2004	4,182	0.41%	0.12%	-1.67%	1.93%	17
2004-2005	4,222	0.96%	0.84%	0.69%	3.40%	40
2005-2006	4,269	1.11%	2.50%	0.45%	3.34%	47
2006-2007	4,309	0.94%	3.04%	3.16%	2.55%	40
2007-2008	4,245	-1.49%	0.54%	1.39%	-0.19%	-64
2008-2009	4,260	0.35%	-0.21%	2.28%	1.60%	15
2009-2010	4,299	0.92%	-0.23%	2.80%	1.15%	39
2010-2011	4,287	-0.28%	0.99%	1.54%	2.63%	-12
2011-2012	4,285	-0.05%	0.59%	0.37%	2.34%	-2
2012-2013	<b>4,310</b>	0.58%	0.26%	0.02%	3.48%	25
2013-2014	4,278	-0.74%	-0.21%	0.78%	2.30%	-32
2014-2015	4,305	0.63%	0.47%	1.06%	1.97%	27
2015-2016	4,307	0.05%	-0.07%	0.19%	0.89%	2
<b>Enrollment change from EOY 1989-1990</b>						<b>7.17%</b>
<b>Average Change per year</b>						<b>0.27%</b>

### Grayson County Non-Resident Totals

**Total District EOY 2016 Enrollment 4,307**

From Our District to Other Districts

To Our District from Other Districts

Total Students

64

Total Students

45



October 10, 2016

# Grayson County

April 2013- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,509	1,619	1,593	1,583	1,593	1,573	1,573	1,581	1,589	1,591
05-09	1,693	1,705	1,671	1,644	1,634	1,644	1,624	1,624	1,632	1,640
10-14	1,650	1,727	1,762	1,726	1,699	1,688	1,699	1,677	1,677	1,686
15-19	1,661	1,721	1,711	1,746	1,710	1,683	1,673	1,683	1,662	1,662
Total 05-19	5,004	5,153	5,144	5,116	5,043	5,015	4,996	4,984	4,971	4,988
% Change from 2015				-1%	-2%	-3%	-3%	-3%	-3%	-3%
% Change per each period				-1%	-1%	-1%	0%	0%	0%	0%
20-24	1,527	1,355	1,368	1,359	1,390	1,355	1,342	1,335	1,342	1,326
25-29	1,530	1,512	1,509	1,524	1,515	1,548	1,511	1,495	1,488	1,495
30-34	1,593	1,632	1,622	1,619	1,635	1,625	1,661	1,620	1,604	1,597
35-39	1,752	1,691	1,671	1,661	1,659	1,675	1,664	1,702	1,659	1,642
40-44	1,856	1,683	1,706	1,685	1,675	1,673	1,690	1,678	1,719	1,673
45-49	1,732	1,853	1,739	1,763	1,741	1,731	1,729	1,746	1,734	1,776
50-54	1,598	1,918	1,874	1,757	1,782	1,759	1,749	1,747	1,764	1,751
55-59	1,396	1,821	1,955	1,910	1,790	1,816	1,793	1,782	1,781	1,797
60-64	1,184	1,625	1,808	1,942	1,896	1,777	1,804	1,780	1,769	1,769
65-69	1,052	1,297	1,532	1,708	1,836	1,791	1,677	1,706	1,682	1,672
70-74	874	1,004	1,149	1,356	1,515	1,627	1,586	1,484	1,514	1,492
75-79	678	710	814	932	1,098	1,231	1,321	1,285	1,203	1,231
80-84	419	512	523	602	691	812	914	980	952	890
85+	349	361	469	531	606	695	806	922	1,020	1,057
Projected Totals per Year	24,053	25,746	26,476	27,048	27,465	27,703	27,816	27,827	27,791	27,747



4-25-17

**Hardin County SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Hardin County Board of Education (65 W. A. Jenkins Rd, Elizabethtown, KY) on April 25, at 6:00 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Hardin Co Local Planning Committee. The Local Planning Committee (LPC) 13 members voted in favor of the proposed new plan with one abstaining and 3 voting against. The Board voted 5-0 to approve the new plan.

There was/were seven individual(s) in attendance. John Stith, Chief Operations Officer, served as the locally-appointed hearing officer. Chris Corder, Mike Lawson, Katherine Knott, Terrie Morgan, John Wright, Rob Deal, and Inga Hardman /were present.

**COMMENTS**

John Stith called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; eleven major construction projects: New construction to replace Lincoln Trail and East Hardin Middle, West Hardin Middle at Cecilia Valley Elementary, ( both in separated PreK – 8 Configurations) and major renovations to Central Hardin High, North Park Elementary, Bluegrass Middle, College View Alternative, J. T. Alton Middle, Meadow View Elementary, North Hardin High, and Woodland Elementary. Total unmet need \$136,235,253.

The floor was opened to those who wished to make a statement.

Seven people signed in for the Public Hearing. No one asked to speak. John Stith read through the state recommended Public Hearing Agenda and reviewed the board approved district facility plan. There were no questions from the audience.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Hardin County Local Planning Committee and adopted by the Hardin County Board of Education be approved as the District Facility Plan for the Hardin County School District. A copy of the new plan is attached.

Respectfully submitted,



**John Stith, Chief Operations Officer**

cc: Tim Lucas, Architect  
Public Hearing Agenda  
Planning File

Attachments: **Hardin County** School District Facility Plan

**\*This document is presented to KDE as submitted by the district-appointed hearing officer.**



KBE APPROVAL DATE: JUNE 2017

## HARDIN SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2017 Student Enrollment Capacity
1. Secondary			
a. Central Hardin High School	Permanent	9-12 Center	1786/1579
b. North Hardin High School	Permanent	9-12 Center	1564/1165
c. John Hardin High School	Permanent	9-12 Center	992/967
d. College View (Alt Ed)	Permanent	7-12 Center	300/750
2. Middle			
a. Bluegrass Middle School	Permanent	6-8 Center	532/903
b. East Hardin Middle School	Transitional	6-8 Center	787/804
c. James T. Alton Middle School	Permanent	6-8 Center	664/616
d. North Middle School	Permanent	6-8 Center	582/600
e. West Hardin Middle School	Transitional	6-8 Center	573/579
3. Elementary			
a. Creekside Elementary School	Permanent	PS-5 Center	471/600
b. G.C. Burkhead Elementary School	Permanent	PS-5 Center	749/750
c. Cecilia Valley Elementary School (Under Const)	Permanent	PS-5 Center	000/600
to become a	Permanent	PS-8 Center	000/900
d. Heartland Elementary School	Permanent	PS-5 Center	677/600
e. Howevalley Elementary School	Transitional	PS-5 Center	294/375
f. Lakewood Elementary School	Permanent	PS-5 Center	587/600
g. Lincoln Trail Elementary School	Transitional	PS-5 Center	520/557
h. Meadow View Elementary School	Permanent	1-5 Center	514/500
i. New Highland Elementary School	Permanent	PS-5 Center	692/551
j. North Park Elementary School	Permanent	PS-K Center	696/730
k. Radcliff Elementary School	Permanent	1-5 Center	472/500
l. Rineyville Elementary School	Permanent	PS-5 Center	649/875
m. Vine Grove Elementary School	Permanent	1-5 Center	476/475
n. Woodland Elementary School	Permanent	1-5 Center	432/525

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities

1. New PS, K-8 School 140,838 sf.  
1400 Student capacity PS, K-8 facility to replace both Lincoln Trail Elementary and East Middle Schools, to be located on property in the vicinity between the existing Lincoln Trail Elementary and East Middle School. \$32,296,970

**1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums**

**1. Cecilia Valley Elementary Addition - Conversion to PS, K-8 School 42,817 sf.**

Major addition to support 300 additional middle school students, to convert Cecilia Valley Elementary School into an 950 Student capacity PS, K-8 facility, and to replace West Hardin Middle School.

Construct:	9	Standard Classrooms	750 sf.	6,750 sf.	71%	\$2,224,648
	3	Spec. Educ. Res.	375 sf.	1,125 sf.	71%	\$370,775
	3	Science Classrooms	1,000 sf.	3,000 sf.	71%	\$988,732
	1	Art Classroom	1,200 sf.	1,200 sf.	71%	\$395,493
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$823,944
	1	Vocal Music Room	900 sf.	900 sf.	71%	\$296,620
	1	Computer Classroom	900 sf.	900 sf.	71%	\$296,620
	1	Tech Ed Allowance	3,650 sf.	3,650 sf.	71%	\$1,202,958
	1	Physical Education	10,375 sf.	10,375 sf.	71%	\$3,419,366

**2. Central Hardin High School 201,976 sf.**

Major Renovation to the 1966, 1969, and 1985 portions of the building to include; Windows, doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, security upgrades, & freshman wing HVAC, cafeteria and kitchen renovation, with internal program reconfiguration to meet KDE model program for a 2000 student high school *The 1995 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.*

						\$25,863,967
Construct:	1	Auditorium Addition	5,500 sf.	5,500 sf.	68%	\$2,015,669
	8	Standard Classrooms	750 sf.	6,000 sf.	68%	\$2,198,912
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	68%	\$302,350
	4	Spec. Educ. Res.	375 sf.	1,500 sf.	68%	\$549,728
	3	Science Classrooms	1,000 sf.	3,000 sf.	68%	\$1,099,456

**3. North Park Elementary 71,525 sf.**

Major Renovation to the 1972 and 1973 portions of the building to include; doors, frames and hardware, windows, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, interior walls, site improvements, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school. *The 1992 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.*

						\$7,985,544
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$255,661

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)**

**2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums**

**1. Bluegrass Middle School 70,406 sf.**

Major Renovation to include; roof replacement, fire protection and annunciation systems, ADA accessibility, security upgrades, with internal program reconfiguration to meet KDE model program for a middle school.

						\$2,450,773
Construct:	1	Band Room Addition	1,600 sf.	1,600 sf.	71%	\$527,324
	1	Youth Services Area	300 sf.	300 sf.	71%	\$98,873
	1	Computer Classroom	900 sf.	900 sf.	71%	\$296,620
	3	Science Classroom	1,000 sf.	3,000 sf.	71%	\$988,732

2. College View Alternative School					91,300 sf.		
Major Renovation to the 1967, 1968 and 1971 portions of the building to include; HVAC Replacement, windows, doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvement, security upgrades, asphalt paving. <i>The 1992 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.</i>							
							\$11,163,972
3. James. T. Alton Middle School					86,607 sf.		
Major Renovation to include; partial roof replacement, fire alarm, suppression and annunciation ADA accessibility, security upgrades, with internal program reconfiguration to meet KDE model program for a middle school.							
Construct:	4	Resource Rooms	375 sf.		1,500 sf.	71%	\$494,366
	1	Youth Services Area	300 sf.		300 sf.	71%	\$98,873
	4	Standard Classrooms	750 sf.		3,000 sf.	71%	\$988,732
	1	Computer Classroom	900 sf.		900 sf.	71%	\$296,620
4. Meadow View Elementary School					51,254 sf.		
Major Renovation to include; interior finishes & accessories, windows, doors, frames and hardware, ADA access, fire alarm, and annunciation, site improvements, asphalt paving, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school.							
Construct:	1	Cafeteria Addition	1,200 sf.		1,200 sf.	74%	\$371,870
	1	Family Resource	300 sf.		300 sf.	74%	\$92,968
	2	Standard Classrooms	800 sf.		1,600 sf.	74%	\$495,827
5. New Highland Elementary School					54,410 sf.		
Major Renovation to the 1981 portion of the building to include; windows, doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvement, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school. <i>The 1991 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.</i>							
Construct:	1	Kitchen Addition	800 sf.		800 sf.	74%	\$247,914
	1	Media Center Addition	1,000 sf.		1,000 sf.	74%	\$309,892
	1	Family Resource	300 sf.		300 sf.	74%	\$92,968
	7	Standard Classrooms	800 sf.		5,600 sf.	74%	\$1,735,395
	1	P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,704,405
6. North Hardin High School					198,553 sf.		
Freshman Wing Only - Major Renovation to include; windows, doors, frames and hardware, interior finishes and accessories, electric, plumbing, ADA, fire alarm, suppression and annunciation.							
Construct:	14	Standard Classrooms	750 sf.		10,500 sf.	68%	\$3,848,096
	3	Spec. Educ. Res.	375 sf.		1,125 sf.	68%	\$412,296
	5	Science Classrooms	1,000 sf.		5,000 sf.	68%	\$1,832,426
7. Woodland Elementary School					63,141 sf.		
Major Renovation to include; HVAC Replacement, ADA access, fire alarm, suppression and annunciation, site improvement, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school.							
Construct:	1	Spec. Educ. Self-Contained	825 sf.		825 sf.	74%	\$255,661
	3	Spec. Educ. Resource	375 sf.		1,125 sf.	74%	\$348,628
	1	Music Classroom	800 sf.		800 sf.	74%	\$247,914

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)****4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores**

1. Central Bus Garage	38,335 sf.	
Major renovation to include: ADA compliance, Life Safety, Lighting and Mechanical.		\$1,358,207
2. Central Office	25,583 sf.	
Major Renovation to include: HVAC replacement, roof, electric, plumbing, technology upgrades, security upgrades		\$1,812,808
3. Central Office Annex Facility (Unrenovated portion)	23,800 sf.	
Major Renovation to include; roof replacement, ADA access and code compliance, site improvements, asphalt paving, additional warehouse space.		\$1,264,849
4. Food Service/Building Grounds Support Services	7,395 sf.	
Major Renovation to include; roof replacement, ADA access and code compliance, site improvements, asphalt paving, additional warehouse space.		\$524,009

**DISTRICT NEED****\$136,235,253****5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation.**

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Aquatic Center	16,000 sf.	
New pool facility for the entire district for use by all of the district's swim teams.		\$4,000,000
2. East Hardin Middle School		
Athletic Upgrades		\$500,000
3. Central Hardin High School		
Tennis Court Surfacing and Lighting		\$140,000
4. Central Hardin High School	30,000 sf.	
New multi-purpose athletics building		\$5,550,000
5. North Hardin High School	30,000 sf.	
New multi-purpose athletics building		\$5,550,000
6. John Hardin High School	30,000 sf.	
New multi-purpose athletics building		\$5,550,000

November 9, 2016

## Hardin County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	13,158					
1990-1991	13,081	-0.59%				-77
1991-1992	13,737	5.01%				656
1992-1993	13,930	1.40%	5.87%			193
1993-1994	13,996	0.47%	6.99%			66
1994-1995	14,134	0.99%	2.89%			138
1995-1996	13,923	-1.49%	-0.05%	5.81%		-211
1996-1997	13,817	-0.76%	-1.28%	5.63%		-106
1997-1998	13,750	-0.48%	-2.72%	0.09%		-67
1998-1999	13,731	-0.14%	-1.38%	-1.43%		-19
1999-2000	13,584	-1.07%	-1.69%	-2.94%	3.24%	-147
2000-2001	13,490	-0.69%	-1.89%	-4.56%	3.13%	-94
2001-2002	13,402	-0.65%	-2.40%	-3.74%	-2.44%	-88
2002-2003	13,563	1.20%	-0.15%	-1.84%	-2.63%	161
2003-2004	13,611	0.35%	0.90%	-1.01%	-2.75%	48
2004-2005	13,893	2.07%	3.66%	1.18%	-1.71%	282
2005-2006	14,164	1.95%	4.43%	4.27%	1.73%	271
2006-2007	14,378	1.51%	5.64%	6.58%	4.06%	214
2007-2008	14,388	0.07%	3.56%	7.36%	4.64%	10
2008-2009	14,350	-0.26%	1.31%	5.80%	4.51%	-38
2009-2010	14,872	3.64%	3.44%	9.26%	9.48%	522
2010-2011	15,087	1.45%	4.86%	8.59%	11.84%	215
2011-2012	14,598	-3.24%	1.73%	3.06%	8.92%	-489
2012-2013	14,884	1.96%	0.08%	3.52%	9.74%	286
2013-2014	14,803	-0.54%	-1.88%	2.88%	8.76%	-81
2014-2015	14,646	-1.06%	0.33%	2.06%	5.42%	-157
2015-2016	14,793	1.00%	-0.61%	-0.53%	4.44%	147
<b>Enrollment change from EOY 1989-1990</b>						<b>12.43%</b>
<b>Average Change per year</b>						<b>0.46%</b>

### Hardin County Non-Resident Totals

**Total District EOY 2016 Enrollment 14,793**

From Our District to Other Districts

To Our District from Other Districts

Total Students

530

Total Students

146



November 9, 2016

# Hardin County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	6,739	8,010	8,048	8,203	8,359	8,526	8,673	8,813	8,965	9,127
05-09	7,050	7,336	7,536	7,571	7,718	7,864	8,021	8,160	8,291	8,435
10-14	7,466	7,526	7,571	7,777	7,813	7,964	8,115	8,276	8,419	8,554
15-19	7,894	7,352	7,469	7,512	7,705	7,740	7,881	8,024	8,176	8,310
Total 05-19	22,410	22,214	22,576	22,860	23,236	23,568	24,017	24,460	24,886	25,299
% Change from 2015			2%	3%	5%	6%	8%	10%	12%	14%
% Change per each period			2%	1%	2%	1%	2%	2%	2%	2%
20-24	6,797	7,671	7,885	7,996	8,041	8,226	8,261	8,397	8,534	8,680
25-29	6,543	7,946	7,980	8,228	8,356	8,408	8,623	8,664	8,821	8,980
30-34	6,825	6,992	7,076	7,107	7,335	7,451	7,499	7,695	7,733	7,876
35-39	8,442	7,012	7,119	7,205	7,238	7,473	7,591	7,642	7,844	7,883
40-44	7,880	7,074	7,165	7,276	7,364	7,398	7,639	7,760	7,813	8,020
45-49	6,602	8,091	7,675	7,773	7,895	7,991	8,028	8,291	8,423	8,481
50-54	5,387	7,492	8,180	7,757	7,857	7,981	8,078	8,117	8,384	8,517
55-59	4,105	6,376	7,487	8,178	7,753	7,853	7,978	8,076	8,115	8,383
60-64	3,350	5,057	6,290	7,389	8,070	7,650	7,749	7,873	7,970	8,008
65-69	2,962	3,764	4,801	5,976	7,024	7,671	7,271	7,365	7,485	7,577
70-74	2,353	2,846	3,377	4,307	5,362	6,304	6,882	6,522	6,606	6,717
75-79	1,772	2,181	2,385	2,824	3,600	4,484	5,273	5,754	5,452	5,520
80-84	1,093	1,501	1,651	1,808	2,135	2,719	3,390	3,987	4,349	4,119
85+	914	1,316	1,530	1,725	1,916	2,195	2,660	3,275	3,930	4,480
Projected Totals per Year	94,174	105,543	111,225	116,612	121,541	125,898	129,612	132,691	135,310	137,667





April 13, 2017

**Jackson County SCHOOL DISTRICT**  
**DISTRCT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Central Office on April 12, 2017, at 6:00pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Jackson County Local Planning Committee. The Local Planning Committee (LPC) voted 10-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There were (3) three persons at the hearing (exclusive of the hearing officer) in attendance. Timothy A. Murphy, AIA, served as the locally-appointed hearing officer. Superintendent Mike Smith, Ed Morgan and Tonya Combs – all Central Office personnel, were present.

**COMMENTS**

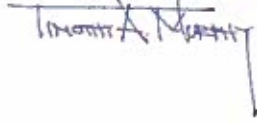
Timothy A Murphy called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; New roofs at the Middle School, McKee Elementary School, Sand Gap Elementary School, and Tyner Elementary School as Category 1c items. Category 2 items include renovations and additions to McKee Elementary, Sand Gap Elementary, Tyner Elementary, and the Middle School. A new Chiller is proposed for the ATC facility. Category 3 projects are parking lot improvements to Sand Gap, Tyner, and the Middle School. Category 4 projects are Central office renovations and a new roof for the Bus Garage.

The floor was opened to those who wished to make a statement. There were no Public / Community members in attendance and no one asked to speak to the Plan. The Hearing Officer also confirmed there were no written comments provided to the District ahead of the Hearing.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Jackson County Local Planning Committee and adopted by the Jackson County Board of Education be approved as the District Facility Plan for the Jackson County School District. A copy of the new plan is attached.

Respectfully submitted,

A handwritten signature in blue ink that reads "TIMOTHY A. MURPHY". A vertical line extends downwards from the end of the signature.

**Timothy A. Murphy, AIA**

cc: Tim Lucas, Architect  
Public Hearing Agenda  
Planning File

Attachments: **Jackson County** School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2017

## JACKSON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS			2016 Student Enrollment Capacity
	Status	Organization	
1. Secondary			
a. Jackson County High School	Permanent	9-12 Center	675/700
2. Middle			
a. Jackson County Middle School	Permanent	6-8 Center	471/700
3. Elementary			
a. McKee Elementary School	Permanent	PS-5 Center	330/419
b. Sand Gap Elementary School	Permanent	PS-5 Center	245/354
c. Tyner Elementary School	Permanent	PS-5 Center	467/474

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums			Eff. %	Cost Est.
1. Jackson County Middle School	1990	56,176 sf.		
Replace Roof				\$940,470
Construct: 1 Bus Canopy				\$149,040
2. McKee Elementary School	60, '71, '85 & '05	56,778 sf.		
1960, 1971 and 1985 Areas: Replace Roof				\$950,549
Construct: 1 Bus Canopy				\$149,040
3. Sand Gap Elementary School	51, 58, '67, '73 & 03	33,816 sf.		
Replace Roof				\$566,130
4. Tyner Elementary School	71 & '05	48,900 sf.		
1971 Area: Replace Roof				\$818,659

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018- 2020 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums

1. McKee Elementary School	60, '71, '85 & '05	56,778 sf.			
Major renovation to include interior renovation to provide additional resource space and improve administrative suite space; site paving and improvement; energy upgrades to include new doors and windows, restroom replacement, HVAC and boiler replacement, a sprinkler system installation, electrical and wireless technology upgrades, interior finish upgrades.					\$4,820,223
2. Sand Gap Elementary School	51, 58, '67, '73 & 03	33,816 sf.			
Major renovations to include energy improvements upgrades including new doors, windows, restrooms, HVAC system, electrical upgrades, and wireless technology; a sprinkler system installation; interior finishes upgrades; administrative suite renovation.					\$5,384,934
Construct:	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,704,405
	1 Kitchen Expansion	969 sf.	969 sf.	74%	\$300,285
	1 Family Resource Area	300 sf.	300 sf.	74%	\$94,865
3. Tyner Elementary School	71 & '05	48,900 sf.			
Major renovations to include administrative area renovation, energy improvements upgrades including new doors, windows, restrooms, HVAC improvements, electrical upgrades, wireless technology; new gymnasium equipment; interior finishes upgrades.					\$6,717,137
Construct:	1 Library Addition	1,612 sf.	1,612 sf.	74%	\$499,546
	1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$929,676
	1 Administrative addition	350 sf.	350 sf.	74%	\$108,462
			4,962		
4. Jackson County Middle School	1990	56,176 sf.			
Major renovation to include, administrative renovation, resource room renovation, energy improvements upgrades including new doors and windows, HVAC improvements and boiler replacement, restroom replacement, electrical and wireless technology upgrades, general interior finishes upgrades, and ADA compliance upgrades.					\$7,140,439
Construct:	6 Resource Room expansion	375 sf.	2,250 sf.	71%	\$741,549
	1 Art Classroom	1,200 sf.	1,200 sf.	71%	\$395,493
	1 Band/Vocal Classroom	2,500 sf.	2,500 sf.	71%	\$823,944
	1 Vocal Music Classroom	900 sf.	900 sf.	71%	\$296,620
	1 Computer Lab	900 sf.	900 sf.	71%	\$296,620
	1 Kitchen Expansion	1,098 sf.	1,098 sf.	71%	\$361,876
	1 Cafeteria Expansion	4,600 sf.	4,600 sf.	71%	\$1,516,056
	1 Family Resource Area	300 sf.	300 sf.	71%	\$98,873
	1 Administrative Expansion	948 sf.	948 sf.	71%	\$312,439
5. New Chiller at Jackson County High School ATC		127,316 sf.			
Replace the chiller at Jackson County High School ATC.					\$131,000

### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, Auditoriums and gymnasiums.

1. Sand Gap Elementary School	51, 58, '67, '73 & 03	33,816 sf.	
Construct: 1 Bus Loop and Parking Lot			\$265,000
2 Tyner Elementary School	71 & '05	48,900 sf.	
Construct: 1 Parking Lot			\$250,000
3. Jackson County Middle School	1990	56,176 sf.	
Construct: 1 Parking Lot			\$325,000

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office Renovations				
Major renovation to include a new roof, exterior repairs, new doors, door hardware, and windows, site paving, general interior improvements, HVAC, plumbing, and sprinkler upgrades, electrical upgrades, and restroom replacement.				\$3,514,374
2 Central Bus Garage	1990	56,176 sf.		
Replace Roof				\$364,900

<b>DISTRICT NEED</b>	<b>\$40,602,704</b>
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January 11, 2017

## Jackson County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	893	824	800	753	712	678	649	627	600	573
05-09	977	892	821	796	750	710	676	647	625	598
10-14	1,028	890	879	810	786	740	701	668	639	617
15-19	1,018	928	880	870	801	779	733	696	663	635
Total 05-19	3,023	2,710	2,580	2,476	2,337	2,229	2,110	2,011	1,927	1,850
% Change from 2015			-5%	-9%	-14%	-18%	-22%	-26%	-29%	-32%
% Change per each period			-5%	-4%	-6%	-5%	-5%	-5%	-4%	-4%
20-24	922	694	691	654	647	595	579	545	517	492
25-29	950	805	787	784	742	734	675	656	618	586
30-34	971	865	836	818	815	775	765	705	683	644
35-39	1,040	964	868	839	821	818	778	768	708	685
40-44	1,004	954	965	869	840	822	819	779	769	709
45-49	987	1,015	963	974	877	848	830	827	786	776
50-54	826	1,026	1,018	966	977	880	851	832	829	788
55-59	661	980	1,017	1,009	958	969	872	844	826	823
60-64	621	795	979	1,017	1,009	958	969	871	844	826
65-69	469	666	764	943	979	971	922	933	837	812
70-74	405	500	577	662	817	849	842	800	810	725
75-79	334	315	403	466	534	660	686	680	647	655
80-84	194	182	235	302	350	402	496	517	512	488
85+	195	199	207	239	294	350	408	491	548	577
Projected Totals per Year	13,495	13,494	13,690	13,771	13,709	13,538	13,251	12,886	12,461	12,009





January 11, 2017

## Jackson County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,535					
1990-1991	2,510	-0.99%				-25
1991-1992	2,586	3.03%				76
1992-1993	2,570	-0.62%	1.38%			-16
1993-1994	2,532	-1.48%	0.88%			-38
1994-1995	2,510	-0.87%	-2.94%			-22
1995-1996	2,507	-0.12%	-2.45%	-1.10%		-3
1996-1997	2,516	0.36%	-0.63%	0.24%		9
1997-1998	2,596	3.18%	3.43%	0.39%		80
1998-1999	2,550	-1.77%	1.72%	-0.78%		-46
1999-2000	2,461	-3.49%	-2.19%	-2.80%	-2.92%	-89
2000-2001	2,459	-0.08%	-5.28%	-2.03%	-2.03%	-2
2001-2002	2,443	-0.65%	-4.20%	-2.55%	-5.53%	-16
2002-2003	2,400	-1.76%	-2.48%	-4.61%	-6.61%	-43
2003-2004	2,348	-2.17%	-4.51%	-9.55%	-7.27%	-52
2004-2005	2,283	-2.77%	-6.55%	-10.47%	-9.04%	-65
2005-2006	2,326	1.88%	-3.08%	-5.49%	-7.22%	43
2006-2007	2,320	-0.26%	-1.19%	-5.65%	-7.79%	-6
2007-2008	2,323	0.13%	1.75%	-4.91%	-10.52%	3
2008-2009	2,273	-2.15%	-2.28%	-5.29%	-10.86%	-50
2009-2010	2,257	-0.70%	-2.72%	-3.88%	-8.29%	-16
2010-2011	2,213	-1.95%	-4.74%	-3.07%	-10.00%	-44
2011-2012	2,211	-0.09%	-2.73%	-4.94%	-9.50%	-2
2012-2013	2,226	0.68%	-1.37%	-4.05%	-7.25%	15
2013-2014	2,203	-1.03%	-0.45%	-5.17%	-6.18%	-23
2014-2015	2,221	0.82%	0.45%	-2.29%	-2.72%	18
2015-2016	2,199	-0.99%	-1.21%	-2.57%	-5.46%	-22
<b>Enrollment change from EOY 1989-1990</b>						<b>-13.25%</b>
<b>Average Change per year</b>						<b>-0.49%</b>

### Jackson County Non-Resident Totals

#### Total District EOY 2016 Enrollment 2,199

From Our District to Other Districts

To Our District from Other Districts

Total Students

78

Total Students

50

