

School Activity Fund
Principal's Combining Budget

Dawson Springs Jr/Sr High School						Year 2017/2018		
		Beginning		Estimated		Estimated		
Activity Accounts		Balance		Receipts		Expenditures		Balance
Academic	HS	0.00		37.38		0.00		37.38
Academic	MS	1437.48		1200.00		980.00		1657.48
Annual		8181.82		8000.00		6250.00		9931.82
Art		803.08		0.00		350.00		453
Athletics		12935.00		20000.00		15000.00		17935
Athletics-Banners		1190.00		900.00		600.00		1490
Back to School Bash		657.74		2000.00		2000.00		657.74
Band		13913.38		10000.00		3000.00		20913
Baseball		2018.00		900.00		500.00		2418
Boys Basketball HS		3429.97		7510.00		6152.00		1358
Basketball Concessions		12513.00		12000.00		10400.00		14113
Bass Fishing Team		595.00		970.00		843.48		721.43
Boys Basketball MS		322.00		800.00		500.00		622.00
Girls Basketball HS		1924.29		2146.49		2000.00		2070.78
Girls Basketball MS		2022.00		700.00		500.00		\$ 2,222.00
Beta Club	SR	821.04		400.00		250.00		971.04
Beta Club	JJr	21.24		300.00		300.00		21.24
Cheerleader HS		1105.00		5200.00		4000.00		2305
Cheerleaders MS		2138.83		2454.00		4565.00		27.83
Sr.Graduation Acct		0.00		1000.00		1000.00		0
Class of 2018		729.00		3975.80		3829.27		146.53
Class of 2019		718.83		175.00		150.00		43.83
Class of 2020		418.21		200.00		50.00		150
Class of 2021		280.00		980.00		618.00		362
Class of 2022		122.00		0.00		0.00		122.00
Cokes		1203.71		860.00		400.00		1663.71
Cross Country		1120.25		7280.00		7305.00		25.00
Drama Club		22.25		0.00		0.00		22.25
Education Fund		5197.80		3876.00		0.00		5591.80
Environmental		73.87		0.00		0.00		73.87
FBLA		1358.57		0.00		0.00		1358.87
FCA		286.28		750.00		650.00		386.28
Field Trips		0.00		623.00		623.00		0.00
Golf		656.16		1665.00		2027.00		694.16
Graduation Account		0.00		1000.00		1000.00		0.00
Life Skills		0.00		1600.00		1000.00		600.00
Math Club		225.55		100.00		10.00		315.55
Media Center		1107.31		50.00		0.00		1157.31
Office Fund		2306.85		1330.00		450.00		3186.85
Pep Club		209.00		120.00		100.00		229.00
Project Prom		4266.63		4000.00		4000.00		4266.63
Soccer		1732.16		2651.00		4125.29		257.87
Soccer Concessions		3106.16		2000.00		2716.69		2389.47
Softball		2841.89		4491.02		5399.39		1932.72
Spanish Club		21.26		0.00		0.00		21.26
St.Judes		0.00		150.00		150.00		0.00
STLP		0.00		525.00		275.00		250.00
Student Ambassadors		33.00		0.00		0.00		33.00
Student Awards		342.10		100.00		60.00		387.10
Track		1454.71		2850.00		2900.00		1404.71
Total		\$ 95,862.42	\$ -	\$ 117,869.69	\$ -	\$ 97,029.12	\$ -	\$ 106,997.51