

Snapshot of Comparisons in the 22 years since membership dues have been changed

Item	2016-2017	1995-1996
Staffing	Staff of 15 serving the needs of the membership of a full-time basis. Four Associate/Assistant Commissioners, Legal Counsel, Communications and Technology	Staff of 9 serving the needs of the membership on a full-time basis, three Associate/Assistant Commissioner, Sports Information
Schools Dues	\$305,000	\$312,020
Interest Receipts	\$200	\$30,000
Catastrophic and Event Liability Insurance	\$263,000	\$142,000
Legal Costs Including Hearing Officer(s)	\$195,000	\$78,000
Board of Control Expenses	\$50,000	\$30,000
KRS Matching for Support Staff	\$160,000	\$11,270
Expenses on Technology for Member School Support	\$55,000 (not including staff)	\$0
Expenses on Unfunded Directive from KBE (Title IX Requirements)	\$40,000	\$0
Boys Basketball Tournament Ticket Sales	\$1,000,000	\$991,488
Boys Basketball Facility Costs	\$245,000	\$135,264
Girls Basketball Ticket Sales	\$235,000	\$187,000
Girls Basketball Facility Costs	\$55,000	\$0
Football Ticket Sales	\$185,000	\$147,000
Football Facility and Direct Costs	\$25,000	\$10,000