

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School	TCHS
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Year	2017-2018
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
(01) General Fund	\$4,000.00	\$2,750.00	\$5,650.00	\$1,100.00
(02) Athletics	\$12,000.00	\$40,400.00	\$32,300.00	\$20,100.00
(03) Concessions	\$6,800.00	\$19,500.00	\$12,745.00	\$13,555.00
(04) Ag/Greenhouse	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
(05) Drama	\$700.00	\$2,000.00	\$2,000.00	\$700.00
(06) Family/Consumer Science	\$400.00	\$100.00	\$300.00	\$200.00
(07) Academic Team	\$0.00	\$0.00	\$0.00	\$0.00
(09) Band	\$1,000.00	\$14,400.00	\$12,000.00	\$3,400.00
(10) Student Rewards/PBIS	\$2,000.00	\$3,500.00	\$5,000.00	\$500.00
(12) PE	\$500.00	\$0.00	\$500.00	\$0.00
(13) Coaches vs. Cancer	\$10.00	\$0.00	\$0.00	\$10.00
(15) Literary Magazine Club	\$475.00	\$100.00	\$400.00	\$175.00
(16) FFA	\$14,000.00	\$35,000.00	\$32,000.00	\$17,000.00
(17) GT Class	\$0.00	\$1,200.00	\$1,200.00	\$0.00
(18) Beta Club	\$2,000.00	\$1,300.00	\$3,150.00	\$150.00
(20) Student Council	\$1,500.00	\$4,000.00	\$3,500.00	\$2,000.00
(21) FCCLA	\$600.00	\$700.00	\$1,000.00	\$300.00
(22) Spanish Club	\$75.00	\$300.00	\$300.00	\$75.00
(24) STLP	\$0.00	\$400.00	\$400.00	\$0.00
(25) Yearbook	\$100.00	\$18,000.00	\$17,000.00	\$1,100.00
(27) Library	\$600.00	\$500.00	\$500.00	\$600.00
(28) CPR	\$200.00	\$100.00	\$250.00	\$50.00
(29) Pep Club	\$1,800.00	\$500.00	\$2,000.00	\$300.00
(30) 1st Priority Club	\$40.00	\$400.00	\$400.00	\$40.00
(31) Dance Team	\$1,000.00	\$6,500.00	\$6,500.00	\$1,000.00
(32) Science Dept.	\$150.00	\$0.00	\$150.00	\$0.00
(33) Health Science Assoc.	\$250.00	\$250.00	\$250.00	\$250.00
(34) Cheerleading	\$1,100.00	\$19,710.00	\$18,240.00	\$2,570.00
(35) Future Educators of America	\$300.00	\$100.00	\$250.00	\$150.00
(36) National Honor Society	\$2,000.00	\$500.00	\$2,300.00	\$200.00

Principal _____

Date _____

School Treasurer _____

Date _____

Submit to District Finance Office by May 15


**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**


F-SA-3

School **TCCHS**

Year **2017-2018**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
(37) Faculty Lounge	\$400.00	\$1,500.00	\$1,850.00	\$50.00
(38) School Fees	\$7,000.00	\$10,000.00	\$17,000.00	\$0.00
(39) TCCHS PTO	\$1,500.00	\$2,500.00	\$4,000.00	\$0.00
(40) Veteran's Day Program	\$1,000.00	\$400.00	\$1,225.00	\$175.00
(41) Class of 2017	\$0.00	\$0.00	\$0.00	\$0.00
(42) Class of 2018	\$1,000.00	\$0.00	\$1,000.00	\$0.00
(50) Rick Jolly Scholarship Fund	\$500.00	\$3,000.00	\$3,500.00	\$0.00
(55) Scholarships	\$1,300.00	\$7,000.00	\$7,500.00	\$800.00
(58) YSC	\$0.00	\$100.00	\$100.00	\$0.00
(60) Parents/Project Graduation	\$1,000.00	\$32,500.00	\$32,400.00	\$1,100.00
(61) Proj Grad/New Game Repair	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00
(63) RTV	\$0.00	\$0.00	\$0.00	\$0.00
(66) Jr. ROTC	\$1,800.00	\$1,000.00	\$2,400.00	\$400.00
(68) Spring Officials	\$0.00	\$1,600.00	\$1,600.00	\$0.00
(69) Athletic Travel	\$700.00	\$250.00	\$750.00	\$200.00
(70) Baseball	\$4,100.00	\$13,100.00	\$7,875.00	\$9,325.00
(71) Boys Basketball	\$1,300.00	\$8,700.00	\$7,500.00	\$2,500.00
(72) Football	\$0.00	\$0.00	\$0.00	\$0.00
(73) Girls Basketball	\$0.00	\$11,900.00	\$10,000.00	\$1,900.00
(74) G/B Golf	\$2,000.00	\$3,000.00	\$3,850.00	\$1,150.00
(75) Boys Soccer	\$2,550.00	\$10,450.00	\$7,600.00	\$5,400.00
(76) Girls Soccer	\$2,800.00	\$11,600.00	\$13,500.00	\$900.00
(77) Softball	\$6,000.00	\$13,340.00	\$12,000.00	\$7,340.00
(78) Track	\$300.00	\$1,000.00	\$1,150.00	\$150.00
(79) Volleyball	\$100.00	\$800.00	\$700.00	\$200.00
(80) Wrestling	\$0.00	\$0.00	\$0.00	\$0.00
(81) Weightlifting	\$50.00	\$0.00	\$0.00	\$50.00
(82) Trapshooting	\$50.00	\$0.00	\$0.00	\$50.00
Totals	\$95,050.00	\$309,950.00	\$302,785.00	\$102,215.00


Principal
APR 15 2017
Date


School Treasurer
APR 15 2017
Date

Submit to District Finance Office by May 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	<u>TCCHS</u>
Activity Account	<u>#01 General Fund</u>

Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	4000 ⁰⁰	
RECEIPTS		
Acct Interest Monthly	1500 ⁰⁰	
Picture Commission	800 ⁰⁰	
Transcripts	150 ⁰⁰	
Disability Determination	300 ⁰⁰	
EXPENDITURES		
Postage		150 ⁰⁰
Op Exams		1500 ⁰⁰
Student Supplies		4000 ⁰⁰
TOTALS	6750 ⁰⁰	5650 ⁰⁰

Tracy Z. Walter
Sponsor/Club Treasurer
APR 15 2017

Jessie Pope
Principal
APR 15 2017

Date

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCC/HS
Activity Account	# 02 Athletics

Year	2017-18
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	12,000.00	
RECEIPTS		
Gate	\$ 36,000.00	
Start Up money	\$ 2100.00	
Turn Share	\$ 2000.00	
TCMS for Porta Potties	\$ 300.00	
EXPENDITURES		
Dues		\$ 3000.00
Supplies & Gear		\$ 3500.00
Start Up cash		\$ 2100.00
Officials		\$ 16,000.00
Coach Cards		\$ 800.00
Porta Potties		\$ 1000.00
Trophies		\$ 1600.00
Concession Manager		\$ 1400.00
Banners		\$ 500.00
Sound - Speakers Repair		\$ 2000.00
MISC		\$ 1000.00
TOTALS	\$ 52,400.00	\$ 32,300.00

Warren Broady
Sponsor/Club Treasurer

APR 15 2017

Date

Jessy R
Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	# 03 Concessions

Year 2017-18

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	6,800.00	
RECEIPTS		
Game Concessions	18,000.00	
Football Paying Cokes	1,500.00	
EXPENDITURES		
Cokes		\$ 6200.00
Walmart/Sam		\$ 4500.00
Sam's Membership		\$ 45.00
Food Giant		\$ 2000.00
TOTALS	\$ 26,300.00	12,745.00

Marlene Broady
Sponsor/Club Treasurer

APR 15 2017

Date _____

Jessie A.
Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TCCHS</u>
Activity Account <u>#049/Greenhouse</u>

Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	4000.00	
RECEIPTS		
Plant Sales	4000.00	
EXPENDITURES		
Plants/Plugs/Seeds		3000.00
Supplies		1000.00
TOTALS	8000.00	4000.00

Tracy Waters Bluhit
Sponsor/Club Treasurer
APR 15 2017

Jennifer
Principal
APR 15 2017

Date

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account #05 Drama

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	700 ⁰⁰	
RECEIPTS		
TC showcase / Drama	2000 ⁰⁰	
EXPENDITURES		
Supplies / Costumes		2000 ⁰⁰
TOTALS	2700 ⁰⁰	2000 ⁰⁰

Tracy Walters
Sponsor/Club Treasurer
APR 15 2017

Principal
APR 15 2017

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TECHS
Activity Account #06 Family/Consumer Science

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	400 ⁰⁰	
RECEIPTS		
Field Trips	100 ⁰⁰	
EXPENDITURES		
Supplies - Food		200 ⁰⁰
Field Trip		100 ⁰⁰
TOTALS	500 ⁰⁰	300 ⁰⁰

Warren Broady
Sponsor/Club Treasurer

APR 15 2017

Date

Janet R
Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	TCCHS
Activity Account	#07 Academic Team

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No Activity Expected		
(Software will not allow to be deleted)		
EXPENDITURES		
No Activity Expected		0
TOTALS	0	0

Tracy Masters
Sponsor/Club Treasurer
APR 15 2017

Date _____


Principal
APR 15 2017

Date _____

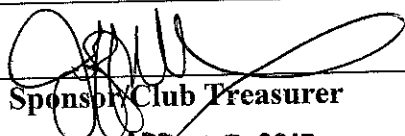
Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TCCHS</u>
Activity Account <u>#09 Band</u>

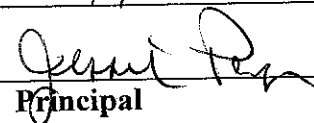
Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1,000 ⁰⁰	
RECEIPTS		
Fees	2,400 ⁰⁰	
Fundraisers	10,000 ⁰⁰	
Competition Fees / Folder Fees	2,000 ⁰⁰	
EXPENDITURES		
Supplies / Music		2,000 ⁰⁰
Fundraiser		5,000 ⁰⁰
Competition Costs		2,000 ⁰⁰
Drill Designs		3,000 ⁰⁰
TOTALS	15,400 ⁰⁰	12,000 ⁰⁰


Sponsor/Club Treasurer

APR 15 2017

Date


Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TECHS
Activity Account	#10 Student Rewards / 10B15

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2000 ⁰⁰	
RECEIPTS		
Parking Passes	3000 ⁰⁰	
Coke Commission	500 ⁰⁰	
EXPENDITURES		
Student Rewards/ Supplies		5000 ⁰⁰
TOTALS	5500 ⁰⁰	5000 ⁰⁰

Spacyubsters
Sponsor/Club Treasurer

APR 15 2017

Date


Principal

APR 15 2017

Date _____


Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account #12 PE


Year 2017-2018

[illegible]


Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2017-18
Activity Account	# 13 Coaches VS Cancer		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	10,00	
RECEIPTS		
NO ACTIVITY		
2017-18		
EXPENDITURES		
NO ACTIVITY		
2017-18		
TOTALS		

Kristi Thomas
Sponsor/Club Treasurer

APR 15 2017

Date _____

Jenni R.
Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCHS
Activity Account #15 Literary Magazine Club

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	47500	
RECEIPTS		
Dues	10000	
EXPENDITURES		
Supplies		4000
TOTALS	57500	4000

Tracy Winters
Sponsor/Club Treasurer

APR 15 2017

Date

Janet R
Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TCHS</u>
Activity Account <u>#16 FFA</u>

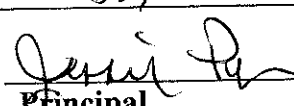
Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	14,000 ⁰⁰	
RECEIPTS		
Dues	3000 ⁰⁰	
Fundraisers	28,000 ⁰⁰	
Tickets	1000 ⁰⁰	
National Convention	3000 ⁰⁰	
EXPENDITURES		
Supplies		10,000 ⁰⁰
Scholarships		1000 ⁰⁰
Fundraisers		14,000 ⁰⁰
Tickets		1000 ⁰⁰
National Convention		3000 ⁰⁰
Registration		3000 ⁰⁰
TOTALS	49,000 ⁰⁰	32,000 ⁰⁰


Sponsor/Club Treasurer

APR 15 2017

Date


Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCHS
Activity Account #17 GT Class


Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
<i>Trips</i>	<i>1,200.00</i>	
EXPENDITURES		
<i>Trip expense</i>		<i>1200.00</i>
TOTALS	<i>1200.00</i>	<i>1200.00</i>

disafetive
Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

APR 15 2017

Date _____

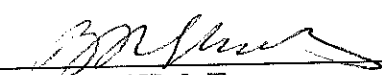
Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	#18 Beta Club

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2000 ⁰⁰	
RECEIPTS		
Dues	1000. ⁰⁰	
Fundraisers	300 ⁰⁰	
EXPENDITURES		
Dues		1000 ⁰⁰
Fundraisers		150 ⁰⁰
Scholarships		2000 ⁰⁰
TOTALS	3,300 ⁰⁰	3,150. ⁰⁰


Sponsor/Club Treasurer

APR 15 2017

Date


Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TECHS
Activity Account	#20 Student Council

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1500 ⁰⁰	
RECEIPTS		
Dances	4000 ⁰⁰	
EXPENDITURES		
Supplies / Homecoming		1000 ⁰⁰
Dances		1000 ⁰⁰
Angel Shopping		1500 ⁰⁰
TOTALS	5500 ⁰⁰	3500 ⁰⁰

Deigh Ellen Bruster
Sponsor/Club Treasurer

APR 15 2017

Date

Janet R
Principal

APR 15 2017

Date

Submit to Principal by April 15


SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCLHS
Activity Account	#21 FCLA

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	600 ⁰⁰	
RECEIPTS		
Dues	300 ⁰⁰	
Trips	400 ⁰⁰	
EXPENDITURES		
Membership fees		300 ⁰⁰
Trips		400 ⁰⁰
Supplies		300 ⁰⁰
TOTALS	1300 ⁰⁰	1000 ⁰⁰

Winnie Broady
Sponsor/Club Treasurer


Principal

APR 15 2017
Date

Date APR 15 2017

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	<u>TECHS</u>
Activity Account	<u>#72 Spanish Club</u>

Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	75 ⁰⁰	
RECEIPTS		
DUPS	300 ⁰⁰	
EXPENDITURES		
T-shirts		300 ⁰⁰
TOTALS	375 ⁰⁰	300 ⁰⁰

Diana Harper
Sponsor/Club Treasurer

APR 15 2017

Date

Jessie R.
Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TCCHS</u>
Activity Account <u>#24 STLP</u>

Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
Trip	400 ⁰⁰	
EXPENDITURES		
Trip		400 ⁰⁰
TOTALS	400 ⁰⁰	400 ⁰⁰

Tracy Zloters
Sponsor/Club Treasurer

APR 15 2017

Date

Jaymie Per
Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCHS
Activity Account #25 Yearbook

Year 2017-2018


Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	100 ⁰⁰	
RECEIPTS		
Yearbook Sales	15000 ⁰⁰	
Senior / Business Ads	3000 ⁰⁰	
EXPENDITURES		
Yearbook cost		17000 ⁰⁰
TOTALS	18,100 ⁰⁰	17,000 ⁰⁰


Sponsor/Club Treasurer

Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	#27 Library


Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	600 ⁰⁰	
RECEIPTS		
Lost Books	500 ⁰⁰	
EXPENDITURES		
Supplies		500 ⁰⁰
TOTALS	1100 ⁰⁰	500 ⁰⁰

Lisa Petre
Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School TCHS
Activity Account #28 CPR

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	200 ⁰⁰	
RECEIPTS		
CPR Fee	100 ⁰⁰	
EXPENDITURES		
CPR Class		150 ⁰⁰
Supplies		100 ⁰⁰
TOTALS	300 ⁰⁰	250 ⁰⁰

Spacy Walters
Sponsor/Club Treasurer

Date APR 15 2017


Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TECHS
Activity Account	#29 Rep Club

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1800 ⁰⁰	
RECEIPTS		
Dues	500 ⁰⁰	
EXPENDITURES		
Supplies		2000 ⁰⁰
TOTALS	2300 ⁰⁰	2000 ⁰⁰

Nickelle Payer
Sponsor/Club Treasurer

APR 15 2017
Date

Principal Jessie Q.
Date APR 15 2017

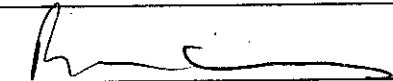
Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TECHS</u>
Activity Account <u>#30 1st Priority Club</u>

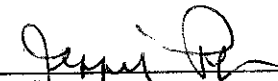
Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	4000	
RECEIPTS		
DUPS	10000	
T-shirts	30000	
EXPENDITURES		
T-shirts		30000
Supplies		10000
TOTALS	44000	40000


Sponsor/Club Treasurer

APR 15 2017

Date


Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TECHS</u>
Activity Account <u>#31 Dance Team</u>

Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1000 ⁰⁰	
RECEIPTS		
Uniform	3000 ⁰⁰	
Fundraiser	3000 ⁰⁰	
Competition Fees	500 ⁰⁰	
EXPENDITURES		
Uniforms		4000 ⁰⁰
Fundraiser		1500 ⁰⁰
Competition Fees		500 ⁰⁰
Supplies		500 ⁰⁰
TOTALS	7500 ⁰⁰	6500 ⁰⁰

Tracy Whitow
Sponsor/Club Treasurer

APR 15 2017

Date

Jenni R.
Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	TECHS	Year	2017-2018
Activity Account	#32 Science Dept		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	150 ⁰⁰	
RECEIPTS		
None	0	
EXPENDITURES		
Supplies		150 ⁰⁰
TOTALS	150 ⁰⁰	150 ⁰⁰

Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	TECHS	Year	2017-2018
Activity Account	#33 HPHS Science Assoc.		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	250 ⁰⁰	
RECEIPTS		
DURS	250 ⁰⁰	
EXPENDITURES		
Membership		250 ⁰⁰
TOTALS	500 ⁰⁰	250 ⁰⁰

Spacy Walters
Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	# 34 Cheer

Year	2017-18
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 1100.00	
RECEIPTS		
Program Ads	\$ 6700.00	
Fundraiser	\$ 6000.00	
Cheer Clothes	\$ 4,500.00	
Camp	\$ 1,530.00	
Banquet	\$ 200.00	
Program Sales	\$ 780.00	
EXPENDITURES		
Programs Printing		\$ 2000.00
Banquet Supplies		\$ 450.00
Cheer Supplies		\$ 9500.00
Team Picture		\$ 240.00
Judges		\$ 150.00
Camp		\$ 2000.00
Misc		\$ 200.00
Fundraiser		\$ 3700.00
TOTALS	20,810.00	18,240.00

Kristi Thomas

Sponsor/Club Treasurer

APR 15 2017

Date

Justin R

Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	TECHS	Year	2017-2018
Activity Account	#35 Future Educators of America		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	300 ⁰⁰	
RECEIPTS		
DURS	100 ⁰⁰	
EXPENDITURES		
Scholarships		250 ⁰⁰
TOTALS	400 ⁰⁰	250 ⁰⁰


Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TC HS
Activity Account	#36 National Honor Society

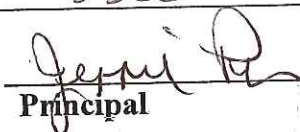
Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2000 ⁰⁰	
RECEIPTS		
Dues	500 ⁰⁰	
EXPENDITURES		
Membership		500 ⁰⁰
Scholarship		1000 ⁰⁰
Stoles		800 ⁰⁰
TOTALS	2500 ⁰⁰	2300 ⁰⁰


Sponsor/Club Treasurer

APR 15 2017

Date


Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TECHS</u>
Activity Account <u>#37 Faculty Lounge</u>

Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	400 ⁰⁰	
RECEIPTS		
Coke Commission	350 ⁰⁰	
Donations	200 ⁰⁰	
T-shirts	950 ⁰⁰	
EXPENDITURES		
T-shirts		950 ⁰⁰
Flowers		400 ⁰⁰
Staff Appreciation		500 ⁰⁰
TOTALS	1900 ⁰⁰	1850 ⁰⁰

Sandy Walters
Sponsor/Club Treasurer

APR 15 2017

Date

Jerry R.
Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TECHS</u>
Activity Account <u>#38 School Fees</u>

Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	7000 ⁰⁰	
RECEIPTS		
School Fees	10,000 ⁰⁰	
EXPENDITURES		
Curriculum Resources		17,000 ⁰⁰
TOTALS	17000 ⁰⁰	17000 ⁰⁰

Tracy Zickler
Sponsor/Club Treasurer

APR 15 2017

Date

Jenni R.
Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TCCHS</u>
Activity Account <u>#39 TCCHS PTO</u>

Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1500 ⁰⁰	
RECEIPTS		
Donations	500 ⁰⁰	
Fundraiser	2,000 ⁰⁰	
EXPENDITURES		
Student / Teacher Supplies		4000 ⁰⁰
TOTALS	4000 ⁰⁰	4000 ⁰⁰


Sponsor/Club Treasurer

APR 15 2017

Date


Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TECHS</u>	Year <u>2017-2018</u>
Activity Account <u>#40 TECHS Veteran's Day Program</u>	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1000 ⁰⁰	
RECEIPTS		
Donations	400 ⁰⁰	
EXPENDITURES		
Program Expenses		800 ⁰⁰
Essay Winners		425 ⁰⁰
TOTALS	1400 ⁰⁰	1225 ⁰⁰

David Wrenbaugh
Sponsor/Club Treasurer

APR 15 2017

Date

Jessie P.
Principal

APR 15 2017

Date

Submit to Principal by April 15


SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TECHS
Activity Account	#41 Class of 2017

Year 2017-2018[illegible]

Spacy Walters
Sponsor/Club Treasurer

Date APR 15 2017


Principal

Date APR 15 2017

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TECHS
Activity Account	#42 Class of 2018

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1000 ⁰⁰	
RECEIPTS		
None expected		
EXPENDITURES		
Senior Activities		1000 ^w
TOTALS	1000 ^w	1000 ^w

High Ellen Buxton
Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

APR 15 2017

Date _____

Submit to Principal by April 15


SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TECHS	Year	2017-2018
Activity Account	#50 Rick Jolly Scholarship Fund		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	500 ⁰⁰	
RECEIPTS		
Donations	3000 ⁰⁰	
EXPENDITURES		
Scholarships to Seniors		3500 ⁰⁰
TOTALS	3500 ⁰⁰	3500 ⁰⁰

Mr. C. Wood
Sponsor/Club Treasurer

APR 15 2017
Date


Principal

APR 15 2017
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TC HS</u>
Activity Account <u>#55 Scholarships</u>

Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1300 ⁰⁰	
RECEIPTS		
Scholarship Donations TC Alumni	7000 ⁰⁰	
EXPENDITURES		
Scholarships to Seniors		7500 ⁰⁰
TOTALS	8300 ⁰⁰	7500 ⁰⁰

Lisa C. Wood
Sponsor/Club Treasurer

APR 15 2017

Date

Jimmy R.
Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TECHS
Activity Account #58 USC

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
T-shirts	100.00	
EXPENDITURES		
T-shirts		100.00
TOTALS	100.00	100.00

Sponsor/Club Treasurer

Principal

APR 15 2017

APR 15 2017

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>TECHS</u>
Activity Account <u>#60 Parents/Proj Graduation</u>

Year <u>2017-2018</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1000 ⁰⁰	
RECEIPTS		
Donations	20 000. ⁰⁰	
Fundraisers	12 000. ⁰⁰	
T-shirts (parent)	500 ⁰⁰	
EXPENDITURES		
Graduate Prizes		26 000 ⁰⁰
Supplies		1 000 ⁰⁰
Fundraisers		3 000 ⁰⁰
T-shirts		2 000 ⁰⁰
Storage Rent		400 ⁰⁰
TOTALS	33 500 ⁰⁰	32 400 ⁰⁰

[Signature]
Sponsor/Club Treasurer

[Signature]
Principal

APR 15 2017
Date

APR 15 2017
Date

Submit to Principal by April 15


SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TECHS	Year	2017-2018
Activity Account	#61 Proj Grad/New Games/Repair		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2000 ⁰⁰	
RECEIPTS		
None expected		
EXPENDITURES		
Game Repair		1000 ⁰⁰
TOTALS	2000 ⁰⁰	1000 ⁰⁰

TOTALS		
		
Sponsor/Club Treasurer		


Principal

APR 15 2017
Date

Date APR 15 2017

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	# 63 RTV


Year 2017-18

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
NO		
ACTIVITY		
STI will not		
let delete		
EXPENDITURES		
NO		
Activity		
TOTALS		

Kristi Thomas
Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	TECHS
Activity Account	#66 Jr ROTC

Year 2017-2018

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1800 ⁰⁰	
RECEIPTS		
Fundraiser	1000 ⁰⁰	
EXPENDITURES		
Fundraiser		400 ⁰⁰
Mock guns		1000 ⁰⁰
Supplies		1000 ⁰⁰
TOTALS	2800 ⁰⁰	2400 ⁰⁰

Tracy Walters
Sponsor/Club Treasurer

APR 15 2017
Date


Principal

APR 15 2017
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS	Year	2017-18
Activity Account	# 68 Spring Officials		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
Spring Sport Passes	\$1600.00	
EXPENDITURES		
To Each Sport		\$800.00
To Each Sport		\$800.00
TOTALS	\$1600.00	1600.00

Warren Broady
Sponsor/Club Treasurer
APR 15 2017

Principal _____
Date APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	TCHS	Year	2017-18
Activity Account	# 69 Athletic Travel		

[illegible]

Marlene Broady
Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	# 70 Baseball

Year	2017-18
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	4100.00	
RECEIPTS		
Pork Chop Fundraiser	\$1100.00	
Golf Scramble Fundraiser	\$2300.00	
Daddy Daughter Fundraiser	\$5800.00	
Player Fees	\$600.00	
Baseball Signs	\$1000.00	
Concessions	\$1800.00	
Hot Rod	\$500.00	
EXPENDITURES		
Officials		\$500.00
Supplies Fundraiser		\$1000.00
Hot Rod Tickets		\$625.00
Cokes		\$500.00
Wal mart Concessions		\$1500.00
Food Giant		\$800.00
Golf Scramble		\$1300.00
Baseball Supplies		\$1650.00
TOTALS	\$17,200.00	\$7875.00

Uppie Broadry
Sponsor/Club Treasurer

April R
Principal

APR 15 2017
Date

APR 15 2017
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	# 71 Boys Basketball


Year 2017-18

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1300.00	
RECEIPTS		
Business Signs	\$1200.00	
Donations	\$6000.00	
Chili Supper	\$1500.00	
EXPENDITURES		
Basketball Supplies		\$7500.00
TOTALS	10,000.00	7500.00

Winnie Broady
Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	
Activity Account	# 72 Football

Year 2017-18

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
NO		
ACTIVITY		
EXPENDITURES		
NO		
Activity		
TOTALS		

Winnie Broady
Sponsor/Club Treasurer

Date APR 15 2017


Principal

APR 15 2017
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	<u>TCHS</u>	Year	<u>2017-18</u>
Activity Account	<u># 73 Girls Basketball</u>		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
Donation Letters	\$ 1500.00	
Fundraisers	\$ 8,500.00	
Banners/Signs	\$ 1300.00	
Shoes	\$ 600.00	
EXPENDITURES		
Fundraiser		\$ 5000.00
Supplies & Gear		\$ 5000.00
TOTALS	\$ 11,900.00	10,000.00

Warren Broady
Sponsor/Club Treasurer

APR 15 2017

Date

Jenni R
Principal

APR 15 2017

Date

Submit to Principal by April 15


SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	#74 G/B Golf

Year 2017-18

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	# 2000.00	
RECEIPTS		
Golf Scramble Sponsors	# 2000.00	
Golf Scramble Entry Fee	# 1000.00	
EXPENDITURES		
Hole In One Insurance		# 250.00
Supplies Players		# 3000.00
Tournaments		# 600.00
TOTALS	# 5000.00	# 3850.00

Uppie Broady
Sponsor/Club Treasurer
APR 15 2017

Principal 
APR 15 2017

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	# 75 Boys Soccer


Year 2017-18

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$2550.00	
RECEIPTS		
Donation Letters	\$3100.00	
Mum Fundraiser	\$6100.00	
Krisy Kreme Fundraiser	\$1000.00	
Banquet	\$250.00	
EXPENDITURES		
Banquet		\$600.00
Supplies		\$4000.00
Fundraiser		\$3000.00
TOTALS	13000.00	\$7600.00

Warren Broady
Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

APR 15 2017

Date _____

Submit to Principal by April 15


SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	# 76 Girls Soccer

Year 2017-18

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 2800.00	
RECEIPTS		
Signs Fundraiser	\$ 900.00	
Mums Fundraiser	\$ 3400.00	
Cookie Doug Fundraiser	3500.00	
Banquet	\$ 200.00	
Fan Cloth Fundraiser	3000.00	
Donation Letters	\$ 600.00	
EXPENDITURES		
Fundraisers		\$ 8000.00
Banquet		\$ 500.00
Supplies		\$ 4000.00
Camp		\$ 1000.00
TOTALS	\$ 14,400.00	\$ 13,500.00

Winnie Broady
Sponsor/Club Treasurer


Principal

Date APR 15 2017

APR 15 2017
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	# 77 Softball

Year	2017-18
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	6000.00	
RECEIPTS		
Fundraiser Fancloth	\$5000.00	
Fundraiser KrispyKreme	1400.00	
Signs	\$2000.00	
Hats Sales	\$300.00	
Player Fees	\$2500.00	
Alumni Fees	\$440.00	
Archery Tourn	\$1700.00	
EXPENDITURES		
Fundraisers		\$3500.00
Archery Tourn,		\$1000.00
Supplies		\$6000.00
Banquet		\$1500.00
TOTALS	19,340.00	12,000.00

Winnie Broady
Sponsor/Club Treasurer

APR 15 2017

Date

Just P
Principal

APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCMS
Activity Account	# 78 Track

Year 2017-18

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 300.00	
RECEIPTS		
Fundraiser	\$ 1000.00	
EXPENDITURES		
Fundraiser		\$ 350.00
Supplies		\$ 800.00
TOTALS	1300.00	\$ 1150.00

Warner Broady
Sponsor/Club Treasurer

APR 15 2017

Date _____

Jenny A.
Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	# 79 Volleyball

Year 2017-18

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 100.00	
RECEIPTS		
Donation	\$800.00	
EXPENDITURES		
Tournaments		\$ 400.00
Supplies		\$ 300.00
TOTALS	\$ 900.00	\$ 700.00

Uppine Broady
Sponsor/Club Treasurer

APR 15 2017

Date _____

Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	#80 Wrestling


Year	2017-18
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
NO ACTIVITY 2017-18		
EXPENDITURES		
NO Activity 2017-18		
TOTALS		

Winnie Broody
Sponsor/Club Treasurer

APR 15 2017

Date _____


Principal

APR 15 2017

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCHS
Activity Account # 81 Weightlifting

Year 2017-18

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	50.00	
RECEIPTS		
No		
Activity		
2017-18		
EXPENDITURES		
NO		
activity		
2017-18		
TOTALS	\$ 50.00	

Wendy Broady
Sponsor/Club Treasurer
APR 15 2017

Date

Jessie R.
Principal
APR 15 2017

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCCHS
Activity Account # 82 Trapshooting

Year 2017-18

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	<u>\$ 50</u>	
RECEIPTS		
<u>NO</u>		
<u>ACTIVITY</u>		
<u>2017-18</u>		
EXPENDITURES		
<u>NO</u>		
<u>Activity</u>		
<u>2017-18</u>		
TOTALS		

Warren Brady
Sponsor/Club Treasurer

APR 15 2017

Date

Jessie R
Principal

APR 15 2017

Date

Submit to Principal by April 15