# SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School: North Todd Elementary School Year: 2017-2018

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
5th Grade Trip	\$23.00	\$1,800.00	\$1,800.00	\$23.00
Academic Team	\$102.50	\$200.00	\$225.00	\$77.50
Archery	\$502.31	\$2,760.00	\$2,610.00	\$652.31
Art	\$174.38	\$150.00	\$200.00	\$124.38
Box Tops	\$945.14	\$1,000.00	\$1,000.00	\$945.14
Donations	\$0.00	\$0.00	\$0.00	\$0.00
Environmental Classroom	\$506.33	\$0.00	\$500.00	\$6.33
Field Trip	\$0.00	\$500.00	\$500.00	\$0.00
General	\$8,445.51	\$3,555.00	\$6,000.00	\$6,000.51
GT (Gifted & Talented)	\$0.00	\$500.00	\$500.00	\$0.00
Guidance	\$244.04	\$270.00	\$200.00	\$314.04
Library	\$2,609.69	\$10,300.00	\$9,035.00	\$3,874.69
Lounge	\$536.75	\$800.00	\$900.00	\$436.75
Music	\$188.29	\$0.00	\$0.00	\$188.29
Photography	\$178.00	\$0.00	\$0.00	\$178.00
Playground	\$257.46	\$0.00	\$257.46	\$0.00
PTO	\$13,770.67	\$13,300.00	\$19,000.00	\$8,070.67
School Fees	\$4,021.27	\$2,300.00	\$5,000.00	\$1,321.27
STLP	\$145.00	\$200.00	\$200.00	\$145.00
Student Materials	\$18.17	\$0.00	\$18.17	\$0.00
Student Rewards	\$113.17	\$4,150.00	\$4,250.00	\$13.17
Yearbook	\$5,050.04	\$4,700.00	\$4,500.00	\$5,250.04
Totals	\$37,831.72	\$46,485.00	\$56,695.63	\$27,621.09

Principal School Treasurer

May 1, 2017

Date

May 1, 2017

Date

Submit to District Finance by May 1st

F-SA-4A

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	5th Grade Trip		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$23.00	
RECEIPTS		
Admission Fees (Collected)	\$1,800.00	
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EXPENDITURES		
Admission Fees		\$1,800.00
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		- Contract to the contract to
n and a second and		
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Tatala	¢1 000 00	\$1 000 OC
Totals // On	\$1,823.00	\$1,800.00
Egneue Will		
Sponsor/Club Treasurer		Principal
Apr 14, 2017		Apr 14, 2017
Date		Date

Submit to Principal by April 15th

School:	North Todd Elementary School	Year:	2017-2018	
Activity Account:	Academic Team			

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$102.50	
RECEIPTS		
Donations	\$200.00	
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EXPENDITURES		
KAAC Membership		\$225.00
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		A CONTRACTOR OF THE STATE OF TH
		20112
Totals	\$302.50	\$225.00
Sponsor/Club Treasurer	Son Je	Principal
2		1.594
Apr 14, 2017		Apr 14, 2017
Date	-	Date

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	Archery		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$502.31	
RECEIPTS		
Donations	\$150.00	
T-shirt sales	\$370.00	
Regional Fees	\$240.00	
Tournament	\$2,000.00	
EXPENDITURES		
T-shirts (for resale)		\$370.00
Regional Fees		\$240.00
Equipment		\$2,000.00
		Signal
		The state of the s
T 1 L	\$3,262.31	\$2,610.00
Totals	\$3,262.31	\$2,010.00

		Φο οσο οτ	ф0 c10 0
Totals		\$3,262.31	\$2,610.0
Mishaun Hee Sponsor/Club Treasure	field	Princ	cipal
Apr 14, 2017		Apr 14	, 2017
Date		Da	ate

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	Art		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$174.38	
RECEIPTS		
Conservation Contest Award	\$150.00	
-		
EVENDITUES		
EXPENDITURES Art Supplies		\$200.00
Art Supplies		Ψ200.00
		Steady Programme and Company of the
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	4004.00	<b>#</b> 000 00
Totals	\$324.38	\$200.00
Charles Pormer		
Sponsor/Club Treasurer		Principal
Apr 14, 2017		Apr 14, 2017
Date	9	Date

School:	North Todd Elementary School	Year:	2017-2018	
Activity Account:	Box Tops			

Description	Receipts Budgets	Expenditures Budgets	
Beginning Cash Balance	\$945.14		
RECEIPTS			
Boxtop collection	\$1,000.00		
EXPENDITURES			
Music Supplies		\$500.00	
Choral Music		\$200.00	
Entry fees		\$300.00	
		3	
Totals	\$1,945.14	\$1,000.00	
Margan Hecho Sponsor/Club Treasurer	6	Principal	
Apr 14, 2017		Apr 14, 2017	
Date		Date	

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	Donations		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$0.00	
RECEIPTS		
3		
	16.00	
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EXPENDITURES		
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		500   5
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Totals	\$0.00	\$0.00
Totals  Sponsor/Club Treasurer	\$0.00	Principal
V Apr 14 2017		Apr 14, 2017
Apr 14, 2017		Date
Date		Dale

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	Environmental Classroom		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$506.33	
RECEIPTS		
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EXPENDITURES		4222
Earth Day Materials		\$300.00
Greenhouse Supplies		\$200.00
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Totala	\$506.33	\$500.00
Totals	φ300.33	( ) ( )
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Sponsor/Club Treasurer		Principal
Apr 14, 2017	2	Apr 14, 2017
Date	-	Date

School:	North Todd Elementary School	Year:	2017-2018	
Activity Account:	Field Trip			

Description	Rece Budg	pipts gets	Expenditur Budgets	es
Beginning Cash Balance		\$0.00		
RECEIPTS				
Field Trip collections		\$500.00		
1000				
E ACTO				
EXPENDITURES				
Field Trip admissions				\$500.00
			200	
				100000
(				
Totals		\$500.00		\$500.00
Grane Rush	bll			
Sponsor/Club Treasure	er		Principal	
Apr 14, 2017			Apr 14, 2017	P. Company
Date			Date	

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	General		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$8,445.51	
RECEIPTS		
Interest income	\$240.00	
Fall Picture Sales	\$1,800.00	
Spring Picture Sales	\$1,500.00	
MLK Award	\$15.00	
IVILK Award	ψ10.00	
124		
4		
EXPENDITURES		
Student Supplies		\$1,000.0
Technology		\$5,000.0
		344497
		7775
T.1I-	¢10,000,51	\$6,000.
Totals	\$12,000.51	\$0,000.
Chrown Queda		
Sponsor/Club Treasure	r	Principal
Apr 14, 2017		Apr 14, 2017
Date		Date

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	GT Gifted & Talented		

Budgets	Expenditures Budgets
\$0.00	THE RESERVE THE PROPERTY OF THE PARTY OF THE
\$500.00	
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English Committee	
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	\$500.00
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\$500.00	\$500.00
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	Principal
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	Apr 14 2017
	Apr 14, 2017 Date
	\$500.00

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	Guidance		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$244.04	
RECEIPTS		
Disability Forms	\$270.00	
100		
EXPENDITURES		•
Career Day (expenses)		\$200.00
		3-304
/		20
Totals	\$514.04	\$200.00
con by		
Sponsor/Club Treasurer		Principal
Apr 14 2017		Apr 14, 2017
Apr 14, 2017  Date		Date
Date		Date

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	Library		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$2,609.69	
RECEIPTS	Ψ2,009.09	
Fall Bookfair	\$5,300.00	
	\$5,000.00	
Spring Bookfair	\$5,000.00	
	b	
EXPENDITURES		
Fall Bookfair (cost)		\$3,900.00
Spring Bookfair (cost)		\$3,900.00
Worldbook online		\$365.00
Starfall Education		\$270.00
Library Supplies		\$600.00
Totals	\$12,909.69	\$9,035.00
llendy Hen Owo-		
Sponsor/Club Treasure	er	Principal
Apr 14, 2017		Apr 14, 2017
Date	Add School Schoo	Date

School:	North Todd Elementary School	Year:	2017-2018	
Activity Account:	Lounge			

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$536.75	
RECEIPTS		
Staff Drink Sales	\$800.00	
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	"	
1		
2.00		
EXPENDITURES		Φ100.00
Staff Showers		\$100.00
End of Year Meal		\$500.00
Staff Supplies		\$300.00
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		2)
		В
All and a second		5
Totals	\$1,336.75	\$900.00
Sponsor/Club Treasurer		Principal
Apr 14, 2017		Apr 14, 2017
Date		Date

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	Music		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$188.29	
RECEIPTS	-	
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7327		
EXPENDITURES		
EXPENDITORES		
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	的人名 计中央系统 医神经经经验	
<del>-</del>	¢100.00	\$0.0
Totals	\$188.29	\$0.0
Marie Michael		
Sponsor/Club Treasurer		Principal
Apr 14, 2017		Apr 14, 2017
		p. 1.1, = 0.11

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	Photography		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$178.00	THE RESIDENCE OF THE PARTY OF T
RECEIPTS		
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EVDENDITUDES		A STATE OF THE PARTY OF THE PAR
EXPENDITURES		
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Totals	\$178.00	\$0.00
Par		
Pan Com		
Sponsor/Club Treasurer		Principal
Apr 14, 2017		Apr 14, 2017
Date		Date

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	Playground		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$257.46	
RECEIPTS		
M The state of the		
EXPENDITURES		
Playground Supplies		\$257.46
		ho== 15
Totals	\$257.46	\$257.46
1 Januar Lunde		
Sponsor/Clus Treasur	er	Principal
Apr 14, 2017		Apr 14, 2017
Date		Date

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	PTO		

Description	Receipts Budgets	Expenditur Budgets	res
Beginning Cash Balance	\$13,770.67		
RECEIPTS			
Fall Festival	\$10,000.00		
Cookbook Sales	\$300.00		
Spring Fling	\$3,000.00		
			1 M 1918 (\$15
EXPENDITURES			
Staff Star			\$500.00
Fall Festival (expenses)			\$2,000.00
Spring Fling (expenses)			\$500.00
Santa Shop			\$3,000.00
Student Technology			\$13,000.00
			October 1 to 1 t
			- SANDERS
			May wheth worth the first section
Totals	\$27,070.67		\$19,000.00
14 1 1 5			
TIOUTH TIWW	Low Co		
Sponsor/Club Treasurer		Principal	
Apr 14, 2017		Apr 14, 2017	
Date		Date	

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	School Fees		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$4,021.27	
RECEIPTS		
School Fees Collected	\$2,300.00	
	A	
EXPENDITURES		
Curriculum		\$5,000.00
		050
	Φ0.004.07	ΦE 000 00
Totals	\$6,321.27	\$5,000.00
Umn Leinell		
Sponsor/Club Treasurer		Principal
Apr 14, 2017		Apr 14, 2017
Date		Date

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	STLP		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$145.00	
RECEIPTS		
Donations	\$200.00	
Sofiations	\$200.00	
		BANKS SAME CONTRACTOR
3.49.00		
*		
EVENIETUES		
EXPENDITURES  Team Shirts		\$200.00
eam Silits		Ψ200.00
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		*
		1 300 - 200 -
Totals	\$345.00	\$200.00
lets di	7	
Sponsor/Club Treasurer		Principal
Apr 14, 2017		Apr 14, 2017
Date	8	Date

School:	North Todd Elementary School	Year:	2017-2018	
Activity Account:	Student Materials			

Description	Receipts Budgets	=	Expenditure Budgets	s
Beginning Cash Balance		\$18.17		
RECEIPTS				
EXPENDITURES				
Student Materials				\$18.17
		A / - / -		
Totals	110	\$18.17	3.0	\$18.17
MI DALLO Sound	MUX	K	1	
Sponsor/Club Treasu	ırer		Principal	
Apr 14, 2017			Apr 14, 2017	
Date		-	Date	

F-SA-4A

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	Student Rewards		

Description	Receipts Budgets	Expenditures Budgets
Beginning Cash Balance	\$113.17	
RECEIPTS		
T-Shirt Sales	\$1,500.00	
Student drink sales	\$600.00	
Donations	\$2,000.00	
Coke bottle tops	\$50.00	
EXPENDITURES		
Principal's Breakfast		\$1,000.00
T-Shirts (for resale)		\$750.00
Family Night	ROLES STREET, SOUTH RESERVED TO	\$1,000.00
PBIS Rewards		\$1,500.00
		2000
Totals	\$4,263.17	\$4,250.00
Wer de		

Sponsor/Club Treasurer

Apr 14, 2017

Date

Principal

Apr 14, 2017

Date

School:	North Todd Elementary School	Year:	2017-2018
Activity Account:	Yearbook		

Description	Receipts Budgets	Expenditures Budgets	
Beginning Cash Balance	\$5,050.94	<b>《是国际的对面内型》</b>	38
RECEIPTS			
Yearbook Sales	\$4,700.00		
			15
22.22			
			70.00
EXPENDITURES			
Yearbook Costs		\$4,500	.00
		8	
0		h / 500	
Totals	\$9,750.94	\$4,500	0.00
Sponsor/Club Treasurer		Principal	
Apr 14, 2017		Apr 14, 2017	
Date		Date	