

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Apr-15	Apr-16	Apr-17	FY15	FY16	FY17
Schools	\$ 2,224	\$ 1,807	\$ 1,837	\$ 29,441	\$ 26,275	\$ 33,056
	105.17	91.00	78.50	1,321.92	1,156.85	1,398.66
A.C. E.	\$ -	\$ -	\$ -	\$ 10,693	\$ 36	\$ -
	-	-	-	318.70	2.25	-
Maintenance	\$ 306	\$ 43	\$ 60	\$ 10,693	\$ 4,130	\$ 1,309
	15.00	1.75	2.00	318.70	120.75	41.00
Operations	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ 533
	-	-	-	2.00	-	18.00
Finance	\$ -	\$ 294	\$ -	\$ 209	\$ 3,074	\$ 7
	-	12.00	-	8.00	114.25	0.25
Transportation	\$ 2,980	\$ 13,949	\$ 4,482	\$ 61,425	\$ 133,643	\$ 54,379
Office & Garage	21.00	122.25	34.50	1,412.00	2,109.50	658.25
Field trip hours	91.75	384.00	140.25	828.25	2,861.50	1,420.50
Human Resources	\$ -	\$ -	\$ 14	\$ -	\$ 1,318	\$ 922
	-	-	0.50	-	56.00	38.75
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 780	\$ -
	-	-	-	-	20.00	-
Student Services	\$ 238	\$ -	\$ -	\$ 238	\$ -	\$ -
	8.00	-	-	8.00	-	-
Special Education	\$ 50	\$ 65	\$ -	\$ 1,256	\$ 2,080	\$ 3,814
	1.75	(8.50)	-	45.00	61.00	130.75
Food Service	\$ 50	\$ 65	\$ 235	\$ 1,256	\$ 2,080	\$ 3,814
	1.75	(8.50)	7.00	45.00	61.00	130.75
TOTALS	\$ 5,798	\$ 16,158	\$ 6,628	\$ 103,342	\$ 171,128	\$ 94,020
	242.67	602.50	262.75	3,943.87	6,495.85	3,706.16