

The Greater Louisville Workforce Investment Board

Contract No.: 500-150-17

Funding Source: Metro Government General Funds

Contractor: Board of Education of Jefferson County Kentucky

Modification 02

THIS MODIFICATION, made and entered into as of this 24th day of May, 2017, by and between the Greater Louisville Workforce Development Board, Inc. d/b/a/ KentuckianaWorks, 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), as the Administrative Entity for the Greater Louisville Workforce Development Board and the Board of Education of Jefferson County Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232 ("the Contractor").

W I T N E S S E T H:

Modification to Previous Agreement :

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Board and the Contractor in Contract No. 500-150-17.

The purpose of this modification is to make the following adjustments:

1. Reallocate budget line items from salary and fringe to staff development, participant expenses and youth development activities as outlined in the attached budget.

Note that these changes result in a reduction of \$780.00 to the original, approved budget of \$256,261.40. The revised budget is now \$255,481.40.

2. Add the following definition of Youth Development Activities to the budget categories:

Youth Development Activities –This line item is used to cover costs associated with field trips for college/career exploration (such as transportation, meals, admission/registration fees) as well as leadership development activities.

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and the Workforce Development Board of Greater Louisville, Inc., as contained in the Greater Louisville Workforce Development Area's Workforce Investment Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS The Agreement of the parties hereto and attested by their signature affixed hereon.

The Board

The Contractor

Greater Louisville
Workforce Development Board

Board of Education of Jefferson County, Kentucky

By:

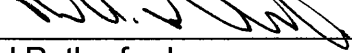
Michael B. Gritton
Executive Director

Dr. Donna Hargens
Superintendent

Date: _____

Date: _____

APPROVED AS TO FORM:
MICHAEL J. O'CONNELL

by 

Paul Rutherford
Assistant Jefferson County Attorney

Date: 4/2/17

| 16-17 Mod #2 | | Metro | Adjustment | Modified |
|--|-----|---------------|----------------|--------------|
| Coordinator | | \$ 17,255.07 | \$0.00 | \$17,255.07 |
| fringe | | \$ 1,035.31 | \$0.00 | \$1,035.31 |
| Career Services Manger | | \$ 12,878.13 | \$0.00 | \$12,878.13 |
| fringe | | \$ 772.70 | \$0.00 | \$772.70 |
| Education Services Manager | | \$ 11,846.91 | \$0.00 | \$11,846.91 |
| fringe | | \$ 710.82 | \$0.00 | \$710.82 |
| Clerk/Testing Center | | \$ 12,002.27 | \$0.00 | \$12,002.27 |
| fringe | | \$ 3,360.64 | \$0.00 | \$3,360.64 |
| Clerk/Intake & Enrollment | | \$ 11,059.92 | \$0.00 | \$11,059.92 |
| fringe | | \$ 3,096.78 | \$0.00 | \$3,096.78 |
| Adult Education Career Developer | | \$ 49,009.69 | \$0.00 | \$49,009.69 |
| fringe | | \$ 2,940.59 | \$0.00 | \$2,940.59 |
| Adult Education Career Developer /Trainer | | \$ 6,569.17 | \$0.00 | \$6,569.17 |
| fringe | | \$ 394.16 | \$0.00 | \$394.16 |
| Career Development Assistant | | \$ 3,594.99 | -\$3,281.00 | \$313.99 |
| fringe | 28% | \$ 1,006.61 | -\$918.00 | \$88.61 |
| Adult Education Instructor | | \$ 25,241.72 | \$0.00 | \$25,241.72 |
| fringe | | \$ 1,514.51 | \$0.00 | \$1,514.51 |
| PT Instructor/Career Developer/Trainer | | \$ 38,876.17 | -\$13,099.00 | \$25,777.17 |
| fringe | 6% | \$ 2,332.58 | -\$785.00 | \$1,547.58 |
| PT Instructional Assistant | | \$ 11,531.63 | \$0.00 | \$11,531.63 |
| fringe | | \$ 1,037.86 | \$0.00 | \$1,037.86 |
| Extended Day | | \$ 18,866.20 | \$7,420.00 | \$26,286.20 |
| fringe | 6% | \$ 1,131.97 | \$445.00 | \$1,576.97 |
| Total Program Salaries | | \$ 218,731.87 | (\$8,960.00) | \$209,771.87 |
| Total Program Fringe | | \$ 19,334.53 | \$ (1,258.00) | \$ 18,076.53 |
| Total Program Salaries & Fringe | | \$ 238,066.40 | \$ (10,218.00) | \$227,848.40 |

| | | | |
|--------------------------------------|---------------|-------------|---------------|
| Travel (Local) | \$ 210.00 | | \$210.00 |
| Travel (Out-of-Town) | \$ 30.00 | | \$30.00 |
| Staff Development | \$ - | \$4,500.00 | \$4,500.00 |
| Dues/Subscriptions | \$ 45.00 | | \$45.00 |
| Computer Software | \$ - | | \$0.00 |
| Furniture & Other Approved Equipment | \$ - | | \$0.00 |
| Office Supplies, Printing, & Copying | \$ 1,950.00 | | \$1,950.00 |
| Postage/Courier Service | \$ - | | \$0.00 |
| Outreach/Recruitment | \$ - | | \$0.00 |
| Transportation: TARC Passes | \$ 5,900.00 | | \$5,900.00 |
| Educational Materials | \$ 3,420.00 | | \$3,420.00 |
| Participant Expenses(food) | \$ 6,640.00 | \$1,000.00 | \$7,640.00 |
| Unforseen Miscellaneous | \$ - | | \$0.00 |
| Youth Development Activities | \$ - | \$3,938.00 | \$3,938.00 |
| Total Operational Costs | \$ 18,195.00 | \$9,438.00 | \$27,633.00 |
| Total Funds Requested | \$ 256,261.40 | \$ (780.00) | \$ 255,481.40 |

| | | | |
|----------------------------------|--|--|-----------|
| To be returned/held by KW | | | -\$780.00 |
| Incentives/ Furniture? | | | |