

**The Greater Louisville Workforce Development Board**

**Contract No.: 211-400-17**

**Funding Source: Workforce Innovation and Opportunity Act**

**Contractor: Jefferson County Adult & Continuing Education**

**Modification Number 02**

**THIS MODIFICATION**, made and entered into as of this 24<sup>th</sup> day of May, 2017, by and between the Greater Louisville Workforce Development Board, Inc. d/b/a/ KentuckianaWorks, 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), as the Administrative Entity for the Greater Louisville Workforce Development Board and the Board of Education of Jefferson County Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232 ("the Contractor").

**WITNESSETH:**

Modification to Previous Agreement :

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Board and the Contractor in Contract No. 211-400-17.

The purpose of this modification is to make the following adjustments:

1. Reallocate budget line items from salary, fringe and participant expenses to staff development and youth development activities as outlined in the attached budget.

Note that these changes result in a reduction of \$16,156.00 to the original, approved budget of \$670,735.46. The revised budget is now \$654,579.46.

2. Add the following definition of Youth Development Activities to the budget categories:

**Youth Development Activities** –This line item is used to cover costs associated with field trips for college/career exploration (such as transportation, meals, admission/registration fees) as well as leadership development activities.

**APPROVED AND CERTIFIED:** To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and the Workforce Development Board of Greater Louisville, Inc., as contained in the Greater Louisville Workforce Development Area's Workforce Investment Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS The Agreement of the parties hereto and attested by their signature affixed hereon.

The Board

The Contractor

Greater Louisville  
Workforce Development Board

Board of Education of Jefferson County, Kentucky

By:

\_\_\_\_\_  
Michael B. Gritton  
Executive Director

\_\_\_\_\_  
Dr. Donna Hargens  
Superintendent

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**  
MICHAEL J. O'CONNELL

by \_\_\_\_\_  
Paul Rutherford  
Assistant Jefferson County Attorney

Date: 4/13/17\_\_\_\_\_



JCPS Contract 211-400-17 Mod #02	WIOA current	Adjustment	Modified
Coordinator	\$ 40,261.81	\$0.00	\$ 40,261.81
fringe	\$ 14,896.88	\$0.00	\$ 14,896.88
Career Services Manger	\$ 30,048.96	\$0.00	\$ 30,048.96
fringe	\$ 11,118.12	\$0.00	\$ 11,118.12
Education Services Manager	\$ 27,642.77	\$0.00	\$ 27,642.77
fringe	\$ 10,227.83	\$0.00	\$ 10,227.83
Clerk/Testing Center	\$ 28,005.29	\$0.00	\$ 28,005.29
fringe	\$ 15,122.84	\$0.00	\$ 15,122.84
Clerk/Intake & Enrollment	\$ 25,806.46	\$0.00	\$ 25,806.46
fringe	\$ 13,935.49	\$0.00	\$ 13,935.49
Adult Education Career Developer	\$ 114,355.91	\$0.00	\$ 114,355.91
fringe	\$ 42,311.69	\$0.00	\$ 42,311.69
Adult Education Career Developer /Trainer	\$ 16,062.89	\$0.00	\$ 16,062.89
fringe	\$ 5,943.28	\$0.00	\$ 5,943.28
Career Development Assistant	\$ 8,388.32	-\$3,500.00	\$ 4,888.32
fringe 54%	\$ 4,529.70	-\$1,890.00	\$ 2,639.70
Adult Education Instructor	\$ 58,897.34	\$0.00	\$ 58,897.34
fringe	\$ 21,792.03	\$0.00	\$ 21,792.03
PT Instructor/Career Developer/Trainer	\$ 91,336.58	-\$7,106.00	\$ 84,230.58
fringe 20%	\$ 18,267.50	-\$1,421.00	\$ 16,846.50
PT Instructional Assistant	\$ 26,907.12	\$698.00	\$ 27,605.12
fringe	\$	\$63.00	\$



9%	2,421.65		2,484.65
	\$		\$
Extended Day	-	\$0.00	-
	\$		\$
fringe	-	\$0.00	-
<b>Total Program Salaries</b>	\$ 467,713.45	\$ (9,908.00)	\$ 457,805.45
<b>Total Program Fringe</b>	\$ 160,567.01	\$ (3,248.00)	\$ 157,319.01
<b>Total Program Salaries &amp; Fringe</b>	\$ 628,280.46	\$ (13,156.00)	\$ 615,124.46

	\$		\$
Travel (Local)	490.00		490.00
	\$		\$
Travel (Out-of-Town)	70.00		70.00
	\$		\$
Staff Development	-	\$4,000.00	4,000.00
	\$		\$
Dues/Subscriptions	105.00		105.00
	\$		\$
Computer Software	-		-
	\$		\$
Furniture & Other Approved Equipment	-		-
	\$		\$
Office Supplies, Printing, & Copying	4,550.00		4,550.00
	\$		\$
Postage/Courier Service	-		-
	\$		\$
Outreach/Recruitment	-		-
	\$		\$
Transportation: TARC Passes	10,000.00		10,000.00
	\$		\$
Educational Materials	7,980.00		7,980.00
	\$		\$
Participant Expenses(food)	19,260.00	-\$9,000.00	10,260.00
	\$		\$
Unforseen Miscellaneous	-		-
	\$		\$
Youth Development Activities	-	\$2,000.00	2,000.00
<b>Total Operational Costs</b>	\$ 42,455.00	-\$3,000.00	\$ 39,455.00
<b>Total Funds Requested</b>	\$ 670,735.46	\$ (16,156.00)	\$ 654,579.46

<b>To be returned/held by KW</b>		-\$16,156.00	
<b>Incentives/ Furniture?</b>			