

PROJECT IDENTIFICATION		Initial: _____	Revised: <u>xx</u>	Emergency: _____
District Name: <u>Jefferson</u>	District Code: <u>275</u>	Facility Name: <u>Academy @ Shawnee</u>	School Code: <u>590</u>	
Grade Level Served: <u>6 - 12</u>	Current Student Capacity: <u>1664</u>	District Facilities Plan Date: _____		
Project Name: <u>Academy @ Shawnee Partial Roof Replacement</u>		Building ID Number: _____		
Project Site: <u>4001 Herman Street</u>		<u>Louisville</u>		
Physical Address: _____		City: _____		
Construction Delivery Method: <input checked="" type="checkbox"/> General Contractor		<input type="checkbox"/> Construction Mgr. <input type="checkbox"/> Guaranteed Energy Savings Contract		
District's Procurement Standard: <input checked="" type="checkbox"/> Model Procurement (KRS 45A)		<input type="checkbox"/> Bid Law (KRS 424.260)		

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☐ 3. Major Renovation (Describe) _____
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☒ 6. Minor Project (Describe) Partial Roof Replacement of 390 Squares
- ☐ 7. Site (Complete the Following)
 - a. New Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
 - c. Location _____
 - d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category: 2c/13
- 2. Discretionary Item Number: _____
- 3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project. This project will consist of the partial roof replacement of 390 squares on sections 1, 7, 19 and 20.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

II PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Cost:

1. Total Construction Cost	459,711
2. Architect/Engineer Fee	32,670
3. Construction Manager Fee	
4. Bond Discount	10,638
5. Fiscal Agent Fee	3,243
6. Construction Contingencies	22,986
7. Site Acquisition	
8. Equipment/Furnishings	
9. Equipment/Computers	
10. Technology Network System (KETS)	
11. Other* Reimbursables	2,632
12. Other*	
13. Other*	
14. Other*	
Total Project Cost	531,880

*Define

B. Funds Available:

1. SFCC Cash Requirement	
2. SFCC Bond Requirement	
3. SFCC Bond Sale	
4. Local FSPK Bond Sale	531,880
5. Local General Fund Bond Sale	
6. Cash – General Fund	
7. Cash – Capital Outlay	
8. Cash – Building Fund	
9. Cash – Investment Earnings	
10. KETS	
11. KYTC Reimbursement	
12. Other*	
13. Other*	
14. Other*	
Total Funds Available	531,880

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent _____ Date _____
 _____ Finance Officer _____ Date _____
 _____ Chairman _____ Date _____

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE – District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE – District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments:

Branch Manager, KDE – District Facilities Branch

Date _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval: based upon information provided to this office in support of projected cost.

Comments: _____

KDE – District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the condition outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE – District Support

Date: _____

PROJECT IDENTIFICATION Initial: _____ Revised: xx Emergency: _____

District Name: Jefferson District Code: 275 Facility Name: Atkinson Academy School Code: 185

Grade Level Served: K - 5 Current Student Capacity: 582 District Facilities Plan Date: _____

Project Name: Atkinson Academy Partial Roof Replacment Building ID Number: _____

Project Site 2811 Duncan Street Louisville
Physical Address: Street City

Construction Delivery Method: ☒ General Contractor ☐ Construction Mgr. ☐ Guaranteed Energy Savings Contract

District's Procurement Standard: ☒ Model Procurement (KRS 45A) ☐ Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☐ 3. Major Renovation (Describe) _____
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☒ 6. Minor Project (Describe) New Metal Roof and Insulation
- ☐ 7. Site (Complete the Following)
- a. New Site Acquisition _____ Expansion _____ Number of Acres _____
- b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
- c. Location _____
- d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 2c/5
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project. This project will consist of providing 477 squares of new metal roof and insulation over the existing deteriorated metal roof.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

BG # 17-036

PROJECT IDENTIFICATION		Initial: _____	Revised: <u>xx</u>	Emergency: _____
District Name: <u>Jefferson</u>	District Code: <u>275</u>	Facility Name: <u>Byck Elementary School</u>	School Code: <u>243</u>	
Grade Level Served: <u>K - 5</u>	Current Student Capacity: <u>525</u>	District Facilities Plan Date: _____		
Project Name: <u>Byck Elementary School Partial Roof Replacement</u>		Building ID Number: _____		
Project Site <u>2328 Cedar Street</u>		<u>Louisville</u>		
Physical Address: _____		City _____		
Construction Delivery Method: <input checked="" type="checkbox"/> General Contractor		<input type="checkbox"/> Construction Mgr. <input type="checkbox"/> Guaranteed Energy Savings Contract		
District's Procurement Standard: <input checked="" type="checkbox"/> Model Procurement (KRS 45A)		<input type="checkbox"/> Bid Law (KRS 424.260)		

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☐ 3. Major Renovation (Describe) _____
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☒ 6. Minor Project (Describe) Partial Roof Replacement on Cafeteria and Library
- ☐ 7. Site (Complete the Following)
- a. New Site Acquisition _____ Expansion _____ Number of Acres _____
- b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
- c. Location _____
- d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1c/17
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

- C. Provide a complete narrative of the proposed project. This project will consist of a partial roof replacement of 113 squares on the cafeteria and library.
- _____
- _____
- _____
- _____
- D. Proposed work related to the project but excluded from the scope of this BG1: _____
- _____
- _____

SCHOOL DISTRICT: JEFFERSON COUNTY Initial: _____ Revised xx BG# 17-034
PARTIAL ROOF REPLACEMENT
BYCK ES

II PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Cost:

1. Total Construction Cost	<u>176,625</u>
2. Architect/Engineer Fee	<u>15,707</u>
3. Construction Manager Fee	<u> </u>
4. Bond Discount	<u>4,271</u>
5. Fiscal Agent Fee	<u>1,302</u>
6. Construction Contingencies	<u>9,000</u>
7. Site Acquisition	<u> </u>
8. Equipment/Furnishings	<u> </u>
9. Equipment/Computers	<u> </u>
10. Technology Network System (KETS)	<u> </u>
11. Other* Reimbursables	<u>3,294</u>
12. Other* Asbestos Abatement	<u>3,375</u>
13. Other*	<u> </u>
14. Other*	<u> </u>
Total Project Cost	<u>213,574</u>

*Define

B. Funds Available:

1. SFCC Cash Requirement	<u> </u>
2. SFCC Bond Requirement	<u> </u>
3. SFCC Bond Sale	<u> </u>
4. Local FSPK Bond Sale	<u>213,574</u>
5. Local General Fund Bond Sale	<u> </u>
6. Cash – General Fund	<u> </u>
7. Cash – Capital Outlay	<u> </u>
8. Cash – Building Fund	<u> </u>
9. Cash – Investment Earnings	<u> </u>
10. KETS	<u> </u>
11. KYTC Reimbursement	<u> </u>
12. Other*	<u> </u>
13. Other*	<u> </u>
14. Other*	<u> </u>
Total Funds Available	<u>213,574</u>

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE – District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE – District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

_____ Date

Branch Manager, KDE – District Facilities Branch

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:
Tentative financial approval: based upon information provided to this office in support of projected cost.

Comments: _____

KDE – District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:
This building project application is hereby approved according to the condition outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE – District Support

Date: _____

PROJECT IDENTIFICATION		Initial: _____	Revised: <u>xx</u>	Emergency: _____
District Name: <u>Jefferson</u>	District Code: <u>275</u>	Facility Name: <u>Central High School Magnet Career Academy</u>	School Code: <u>179</u>	
Grade Level Served: <u>9 - 12</u>	Current Student Capacity: <u>1552</u>	District Facilities Plan Date: _____		
Project Name: <u>Central High School Magnet Career Academy Partial Roof Replacement</u>		Building ID Number: _____		
Project Site <u>1130 W. Chestnut Street</u>		<u>Louisville</u>		
Physical Address: _____		City _____		
Construction Delivery Method: <input checked="" type="checkbox"/> General Contractor		<input type="checkbox"/> Construction Mgr. <input type="checkbox"/> Guaranteed Energy Savings Contract		
District's Procurement Standard: <input checked="" type="checkbox"/> Model Procurement (KRS 45A)		<input type="checkbox"/> Bid Law (KRS 424.260)		

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☐ 3. Major Renovation (Describe) _____
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☒ 6. Minor Project (Describe) Partial Roof Replacement of 334 Squares
- ☐ 7. Site (Complete the Following)
 - a. New Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
 - c. Location _____
 - d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category: 2c/16
- 2. Discretionary Item Number: _____
- 3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project. This project will consist of the partial roof replacement of 334 squares on Sections 1, 5, and 7.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

II PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Cost:

1. Total Construction Cost	469,808
2. Architect/Engineer Fee	33,367
3. Construction Manager Fee	
4. Bond Discount	10,864
5. Fiscal Agent Fee	3,312
6. Construction Contingencies	23,490
7. Site Acquisition	
8. Equipment/Furnishings	
9. Equipment/Computers	
10. Technology Network System (KETS)	
11. Other* Reimbursables	2,335
12. Other*	
13. Other*	
14. Other*	
Total Project Cost	543,176

*Define

B. Funds Available:

1. SFCC Cash Requirement	
2. SFCC Bond Requirement	
3. SFCC Bond Sale	
4. Local FSPK Bond Sale	543,176
5. Local General Fund Bond Sale	
6. Cash – General Fund	
7. Cash – Capital Outlay	
8. Cash – Building Fund	
9. Cash – Investment Earnings	
10. KETS	
11. KYTC Reimbursement	
12. Other*	
13. Other*	
14. Other*	
Total Funds Available	543,176

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent _____ Date
 _____ Finance Officer _____ Date
 _____ Chairman _____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE – District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE – District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE – District Facilities Branch

Date _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval: based upon information provided to this office in support of projected cost.

Comments: _____

KDE – District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the condition outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE – District Support

Date: _____

PROJECT IDENTIFICATION		Initial: _____	Revised: <u>xx</u>	Emergency: _____
District Name: <u>Jefferson</u>	District Code: <u>275</u>	Facility Name: <u>Fairdale High School</u>	School Code: <u>57</u>	
Grade Level Served: <u>9 - 12</u>	Current Student Capacity: <u>1925</u>	District Facilities Plan Date: _____		
Project Name: <u>Fairdale High School Chiller Replacement</u>		Building ID Number: _____		
Project Site <u>1001 Fairdale Road</u>		<u>Louisville</u>		
Physical Address: _____		Street City		
Construction Delivery Method: <input checked="" type="checkbox"/> General Contractor		<input type="checkbox"/> Construction Mgr. <input type="checkbox"/> Guaranteed Energy Savings Contract		
District's Procurement Standard: <input checked="" type="checkbox"/> Model Procurement (KRS 45A)		<input type="checkbox"/> Bid Law (KRS 424.260)		

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☒ 3. Major Renovation (Describe) Chiller Replacement
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☐ 6. Minor Project (Describe) _____
- ☐ 7. Site (Complete the Following)
 - a. New Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
 - c. Location _____
 - d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category: 2c/17
- 2. Discretionary Item Number: _____
- 3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project. This project will replace the old chiller.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

II PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Cost:

1. Total Construction Cost		325,000
2. Architect/Engineer Fee		29,169
3. Construction Manager Fee		
4. Bond Discount		7,639
5. Fiscal Agent Fee		2,329
6. Construction Contingencies		16,250
7. Site Acquisition		
8. Equipment/Furnishings		
9. Equipment/Computers		
10. Technology Network System (KETS)		
11. Other* Reimbursables		1,581
12. Other*		
13. Other*		
14. Other*		
Total Project Cost		381,968

*Define

B. Funds Available:

1. SFCC Cash Requirement	_____
2. SFCC Bond Requirement	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	381,968
5. Local General Fund Bond Sale	_____
6. Cash – General Fund	_____
7. Cash – Capital Outlay	_____
8. Cash – Building Fund	_____
9. Cash – Investment Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other* _____	_____
13. Other* _____	_____
14. Other* _____	_____
Total Funds Available	381,968

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent _____ Date

_____ Finance Officer _____ Date

_____ Chairman _____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE – District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE – District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments:

Branch Manager, KDE – District Facilities Branch

Date _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval: based upon information provided to this office in support of projected cost.

Comments: _____

KDE – District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the condition outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE – District Support

Date: _____

PROJECT IDENTIFICATION Initial: _____ Revised: xx Emergency: _____

District Name: Jefferson District Code: 275 Facility Name: Kenwood Elementary School School Code: 059

Grade Level Served: K - 5 Current Student Capacity: 520 District Facilities Plan Date: _____

Project Name: Phase I HVAC Renovation Building ID Number: _____

Project Site 7420 Justan Avenue Louisville
Physical Address: Street City

Construction Delivery Method: ☒ General Contractor ☐ Construction Mgr. ☐ Guaranteed Energy Savings Contract

District's Procurement Standard: ☒ Model Procurement (KRS 45A) ☐ Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☒ 3. Major Renovation (Describe) Complete Phase I HVAC renovation, electrical upgrade, roof and window replacement.
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☐ 6. Minor Project (Describe) _____
- ☐ 7. Site (Complete the Following)
- a. New Site Acquisition _____ Expansion _____ Number of Acres _____
- b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
- c. Location _____
- d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1c/11
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project.

This project will replace the entire HVAC system, electrical switchgear, security, fire alarm, ceilings and lights.
Exterior windows will be replaced and a metal roof will be installed. Minor office renovations may occur.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

BG # 17-001

PROJECT IDENTIFICATION		Initial: _____	Revised: <u>xx</u>	Emergency: _____
District Name: <u>Jefferson</u>	District Code: <u>275</u>	Facility Name: <u>Medora Elementary School</u>	School Code: <u>022</u>	
Grade Level Served: <u>K - 5</u>	Current Student Capacity: <u>425</u>	District Facilities Plan Date: _____		
Project Name: <u>Phase I HVAC Renovation</u>		Building ID Number: _____		
Project Site <u>11801 Deering Road</u>		<u>Louisville</u>		
Physical Address: _____		Street City		
Construction Delivery Method: <input checked="" type="checkbox"/> General Contractor		<input type="checkbox"/> Construction Mgr. <input type="checkbox"/> Guaranteed Energy Savings Contract		
District's Procurement Standard: <input checked="" type="checkbox"/> Model Procurement (KRS 45A)		<input type="checkbox"/> Bid Law (KRS 424.260)		

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☒ 3. Major Renovation (Describe) Complete Phase I HVAC renovation, electrical upgrade, roof and window replacement.
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☐ 6. Minor Project (Describe) _____
- ☐ 7. Site (Complete the Following)
 - a. New Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
 - c. Location _____
 - d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category: 1c/11
- 2. Discretionary Item Number: _____
- 3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project.

This project will replace the entire HVAC system, electrical switchgear, security, fire alarm, ceilings and lights. Exterior windows will be replaced. A metal roof will be installed, the Media Center will be enlarged and minor office renovations may occur.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

SCHOOL DISTRICT: JEFFERSON COUNTY Initial: _____ Revised xx BG# 17-002
PHASE I HVAC RENOVATION
MEDORA ES

II PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Cost:

1. Total Construction Cost	<u>6,791,050</u>
2. Architect/Engineer Fee	<u>434,832</u>
3. Construction Manager Fee	<u> </u>
4. Bond Discount	<u>160,427</u>
5. Fiscal Agent Fee	<u>48,907</u>
6. Construction Contingencies	<u>341,250</u>
7. Site Acquisition	<u> </u>
8. Equipment/Furnishings	<u>50,000</u>
9. Equipment/Computers	<u> </u>
10. Technology Network System (KETS)	<u> </u>
11. Other* <u>Surveys/Testing/Monitoring/Utilities</u>	<u>60,918</u>
12. Other* <u>OFCI Intercom/Security</u>	<u>25,000</u>
13. Other* <u>Asbestos Abatement</u>	<u>33,950</u>
14. Other* <u>Moving</u>	<u>75,000</u>
Total Project Cost	<u>8,021,334</u>

*Define

B. Funds Available:

1. SFCC Cash Requirement	<u> </u>
2. SFCC Bond Requirement	<u> </u>
3. SFCC Bond Sale	<u> </u>
4. Local FSPK Bond Sale	<u>8,021,334</u>
5. Local General Fund Bond Sale	<u> </u>
6. Cash – General Fund	<u> </u>
7. Cash – Capital Outlay	<u> </u>
8. Cash – Building Fund	<u> </u>
9. Cash – Investment Earnings	<u> </u>
10. KETS	<u> </u>
11. KYTC Reimbursement	<u> </u>
12. Other* <u> </u>	<u> </u>
13. Other* <u> </u>	<u> </u>
14. Other* <u> </u>	<u> </u>
Total Funds Available	<u>8,021,334</u>

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE – District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE – District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

_____ Date

Branch Manager, KDE – District Facilities Branch

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval: based upon information provided to this office in support of projected cost.

Comments: _____

KDE – District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the condition outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE – District Support

Date: _____

PROJECT IDENTIFICATION		Initial: _____	Revised: <u>XX</u>	Emergency: _____
District Name: <u>Jefferson</u>	District Code: <u>275</u>	Facility Name: <u>Pleasure Ridge Park High School</u>	School Code: <u>075</u>	
Grade Level Served: <u>9 -12</u>	Current Student Capacity: <u>2341</u>	District Facilities Plan Date: _____		
Project Name: <u>Phase I HVAC Renovation</u>		Building ID Number: _____		
Project Site <u>5901 Greenwood Road</u>		<u>Louisville</u>		
Physical Address: _____		Street City		
Construction Delivery Method: <input checked="" type="checkbox"/> General Contractor		<input type="checkbox"/> Construction Mgr. <input type="checkbox"/> Guaranteed Energy Savings Contract		
District's Procurement Standard: <input checked="" type="checkbox"/> Model Procurement (KRS 45A)		<input type="checkbox"/> Bid Law (KRS 424.260)		

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☒ 3. Major Renovation (Describe) Complete Phase I HVAC renovation, electrical upgrade and window replacement
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☐ 6. Minor Project (Describe) _____
- ☐ 7. Site (Complete the Following)
- a. New Site Acquisition _____ Expansion _____ Number of Acres _____
- b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
- c. Location _____
- d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 2c/9
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project.

The scope of the project shall include but not be limited to the complete replacement of the HVAC system, new sprinkler system, security system, switchgear, sound, fire alarm system, window replacement, ceiling, lights, various locations for hazardous material abatement, creation of a secure entrance, administrative area modifications and renovation of various finishes may also occur.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

SCHOOL DISTRICT: JEFFERSON COUNTY Initial: _____ Revised xx BG# 17-003
PHASE I HVAC RENOVATION
PRP HS

II PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Cost:

1. Total Construction Cost	<u>15,815,000</u>
2. Architect/Engineer Fee	<u>1,014,853</u>
3. Construction Manager Fee	<u> </u>
4. Bond Discount	<u>369,749</u>
5. Fiscal Agent Fee	<u>112,720</u>
6. Construction Contingencies	<u>798,150</u>
7. Site Acquisition	<u> </u>
8. Equipment/Furnishings	<u>70,000</u>
9. Equipment/Computers	<u> </u>
10. Technology Network System (KETS)	<u> </u>
11. Other* <u>Surveys/Testing/Monitoring/Utilities</u>	<u>48,998</u>
12. Other* <u>OFCI Intercom/Security</u>	<u>25,000</u>
13. Other* <u>Asbestos Abatement</u>	<u>148,000</u>
14. Other* <u>Moving</u>	<u>85,000</u>
Total Project Cost	<u>18,487,470</u>

*Define

B. Funds Available:

1. SFCC Cash Requirement	<u> </u>
2. SFCC Bond Requirement	<u> </u>
3. SFCC Bond Sale	<u> </u>
4. Local FSPK Bond Sale	<u>18,487,470</u>
5. Local General Fund Bond Sale	<u> </u>
6. Cash – General Fund	<u> </u>
7. Cash – Capital Outlay	<u> </u>
8. Cash – Building Fund	<u> </u>
9. Cash – Investment Earnings	<u> </u>
10. KETS	<u> </u>
11. KYTC Reimbursement	<u> </u>
12. Other* <u> </u>	<u> </u>
13. Other* <u> </u>	<u> </u>
14. Other* <u> </u>	<u> </u>
Total Funds Available	<u>18,487,470</u>

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE – District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE – District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

_____ Date

Branch Manager, KDE – District Facilities Branch

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:
Tentative financial approval: based upon information provided to this office in support of projected cost.

Comments: _____

KDE – District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:
This building project application is hereby approved according to the condition outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE – District Support

Date: _____

PROJECT IDENTIFICATION Initial: _____ Revised: xx Emergency: _____

District Name: Jefferson District Code: 275 Facility Name: Seneca High School School Code: 73

Grade Level Served: 9 - 12 Current Student Capacity: 1757 District Facilities Plan Date: _____

Project Name: Seneca High School Partial Roof Replacement Building ID Number: _____

Project Site 3510 Goldsmith Lane Louisville
Physical Address: Street City

Construction Delivery Method: ☒ General Contractor ☐ Construction Mgr. ☐ Guaranteed Energy Savings Contract

District's Procurement Standard: ☒ Model Procurement (KRS 45A) ☐ Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☐ 3. Major Renovation (Describe) _____
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☒ 6. Minor Project (Describe) Partial Roof Replacement of Sections 10A and 10B
- ☐ 7. Site (Complete the Following)
- a. New Site Acquisition _____ Expansion _____ Number of Acres _____
- b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
- c. Location _____
- d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1c/24
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project. This project will consist of a partial roof replacement of 265 squares at Sections 10A and 10B.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

SCHOOL DISTRICT: JEFFERSON COUNTY Initial: _____ Revised xx BG# 17-029
PARTIAL ROOF REPLACEMENT
SENECA HS

II PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Cost:

1. Total Construction Cost	<u>389,633</u>
2. Architect/Engineer Fee	<u>29,454</u>
3. Construction Manager Fee	<u> </u>
4. Bond Discount	<u>9,097</u>
5. Fiscal Agent Fee	<u>2,773</u>
6. Construction Contingencies	<u>19,587</u>
7. Site Acquisition	<u> </u>
8. Equipment/Furnishings	<u> </u>
9. Equipment/Computers	<u> </u>
10. Technology Network System (KETS)	<u> </u>
11. Other* Reimbursables	<u>2,211</u>
12. Other* Asbestos Abatement	<u>2,116</u>
13. Other*	<u> </u>
14. Other*	<u> </u>
Total Project Cost	<u>454,871</u>

*Define

B. Funds Available:

1. SFCC Cash Requirement	<u> </u>
2. SFCC Bond Requirement	<u> </u>
3. SFCC Bond Sale	<u> </u>
4. Local FSPK Bond Sale	<u>454,871</u>
5. Local General Fund Bond Sale	<u> </u>
6. Cash – General Fund	<u> </u>
7. Cash – Capital Outlay	<u> </u>
8. Cash – Building Fund	<u> </u>
9. Cash – Investment Earnings	<u> </u>
10. KETS	<u> </u>
11. KYTC Reimbursement	<u> </u>
12. Other*	<u> </u>
13. Other*	<u> </u>
14. Other*	<u> </u>
Total Funds Available	<u>454,871</u>

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE – District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE – District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE – District Facilities Branch

_____ Date

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:
Tentative financial approval: based upon information provided to this office in support of projected cost.

Comments: _____

KDE – District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the condition outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE – District Support

Date: _____

PROJECT IDENTIFICATION		Initial: _____	Revised: <u>xx</u>	Emergency: _____
District Name: <u>Jefferson</u>	District Code: <u>275</u>	Facility Name: <u>Southern High School</u>	School Code: <u>31</u>	
Grade Level Served: <u>9 - 12</u>	Current Student Capacity: <u>2357</u>	District Facilities Plan Date: _____		
Project Name: <u>Southern High School Partial Roof Replacement</u>		Building ID Number: _____		
Project Site <u>8620 Preston Highway</u>		<u>Louisville</u>		
Physical Address: _____		City _____		
Construction Delivery Method: <input checked="" type="checkbox"/> General Contractor		<input type="checkbox"/> Construction Mgr. <input type="checkbox"/> Guaranteed Energy Savings Contract		
District's Procurement Standard: <input checked="" type="checkbox"/> Model Procurement (KRS 45A)		<input type="checkbox"/> Bid Law (KRS 424.260)		

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☐ 3. Major Renovation (Describe) _____
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☒ 6. Minor Project (Describe) Partial Roof Replacement of 125 Squares
- ☐ 7. Site (Complete the Following)
 - a. New Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
 - c. Location _____
 - d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category: 1c/1
- 2. Discretionary Item Number: _____
- 3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project. This project will consist of a partial roof replacement of 125 squares on Sections 14, 15, 16, 17, 20 and 21.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

SCHOOL DISTRICT: JEFFERSON COUNTY Initial: _____ Revised xx BG# 17-030
**PARTIAL ROOF REPLACEMENT
SOUTHERN HS**

II PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Cost:

1. Total Construction Cost	<u>205,000</u>
2. Architect/Engineer Fee	<u>16,775</u>
3. Construction Manager Fee	<u> </u>
4. Bond Discount	<u>4,949</u>
5. Fiscal Agent Fee	<u>1,509</u>
6. Construction Contingencies	<u>10,500</u>
7. Site Acquisition	<u> </u>
8. Equipment/Furnishings	<u> </u>
9. Equipment/Computers	<u> </u>
10. Technology Network System (KETS)	<u> </u>
11. Other* Reimbursables	<u>3,725</u>
12. Other* Asbestos Abatement	<u>5,000</u>
13. Other*	<u> </u>
14. Other*	<u> </u>
Total Project Cost	<u>247,458</u>

*Define

B. Funds Available:

1. SFCC Cash Requirement	<u> </u>
2. SFCC Bond Requirement	<u> </u>
3. SFCC Bond Sale	<u> </u>
4. Local FSPK Bond Sale	<u>247,458</u>
5. Local General Fund Bond Sale	<u> </u>
6. Cash – General Fund	<u> </u>
7. Cash – Capital Outlay	<u> </u>
8. Cash – Building Fund	<u> </u>
9. Cash – Investment Earnings	<u> </u>
10. KETS	<u> </u>
11. KYTC Reimbursement	<u> </u>
12. Other*	<u> </u>
13. Other*	<u> </u>
14. Other*	<u> </u>
Total Funds Available	<u>247,458</u>

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	Superintendent	_____	Date
_____	Finance Officer	_____	Date
_____	Chairman	_____	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE – District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE – District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE – District Facilities Branch

Date

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:
Tentative financial approval: based upon information provided to this office in support of projected cost.

Comments: _____

KDE – District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:
This building project application is hereby approved according to the condition outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE – District Support

Date: _____