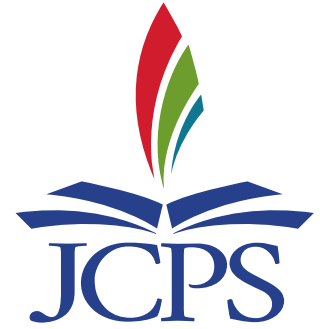


JEFFERSON COUNTY PUBLIC SCHOOLS  
**VISION 2020**

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EXCELLENCE  
With EQUITY

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# ***The Journey***

*Donna M. Hargens, Ed.D.*

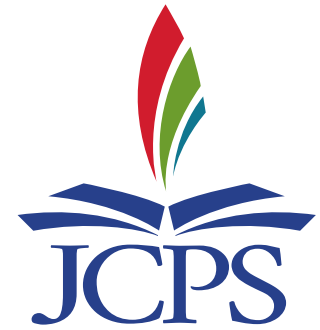
*Superintendent*

*April 25, 2017*

# JEFFERSON COUNTY PUBLIC SCHOOLS

## VISION 2020

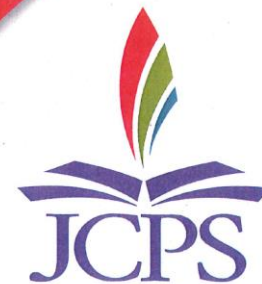
EXCELLENCE  
With EQUITY



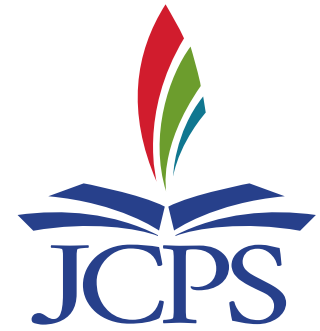
JEFFERSON COUNTY PUBLIC SCHOOLS

## VISION 2020

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With EQUITY

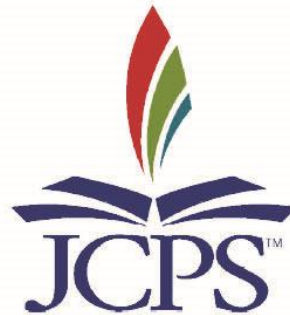
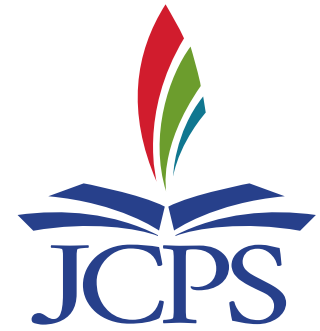


Learning, Growth, and Development  
Increasing Capacity and Improving Culture  
Improving Infrastructure and Integrating Systems



## Vision

*All JCPS students graduate prepared, empowered, and inspired to reach their full potential and contribute as thoughtful, responsible citizens of our diverse, shared world.*

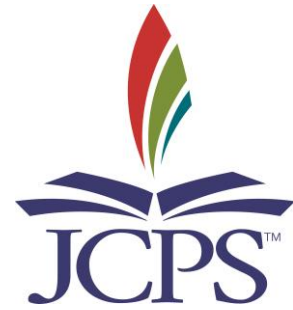


**I SEE**

**Vision 2020**



# Board Data Dashboard



## JCPS At-A-Glance

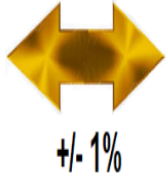
[Slide Show](#)

Through School Day: 153

Through School Date: 04/21/2017

Avg. Daily Attendance Rate YTD

PY:  
93.7%

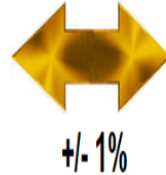


CY:  
93.8%

+/- 1%

Staff Avg. Daily Attendance Rate

PY:  
94.7%



CY:  
94.8%

+/- 1%

Total Behavior Incidents

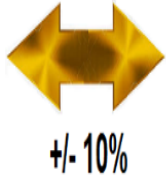
CY: 182,320



PY: 130,436

Total Unexcused Absences YTD

PY:  
494,035



CY:  
520,113

+/- 10%

Staff Capacity

As of 3-10-2017

Positions Filled	6,653	
Minority Filled	1,047	15.7%
Vacant / Efficiency Rate	64	99.0%

Total Suspensions

CY: 18,763



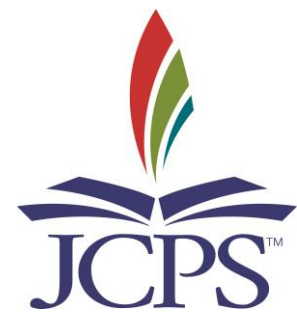
PY: 16,717

[Click Here to View More Attendance Statistics](#)

[Click Here to View More Staffing Statistics](#)

[Click Here to View More Behavior Statistics](#)

# Student Attendance



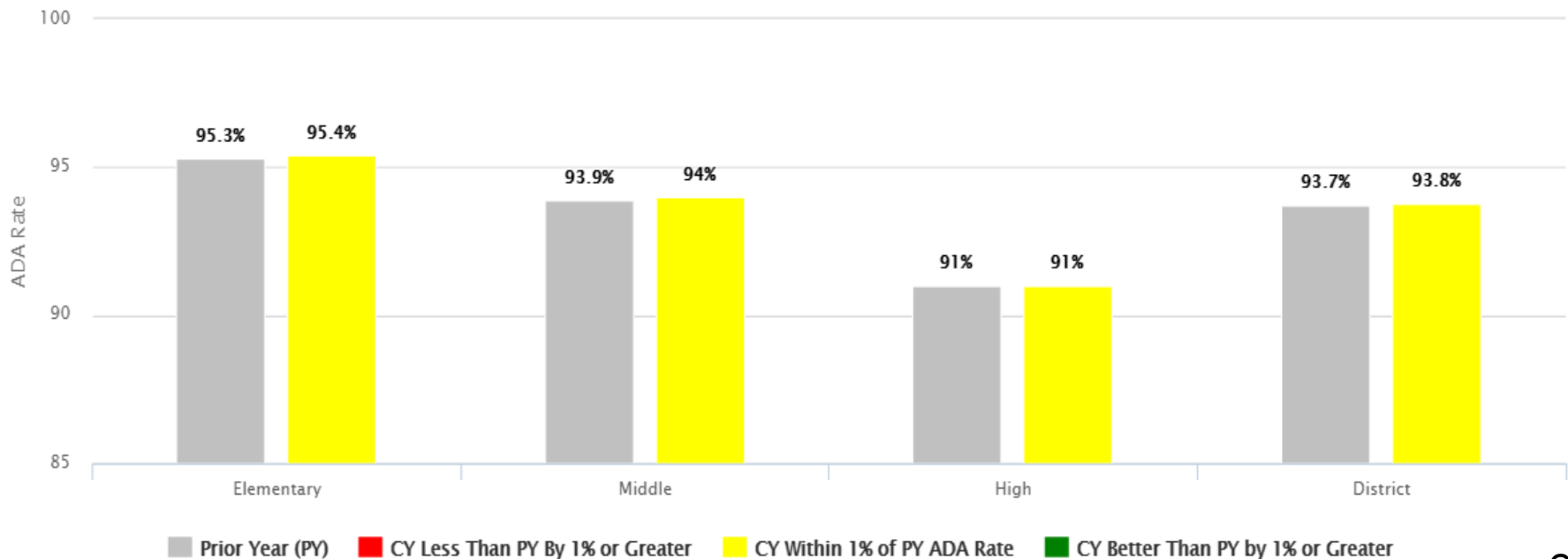
## JCPS At-A-Glance

Through 153 School Days (04/21/2017)

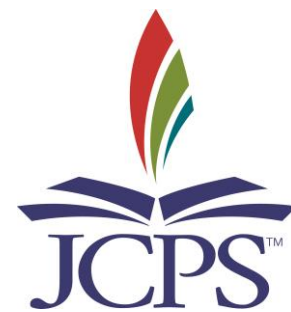


### Student Average Daily Attendance Rates

Average Daily Attendance Rate YTD



# Staff Attendance



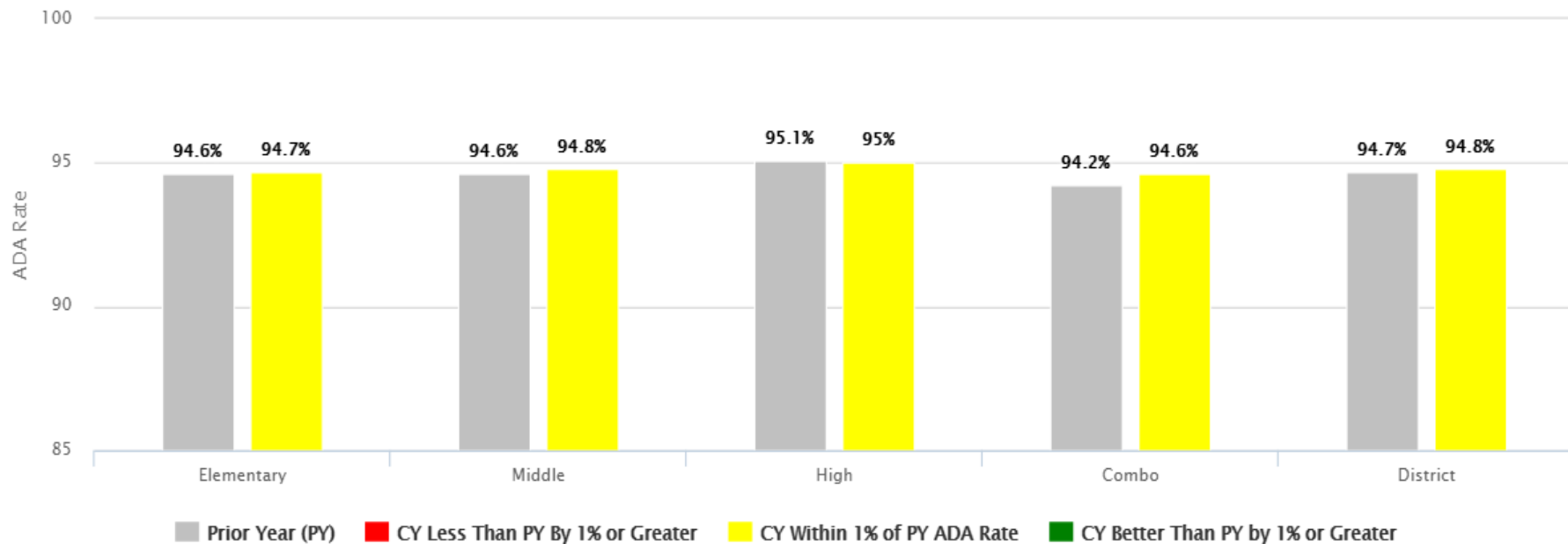
## JCPS At-A-Glance

Through 153 School Days (04/21/2017)

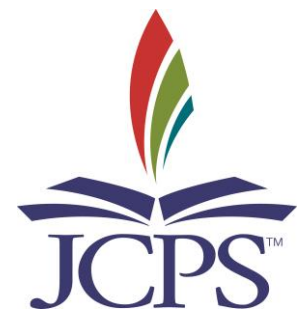


### Staff Average Daily Attendance Rate

Staff Average Daily Attendance Rate YTD



# Student Behavior



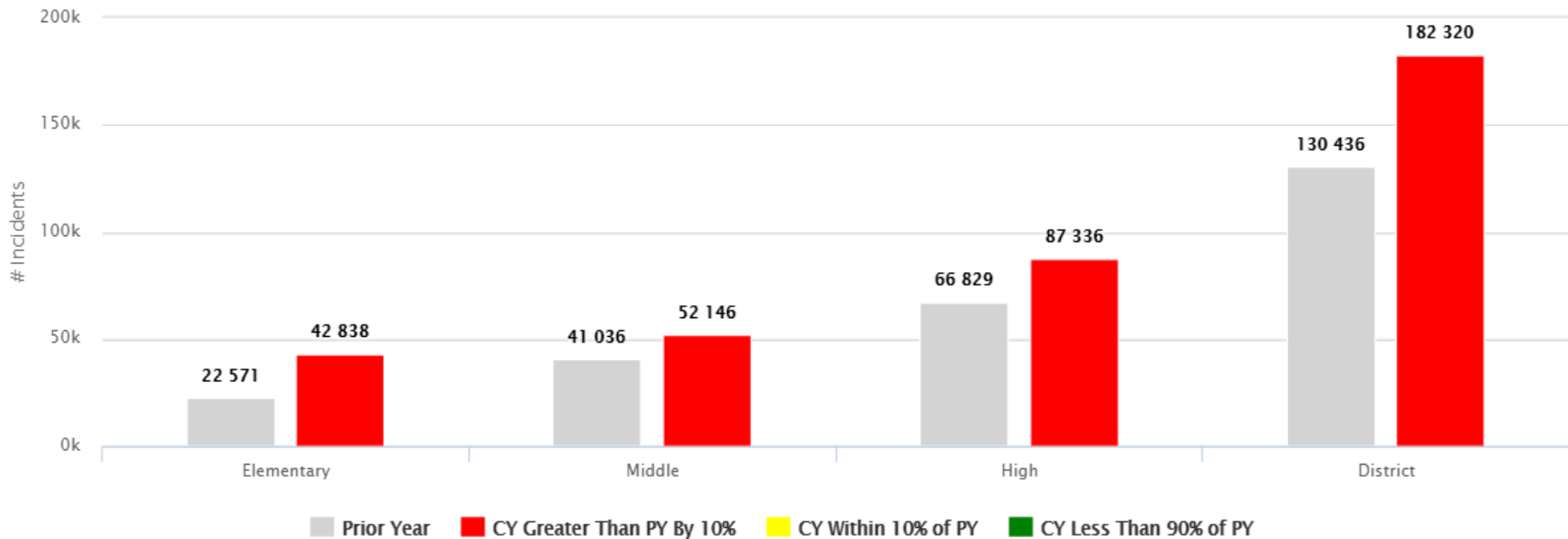
## JCPS At-A-Glance

Through 153 School Days (04/21/2017)



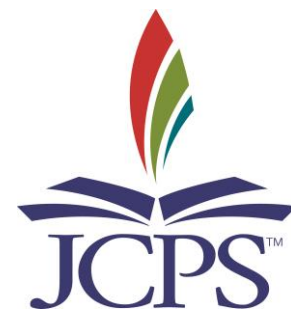
### Total Behavior Occurrences

All Students Involved in All Behavior Events





# Student Behavior



- Failure to respond is one of the top events for all levels
- Student Conference is one of the top resolutions for all levels

	Top 3 Events	Top 3 Resolutions
Elementary	Failure to respond Fighting Intentional Throwing	Student Conference Phone Call Positive Action Center
Middle	Failure to respond Fighting Horseplay	Student Conference ISAP Partial Day Out of School Suspension
High	Unexcused tardiness Failure to respond Nonattendance to class	ISAP Partial Day Student Conference Detention



Key Findings

- 71,577 links were made across 146 Jcps schools/sites through the 8<sup>th</sup> Pupil Month.
- 24,706 students have been linked with a resource to help meet a need.
- 8,137 (33%) of students had 2 or more needs linked with a resource.

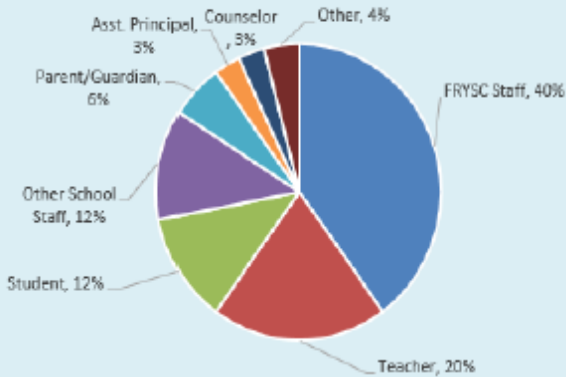
Cumulative Number of Students Served and Links Made

Through Pupil Month 8

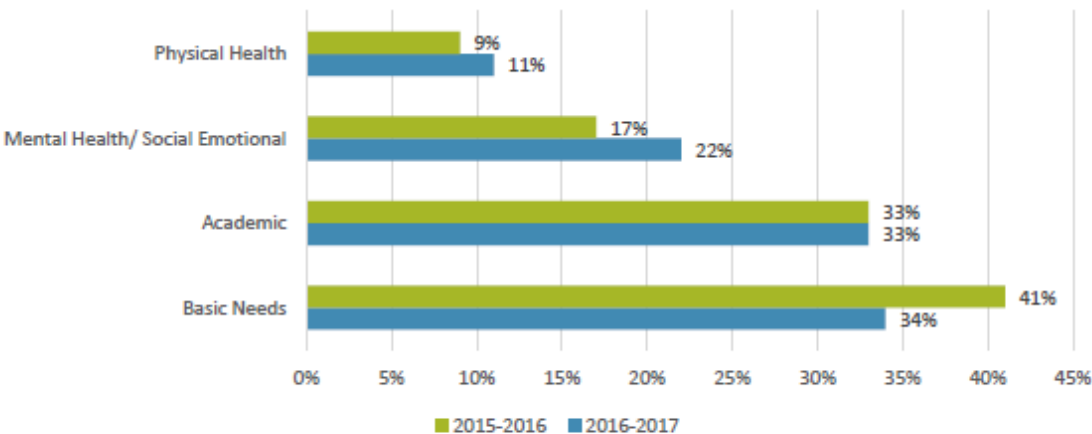
24,706 Students were linked with a resource

71,577 Links were made

Who is making the referrals?



Types of Links: This Year vs. Last Year

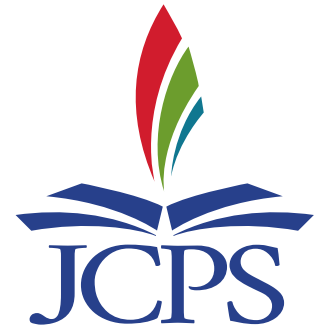


*Note: Mental Health and Physical Health Needs have increased this year compared to last year.*



# JEFFERSON COUNTY PUBLIC SCHOOLS

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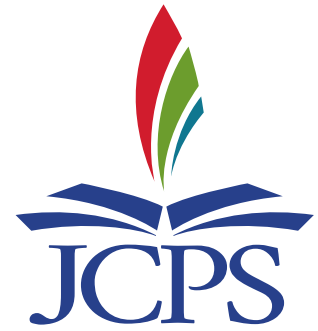
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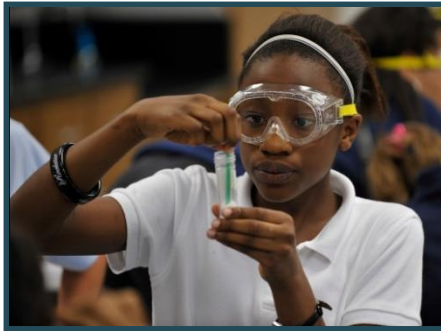
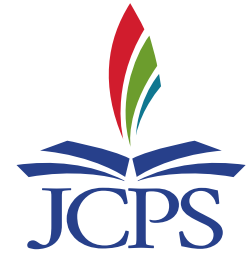
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# JEFFERSON COUNTY PUBLIC SCHOOLS

## VISION 2020



*We can provide SUCCESS for every student!*