

**BOONE COUNTY SCHOOL DISTRICT  
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

| MONTH            | PROPERTY TAXES |               |               |               |
|------------------|----------------|---------------|---------------|---------------|
|                  | FY2017         | FY2016        | FY2015        | FY2014        |
| July             | 179            | 2,432         | -             | -             |
| August           | -              | 1,579         | 9             | -             |
| September        | 2,604          | 21,510        | -             | 1,650         |
| October          | 23,776,464     | 14,341,280    | 23,452,453    | 20,098,737    |
| November         | 24,991,985     | 32,861,252    | 21,065,554    | 20,602,312    |
| December         | 1,279,063      | 1,977,913     | 1,085,473     | -             |
| January          | 3,795,517      | 3,504,559     | 3,655,499     | 5,017,448     |
| February         | 431,316        | 1,087,864     | 304,663       | 403,604       |
| March            | 145,459        | 179,917       | 240,574       | 251,485       |
| April            | -              | 211,796       | 299,919       | 265,850       |
| May              | -              | 291,644       | 246,669       | 253,952       |
| June             | -              | 769           | 3,049         | 163           |
| Reclassification | -              | 219,418       | 308,411       | 303,211       |
| TOTALS           | \$ 54,422,587  | \$ 54,701,933 | \$ 50,662,273 | \$ 47,198,412 |
| BUDGET           | \$ 54,300,000  | \$ 54,000,000 | \$ 50,000,000 | \$ 46,750,000 |

|                  | PSC PROPERTY TAXES |              |              |              |
|------------------|--------------------|--------------|--------------|--------------|
|                  | FY2017             | FY2016       | FY2015       | FY2014       |
| July             | 65,458             | 787,430      | 16,614       | 69           |
| August           | 9                  | 607,088      | 327,193      | 673,860      |
| September        | -                  | 26,233       | 132,356      | 682,490      |
| October          | 18,712             | -            | 507,674      | 26,380       |
| November         | 128,841            | 200,499      | 165,338      | 46,546       |
| December         | 262,980            | -            | 22,750       | -            |
| January          | 172,468            | 67,354       | 415,291      | 719,919      |
| February         | 842,001            | 791,403      | 161,688      | 27,456       |
| March            | 790,250            | 364,696      | 638,667      | 628,532      |
| April            | -                  | 57,259       | 710,736      | 42,651       |
| May              | -                  | 158,140      | 53,166       | 20,908       |
| June             | -                  | 24,943       | 7,214        | 149,803      |
| Reclassification | -                  | 19,822       | 24,510       | 19,518       |
| TOTALS           | \$ 2,280,719       | \$ 3,104,867 | \$ 3,183,197 | \$ 3,038,132 |
| BUDGET           | \$ 3,100,000       | \$ 3,000,000 | \$ 2,800,000 | \$ 2,800,000 |

| MONTH     | OMITTED TAXES |            |            |            |
|-----------|---------------|------------|------------|------------|
|           | FY2017        | FY2016     | FY2015     | FY2014     |
| July      | -             | -          | 167,258    | 105,810    |
| August    | 89,610        | 286,701    | -          | -          |
| September | -             | -          | -          | -          |
| October   | 30,276        | 149,781    | 139,155    | 20,673     |
| November  | 1,473         | -          | -          | -          |
| December  | -             | -          | -          | -          |
| January   | 97,552        | 1,055      | -          | -          |
| February  | -             | 39,019     | 39,614     | 382,269    |
| March     | -             | -          | -          | 1,999      |
| April     | -             | 224,196    | 233,490    | -          |
| May       | -             | -          | -          | 87,186     |
| June      | -             | -          | -          | -          |
| TOTALS    | \$ 218,911    | \$ 700,752 | \$ 579,517 | \$ 597,937 |
| BUDGET    | \$ -          | \$ -       | \$ -       | \$ -       |

|           | DELINQUENT TAXES |            |            |            |
|-----------|------------------|------------|------------|------------|
|           | FY2017           | FY2016     | FY2015     | FY2014     |
| July      | 53,153           | 60,592     | 43,663     | 52,118     |
| August    | 61,729           | 41,601     | 39,677     | 58,848     |
| September | 293,298          | 196,795    | 209,879    | 235,903    |
| October   | 5,014            | 7,192      | 12,604     | 14,127     |
| November  | 8,317            | 4,155      | 286,962    | 10,559     |
| December  | 7,320            | 8,975      | 2,402      | 3,562      |
| January   | 139              | 23,957     | 1,586      | 6,351      |
| February  | 2,643            | 11,232     | 2,354      | 4,812      |
| March     | 158              | 12,320     | 4,132      | 7,330      |
| April     | -                | 2,976      | 7,187      | 6,248      |
| May       | -                | 27,177     | 22,726     | 22,108     |
| June      | -                | 87,556     | 85,406     | 148,866    |
| TOTALS    | \$ 431,771       | \$ 484,528 | \$ 718,578 | \$ 570,832 |
| BUDGET    | \$ -             | \$ -       | \$ -       | \$ -       |

| MONTH            | MOTOR VEHICLE |              |              |              |
|------------------|---------------|--------------|--------------|--------------|
|                  | FY2017        | FY2016       | FY2015       | FY2014       |
| July             | 291,035       | 245,024      | 232,561      | 204,707      |
| August           | 464,608       | 411,157      | 364,046      | 326,977      |
| September        | 264,440       | 234,436      | 226,547      | 229,138      |
| October          | 251,297       | 309,485      | 238,804      | 323,313      |
| November         | 360,278       | 263,748      | 325,506      | 277,296      |
| December         | 316,304       | 235,224      | 244,662      | 178,931      |
| January          | 362,947       | 347,379      | 311,496      | 253,879      |
| February         | 296,957       | 303,501      | 315,295      | 344,765      |
| March            | 281,758       | 306,006      | 306,412      | 235,388      |
| April            | -             | 418,196      | 525,915      | 357,878      |
| May              | -             | 778,367      | 753,741      | 743,882      |
| June             | -             | 424,616      | 237,423      | 373,410      |
| Reclassification | -             | (148,212)    | (144,879.00) | (142,985)    |
| TOTALS           | \$ 2,889,624  | \$ 4,128,927 | \$ 3,937,529 | \$ 3,706,579 |
| BUDGET           | \$ 4,000,000  | \$ 3,800,000 | \$ 3,600,000 | \$ 3,600,000 |