

**2017-2018  
LINCOLN ELEMENTARY  
SBDM BUDGET**

**MARCH 1 ALLOCATION**

SECTION 6 ALLOCATION PRIOR EOY ADA 462.61 X \$ 100.00	46,261
TOTAL SECTION 6	<b>46,261</b>

SECTION 7 ALLOCATION	(COPIER - 50%)	6,918
*allotted \$2,000 Software - Field trips now paid from SAF	(SOFTWARE & INST RESOURCES)	5,008
	(REWARDS)	500
TOTAL SECTION 7	(Sec 7 to be determined before May 1st)	<b>12,426</b>

TOTAL GENERAL FUND ALLOCATION	<b>58,687</b>
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SECTION 9 PROFESSIONAL DEVELOPMENT	FY17 allocation	4,859
TOTAL PROFESSIONAL DEVELOPMENT		<b>4,859</b>

TOTAL <b>LINCOLN</b> 2017-2018 MARCH 1 SBDM BUDGET ALLOCATIONS	<b>63,546</b>
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<b>MARCH 1 ALLOCATION 2017-2018</b>	<b>\$58,687</b>
<b>PROFESSIONAL DEVELOPMENT</b>	<b>\$4,859</b>

**2017-2018  
DAYTON MIDDLE & HIGH SCHOOL  
SBDM BUDGET**

**MARCH 1 ALLOCATION**

SECTION 6 ALLOCATION PRIOR EOY ADA 329.19 x \$ 100.00	32,919
GRADE 7 =      GRADE 8 =	
GRADE 9 =      GRADE 10 =      GRADE 11 =      GRADE 12 =	
<b>TOTAL SECTION 6</b>	<b>32,919</b>

SECTION 7 ALLOCATION	(COPIER- 50%)	6,918
	(GRADUATION EXPENSE)	1,500
	(SOFTWARE/INSTRUCTIONAL RESOURCES	3,008
	(SR TRIP ALLOTMENT)	1,000
	(COMMUNITY BASED INST- BUSCHLE)	1,000
	(FIELD TRIPS)	2,000
	(BAND)	1,500
	(REWARDS)	500
<b>TOTAL SECTION 7</b>	(Section 7 to be determined by May 1st)	<b>17,426</b>

<b>TOTAL GENERAL FUND ALLOCATION</b>	<b>50,345</b>
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SECTION 9 PROFESSIONAL DEVELOPMENT	fy17 allotment	3,239
<b>TOTAL PROFESSIONAL DEVELOPMENT</b>		<b>3,239</b>

<b>TOTAL DAYTON MIDDLE &amp; HIGH SCHOOL 2017-2018 MARCH 1 SBDM BUDGET ALLOCATIONS</b>	<b>53,584</b>
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<b>MARCH 1 ALLOCATION 2017-2018</b>	<b>\$50,345</b>
<b>PROFESSIONAL DEVELOPMENT</b>	<b>\$3,239</b>