

April 11, 2017

SOUTHGATE INDEPENDENT SCHOOLS
DISTRICT FACILITIES PLAN HEARING REPORT*

A public hearing was held at Southgate Public School on April 10, 2017, at 6:00 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Southgate Independent Local Planning Committee. Five of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on February 27, 2017 (4 members were absent) and the Board voted (3-0) to approve the new plan on March 9, 2017.

There was one individual(s) in attendance. Joseph Hayes, Architect, served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

COMMENTS

Joseph Hayes called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

New Construction and Major Renovations / Additions (Priority 2)

- Southgate Elementary / Middle School – Renovations and Additions

Management Support Areas (Priority 4)

- Service Center (Annex) - Renovations

Discretionary Construction (Priority 5)

- Southgate Elementary / Middle School – Renovations and Additions

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Southgate Independent School Local Planning Committee and adopted by the Southgate Independent Board of Education be approved as the District Facility Plan for the Southgate Independent School District. A copy of the new plan is attached.

Respectfully submitted,
Ehmet Hayes

c: Gary Leist, Manager
Greg Duty, Superintendent
Planning File

Attachments: Sign-In Sheet
Public Hearing Agenda
Southgate Independent District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

Date: April 10, 2017

Southgate Independent Schools District Facilities Plan Local/State Board Public Hearing Sign-in Sheet

Hearing Officer: Joseph Hayes

	Name	Organization
1.	<i>Greg Juty</i>	<i>Southgate Superintendent</i>
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Date: April 10, 2017

Southgate Independent Schools District Facilities Plan Local/State Board Public Hearing Agenda

Hearing Officer: Joseph Hayes

- ❑ Call to Order by the District Designee
- ❑ Hearing Officer Opening Remarks and “Statement of Purpose”
 - Pursuant to 702 KAR 4:180 Implementation Guidelines-Kentucky Schools Facilities Planning Manual this Local/State Board Hearing is convened.
- ❑ The Local Board of Education has submitted the Proposed Draft of the Facilities Plan to the Department of Education. This accepted “Proposed Draft Facilities Plans” is to be reviewed tonight in the Local/State Board Public Hearing (Copies Enclosed)
 - The LPC has advertised the Local/State Board Public Hearing at least 14 days prior to the hearing.
 - This Local/State Board Public Hearing should have;
 - Sign-In Sheet to record all present
 - Recording device to document the proceedings
 - Public address System to allow those speaking to be heard
 - **This Local/State Board Public Hearing is for the purpose of hearing and documenting testimony. The hearing Officer is to document the public comments. It is not within the purview of the Hearing Officer to sway public opinion or to comment on the proposed plan.**
- ❑ Review of Facilities Plan
- ❑ Recording of Testimony
 - Reading of written testimony including that sent or e-mailed to the school district.
 - Oral testimony.
- ❑ **Following the Local/State Board Local Hearing the Department of Education will prepare a Hearing Officer’s Report. This report will be submitted to the Local Board of Education for review**
 - **If “accepted”, the Local Board of Education votes for approval and submits the Final Proposal to the Kentucky Department of Education.**
 - **If “rejected” the Local Board submits a letter to the Department for review. The Local Board will then be asked to submit a letter to the LPC that gives specific direction as to the Board’s concerns and intent. This will then be reviewed by the LPC and the plan will be adjusted and returned to the Board for their review to submit it back to the Department.**
 - Currently, the Final Proposal is scheduled to be submitted to the State School Board in their **June 2017** meeting.
 - Following the meeting the Local School Board will be notified of the State School Boards decision.
 - If the Facilities Plan is “rejected” by the State Board, the Local Board of Education must submit a modification of the Hearing Officer Report from the Kentucky Department of Education
 - When “accepted”, the Local Board of Education submits the Final Proposal to the Kentucky Department of Education
 - This Final Proposal is resubmitted to the State School Board in their regular meetings.
 - Following the meeting the Local School board is notified of the State School Boards decision.

KBE APPROVAL DATE: June 2017

SOUTHGATE IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: June 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8
2. Long Range Plan PS-8

SCHOOL CENTERS	Status	Organization	2016 Student Enrollment Capacity
1. Secondary			
a. none			
2. Middle			
a. none			
3. Elementary			
a. Southgate Elementary/Middle School	Permanent	PS-8 Center	168/225

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.					Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. Southgate Elementary/Middle School	1903, '30, '95, '11	36,428 sf.				
<u>Major Renovation of the 1903 building</u> to include; system work (HVAC replacement, upgraded restrooms, new fire protection systems, sanitary line replacement, electrical service replacement, new light fixtures, technology upgrades), interior work (new floors and ceilings, furr out existing walls, new markerboards, doors and hardware), and exterior work (roof, windows and doors, tuckpointing, site pavement and parking upgrades), and ADA code compliance work ; new security entrance and office; new elevator (if elevator does not go in 1903 building it will go in 1995 building)						\$1,237,805
<u>Major Renovation of the 1930 building</u> to include; system work (HVAC replacement, upgraded restrooms, new fire protection systems, sanitary line replacement, electrical service replacement, new light fixtures, technology upgrades), interior work (new floors and ceilings, furr out existing walls, new markerboards, doors and hardware, Kitchen renovation, Cafeteria renovation, Gym renovation, Auditorium Renovation, new elevator, office area renovations), exterior work (roof, windows and doors, upgraded play area, tuckpointing, site pavement and parking upgrades), and ADA code compliance work (upgraded stair components, ramp or chair lift for Auditorium stage)						\$2,941,598
<u>Major Renovation of the 1995 building</u> to include; system work (HVAC replacement and; and exterior work (roof)						\$882,245
Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	\$255,661
	1	Music Room	800 sf.	800 sf.	74%	\$247,914
	1	Practical Living	400 sf.	400 sf.	74%	\$123,957

1	FMD Classroom	825 sf.	825 sf.	74%	\$255,661
1	Local Pref. Science Room	800 sf.	800 sf.	74%	\$247,914
1	Media Center	1,225 sf.	1,225 sf.	74%	\$379,618
1	Kitchen	1,283 sf.	1,283 sf.	74%	\$397,591
1	Cafeteria	1,750 sf.	1,750 sf.	74%	\$542,311

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %** **Cost Est.**

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Southgate Service Center (Annex)	2,700 sf.	
Major Renovation to include; full renovation of the interior		\$491,400

DISTRICT NEED **\$8,003,672**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Southgate Elementary/Middle School	1903, '30, '95, '11	36,428 sf.	
<u>Minor Renovation of the 1995 and 2011 buildings to include; technology/CT upgrades</u>			\$200,000
Construct:	2 Standard Classrooms	800 sf.	1,600 sf. 74% \$495,827
	1 Conference Room	350 sf.	350 sf. 74% \$108,462
	1 Art Classroom	800 sf.	800 sf. 74% \$247,914
	1 Health Classroom	800 sf.	800 sf. 74% \$247,914
	1 Principal's Office	250 sf.	250 sf. 74% \$77,473
	1 Guidance Office	150 sf.	150 sf. 74% \$46,484
	1 Records Storage	150 sf.	150 sf. 74% \$46,484
	1 Superintendent's Office	200 sf.	200 sf. 74% \$61,978