Jefferson County Board of Education Head Start / Early Head Start Program

2016-2017 Training / Technical Assistance Plan

Grant # 04CH0280 (New Five-Year Grant) Funding Year 2016-17

TITA Plan Narrative

Training Plan Preparation and Development

A comprehensive approach was utilized to develop the training plan. The Performance Standards, Community Assessment, and Self-Assessment along with other program assessment tools, were used to determine training needs. Parents, staff, and Policy Council members communicated and aligned goals in each program area/unit to establish the program's overall short and long-range goals. The goals will be communicated to Policy Council and in staff meetings. In addition, district personnel met with Head Start staff to collaborate in the analysis and prioritizing of programmatic goals.

Preparation Events

- 1. The Community Assessment was revised in March 2015.
- 2. A program self-assessment was conducted in January through March 2016. The corrective action plan was completed in April 2016.
- 3. The management team identified needed improvements through the analysis of the self-assessment results.
- 4. Meetings were held to develop budget proposals and long and short-rangegoals.
- 5. Work sessions were held to review goals and the refunding budget proposals in April 2016.

Comprehensive Program Review and Self-Analysis

For the purpose of developing of the program's T/TA Plan, program staff conducted an in-depth review of the following five (4) critical sources of data: (1) Self-Assessment report data which offered a critically introspective look at the program's operation utilizing a systems approach and directed by the Performance Standards; (2) Child outcomes data gathered from the Work Sampling and Ounce Scale assessment analysis; (3) Data derived from management team reports and meeting minutes which form the basis of information used to provide consistent, ongoing monitoring of every aspect of the program, (4) Data gleaned from the previous year's PIR and TITA Plan. As training goals were developed attention was paid to the systems and services that would be impacted.

Planning Method

In order to develop our training plan, work sessions were held with parents administration and staff. The work sessions allowed stakeholders to clearly identify goals and objectives. Strategies and contributing factors for goal attainment were discussed. Input was sought from all parties to develop our program's strategic plan. As units developed targeted goals they determined the strategies and measurable outcomes related to the specific goals. The outcomes will highlight and demonstrate progress toward identified goals.

Shared Governance

The Jefferson County Board of Education Head Start/Early Head Start Program operates under a system of shared governance between the Jefferson County Board of Education, the governing body, and the Head Start Policy Council.

This The FY2016-2017 document will be presented to the full Policy Council for discussion and approval.

When approved by the Policy Council the plan will be forwarded to the Board of Education Secretary to be placed on the Board Consent Calendar for their next meeting. The approval of the Jefferson County Board of Education will be reflected in the minutes.

Part 1: Identified T/TA Goals

Program Design and Management

T/TA Goal: Increasing the knowledge of the staff, governing body, community partners and volunteers to ensure optimum program operation.

Expected Outcomes (Short-Term and/or Long-	·Term)	I	ndicators		Measurement		
 Governing body members will increase their knowledge of the program to their roles and responsibilities. Program parents, Policy Council parents, community representatives, vol will increase their program knowledge to ensure optimum operation of the Start program. 	lunteers, and program staff	Jefferson County Board of session on HS/EHS progra Parents and community repleast one training session of the session	m governance. presentatives and v	Training Agendas & Materials (Annual 2. Training Agendas & Materials (Annual 3.Sign-In Sheets (Annually) 4.Policy Council minutes (Monthly)			
T/TA Strategies Events/Activities (include size and scope)	TITA Resource	Target Audience or HS Mgt. System	Responsible Manager	Timeline	Estimated Cost Head Start	Estimated Cost Early Head Start	
Obtain training through attendance at local, regional, and national conferences and training events, which support the work of the Grantee and Policy Council to enhance the success of the Head Start/Early Head Start program. Obtain training for parents and staff through attendance at local, regional, and national conferences and training events to enhance the success of the Head Start/Early Head Start program. Training from Western Kentucky T/TA	Training Guides Performance Standards T/TAS Kentucky Head Start Association Region IV HSA National HSA	Board Members Policy Council Members Program Families Community Representatives Volunteers Staff	Director Unit Managers	Region IV Atlanta Conferences February 2-staff/parent Registration/Travel NHSA Conferences 15-Parents, 4-Staff	\$3,150 \$20,000	\$1,700 \$20,000	

Documentation/Frequency of

4. Shine Assist in preparing a data driven program based on standards			\$32,000	\$4,000

Program Design and Management
TITA Goal: Increase the knowledge of Site Administrators related to regulations and standards governing Head Start/Early Head Start and State-funded Preschool

Expected Outcomes (Short-Term and/or Long-Term)		Indicators			Documentation/Frequency of Measurement	
Develop common processes and procedures across centers	tive and consistent monitoring of program staff in ensuring compliance and continuous			ards	Training schedule Sign-in sheets and Processes and proc Monitoring checklist	cedures
TITA Strategies Events/Activities (include size & scope)	TITA Resource	Target Audience or HS Mgt. System	Responsible Manager	Timeline	Estimated Cost Head Start	Estimated Cost Early Head Start
Survey of Site Administrators Compilation of training topics Periodic meetings with Site Administrators	WKU T/TA ECKLC	Site Administrators	Management Team	July -May	\$0	\$0

Child Development and Health Services
TITA Goal: To have staff work more closely with parents to increase dental and physical examrates.

Expected Outcomes (Short-Term and/or Long-	Expected Outcomes (Short-Term and/or Long-Term)			Indicators			
	n reading and interpreting health reports from Shine Insight and hunicate the information to families.						
T/TA Strategies Events/Activities (include size & scope)	T/TA Resource	Target Audience or HS Mgt. System	Responsible Manager	Timeline	Estimated Cost Head Start	Estimated Cost Early Head Start	
Partnering Effectively with Families Training Teaming to Support Families training Partners to Practice training	Health Coordinator Parent Involvement Liaisons WKU T/TA Shine Insight PFCE	Staff Books, Study Guides and Other Printed Materials	Health Coordinator Unit Managers	August-May	\$ 1,000 \$ 500	\$2500	

Child Development and Health Services · Higher Level Thinking Skills

T/TA Goal: Increase instructional staff's use of questioning strategies to increase student's higher order thinking skills.

Expected Outcomes (Short-Term and/or Long	-Term)		Indicators		Documentation/Frequency of Measurement		
Staff will use CLASS and Work Sampling results, Ounce Scale (EHS), of notes to individualize instruction and increase higher level questioning st and discussions that promote students' ability to think and respond at a hard Staff will use the CASCADE and Ounce Scale to record assessment resindividualize instruction. Children will receive age and developmentally appropriate instruction with on assessment and CLASS feedback results-to meet students' individual	Increase use of higher level q Individualized goals that conn Action plans based on identifi	ect to the child's ide	Individualized goals Resource Teacher Site Visit Reports Embedded PD documentation CLASS results Assessment results CASCADE reports Ounce Scale results				
T/TA Strategies Events/Activities (include size and scope)	T/TA Resource	Target Audience or HS Responsible Mgt. System Responsible Timeline		Estimated Cost Head Start	Estimated Cost Early Head Start		
Embedded professional developments on the CLASS instrument, and Ounce scale to provide classroom instructional support, and monitor child progress. Develop and implement a professional development/training plan that includes additional opportunities for CLASS embedded training focusing on scaffolding and use of higher order thinking questioning strategies throughout the day and across content and center time areas. CLASS Renewal Registration/Fees	CDH Unit Manager Transition Specialist Resource Teachers Early Childhood Specialist National Centers Region IV TITA	Instructional Staff	CDH Unit Manager	August-May	\$1,100	\$2,942	

Child Development and Health Services and Family and Community Partnerships-School Readiness
TITA Goal: Improve linkage of school readiness goals to instructional planning and engage parents in their child's progress.

Expected Outcomes (Short-Term and/or Long-Term)		Indicators			Documentation/Frequency of Measurement	
 Instructional staff will utilize and incorporate the school readiness goals int make instructional decisions based on these goals and engage parents in Increase CLASS scores Increase staff knowledge and ongoing use of the Parent, Family, and Com (PFCE) Framework and Markers of Progress for increased parent engage 	their child's education. munity Engagement	School Readiness goals a Reports on CLASS scores Increase in parent engagen Shine Insight Family Service	nent	S	Lesson plans CLASS reports Training materials, agendas, sign-in sheets	
T/TA Strategies Events/Activities (include size and scope)	TITA Resource	Target Audience or HS Mgt. System	Responsible Manager	Timeline	Estimated Cost Head Start	Estimated Cost Early Head Start

Conduct ongoing monitoring of lesson plans to determine if instructional decisions were based on school readiness goals.	School Readiness Plan, Markers of Progress,	All HS/EHS Staff Parents	CDH Unit Manager,	August -July	1.	\$0	
Implement CLASS training plan	PFCE Framework,	T dionic	FCP Unit		2.	\$0	
3. To provide ongoing monitoring for instructional and family services staff	CASCADE, TITA Network,		Manager,		3.	\$0	
to utilize PFCE Framework to plan opportunities for parent	CLASS video library,		Specialists,				
engagement.	Resource Teachers, FCP		Coordinators,				
4. FCP staff will utilize the PFCE Framework throughout the year in	staff		Director		4.	\$3,000	\$1,000
Parent Center Committee meetings and activities for health, nutrition							
andfatherhood.							

Family and Community Partnerships - Family Services and Eligibility, Recruitment, Selection, Enrollment and Attendance (ERSEA) T/TA Goal: Increase staff skills and knowledge of family development and ERSEA policies, procedures, and record keeping.

Expected Outcomes (Short-Term and/or Lor	Indicators			Documentation/Frequency of Measurement		
 Family service and parent will pursue the Family Development Credential. Increase staff knowledge of the program's policies and procedures as they relate to ERSEA. 		Family Development Credential Accurate documentation			Training agenda, materials and sign-in Sheets File audits, training agenda and sign in sheets	
T/TA Strategies Events/Activities (include size and scope)	T/TA Resource	Target Audience or HS Mgt. System	Responsible Manager	Timeline	Estimated Cost Head Start	Estimated Cost Early Head Start
Provide new staff orientation training on the ERSEA policies and procedures. Program staff will annually review the new and existing procedures for ERSEA and record keeping guidelines FCPstaff will monitor records for accuracy and completion and review requirements monthly.	Performance Standards Policies and Procedures, FCP Unit Manager, Operations Mngr. Early Childhood Director T/TA Network	All Staff	Director FCP Unit Manager CDH Unit Manager FCP Liaisons Office Manager	August - May	\$0	\$0

Fiscal Management

T/TA Goal: Expand the financial/management reporting system to provide management with real-time, accessible unit budget reports.

Expected Outcomes (Short-Term and/or Lor		Indicators		Documentation/Frequency of Measurement			
Streamline budget monitoring and analysis for Unit Managers.		Unit managers will utilize the updated tool for budget analysis and monitoring			Budget Reports (Monthly)		
TITA Strategies Events/Activities (include size and scope)	TITA Resource	Target Audience or HS Mgt. System	Responsible Manager	Timeline	Estimated Cost Head Start	Estimated Cost Early Head Start	
Develop and implement a tool for unit managers to access budgets on a monthly basis for monitoring and review using Crystal Reports.	JCPS MIS, JCPS Grants and Awards, Crystal Reports, MUNIS	Unit Managers Director	Budget and Operations Specialist	August	\$0	\$0	

Transportation
T/TA Goal: Refine ongoing monitoring of transportation services.

Expected Outcomes (Short-Term and/or Long		Indicators	Documentation/Frequency of Measurement			
 The bus ride will be a meaningful and educational experience for children. Utilizing additional staff to support the ongoing monitoring efforts for transportation, including pedestrian safety. 		Ongoing monitoring			Materials created and distributed Bus ride observation tools Revised ongoing monitoring plan	
T/TA Strategic Events/Activities (include size and scope)	T/TA Resource	Target Audience or HS Mgt. System	Responsible Manager	Timeline	Estimated Cost Head Start	Estimated Cost Early Head Start
Develop bus ride activities Provide implementation training to bus monitors Develop a plan to ensure compliance with Head Start transportation regulations.	JCPS Transportation, Resource Teachers, All Units, National Centers	Instructional Staff Bus Monitors	Unit Managers	October-February March-April	\$0	\$0

Part 2: Required Head Start Training

	Re	quired Training	for Staff				
Required Training (Including Size and Scope)	T/TA Resource	Target Audience	Expected Outcomes	Responsible Manager	Timeline	Estimated Cost Head Start	Estimated Cost Early Head Start
Head Start Act Section subpart C1302.31(2)(i)(ii)(iii) Developing skills in working with children with non-English language backgrounds and children with disabilities as appropriate.	JCPS ELL Dept. CDH Unit Manager Disabilities Coordinator Bilingual Instructor	Instructional Staff	Teaching staff will provide appropriate experiences for children with non-English language backgrounds and children with disabilities	CDE Unit Manager Disabilities Coordinator Instructional Coaches	August - May	\$0	\$0
2.Subpart I 1302.90(a)(b)(1)(i)(ii)(2)(i)(ii)(3)(4)(5)(6) JCPS adheres to state reporting of child abuse and neglect including methods for identifying and reporting child abuse and or neglect that comply with applicable State and local laws using, so fa as possible, a helpful rather than punitive	District Compliance and Investigations	All Head Start Staff	Cases of child abuse and/or neglect will be identified and reported	Director Operations Unit Manager CDE Unit Manager FCP Unit Manager	August - May	\$0	\$0
3. Subpart G 1302.70 (a)(b)(1)(2)(c)(d)(e) Transition training for Early Head Start or Head Start staff and school or other child development staff	Transition Specialist	All Head Start Staff	Children and families will successfully transition into and out of the Head Start program	CDE Unit Manager Transition Specialist	August - May	\$0	\$0

	Re	quired Training	for Staff				
Required Training (Including Size and Scope)	T/TA Resource	Target Audience	Expected Outcomes	Responsible Manager	Timeline	Estimated Cost Head Start	Estimated Cost Early Head Start
4. Subpart I 1302.90 (a) Orientation for new staff, consultants and volunteers	Director Management Team	All New Head Start Staff Consultants Program Volunteers	All new staff, consultants, and volunteers will receive an orientation which includes the goals and underlying philosophy of Early Head Start and/or Head Start and the ways in which they are implemented by the program	Director CDE Unit Manager Operations Unit Manager FCP Unit Manager FCP Liaisons Instructional Coaches	August- June	\$0	\$0
(a)(b)(1)(2)(3)(4)(5)(c)(1)(2)(3)(4)(i)(ii)(iii)(iv)(d) Pre and in-service training opportunities designed to improve the ability of staff and volunteers to deliver services required by Head Start regulations and policies. Professional Learning Communities Training and Participation_BRIGANCE Preschool Screen training.Training for Early Head Start staff on working with infants and toddlers.Implementing new curriculum for Early Head Start Parent and Staff Professional Training and Developmental Services.	Director Mgmt. Team FP/PI Liaisons Resource Teachers Consultants	All Head Start Staff Program Volunteers	Program staff and volunteers will increase the knowledge and skills they need to fulfill their job responsibilities. The training will be directed toward improving the ability of staff and volunteers in delivery of services required by Head Start regulations and policies.	Director CDE Unit Manager Operations Unit Manager FCP Unit Manager FCP Liaisons Instructional Coaches	August - June	\$1,000 Parent Training	\$5,000 Four C's Training \$3,000 Parent Training
6. Subpart J 1302.103 (a)(b) Training on the goals of Head Start and the program options being implemented.	Director Mgmt Team FS/PI Liaisons Resource Teachers	All Head Start Staff Program Volunteers	Staff and volunteers will increase knowledge about the underlying goals of Head Start and the program options being implemented	Director Management Team FCP Liaisons Instructional Coaches	August - May 5 Staff	\$0	\$0 \$20,000 Infant and Toddler Training Institutes
7. 1303.72 Operate the vehicle in a safe and efficient manner	District Transportation Department Transportation Coordinator	District Bus Drivers	Transportation services provided to children will be completed safely and efficiently, without incidents or injury to persons or damage to property	Transportation ion Coordinator	July-June	\$0	\$0
8. 1303.73(a) Safely run a fixed route and perform specialized driving maneuvers	District Transportation Department Transportation Coordinator	District Bus Drivers	Drivers will complete assigned routes and driving maneuvers safely, without incidents of injury to persons or damage to property	Transportation Coordinator	July-June	\$0	\$0
9. 1303.72(d)(2) Administer basic first aid	District Transportation Department	District Bus Drivers	Drivers will obtain knowledge and skill in administering first aid to persons injured.	Transportation Coordinator	July - June	\$0	\$0

	Required Training for Staff						
Required Training (Including Size and Scope)	T/TA Resource	Target Audience	Expected Outcomes	Responsible Manager	Timeline	Estimated Cost Head Start	Estimated Cost Early Head Start
10. 1303.74 Handle emergency situations	District Transportation Department	District Bus Drivers	Drivers will obtain knowledge and skill infollowing appropriate procedures to handle emergency situations	Transportation Coordinator	July-June	\$0	\$0
11. 1303.72(d)(2)	District	District Bus	Drivers will obtain knowledge	Transportation	July-June	\$0	\$0
Operate special equipment	Transportation Department	Drivers	and skill in operating special equipment	Coordinator			
12. 1303.71 (e)	District	District Bus	Drivers will obtain knowledge	Transportation	July-June	\$0	\$0
Conduct maintenance and safety checks	Transportation Department	Drivers	and skill in conducting maintenance and safety checks to ensure a safe environment	Coordinator			
13. 1303.72 (d)	District	District Bus	Drivers will gain knowledge	District Transportation	July-June	\$0	\$0
Meet applicable driver training requirements of the state in which they operate	Transportation Department Operations Unit Manager Transportation Coordinator	Drivers	and skills related to requirements for licensure in the state in which they operate	Dept. Operations Unit Manager Transportation Coordinator			
14. 1302.91 (e)(2)(i)	Jefferson Community	Head Start	Instructional staff will obtain	Operations Manager	August-	\$50,000	\$0
Ensure that no later than September 30, 2013, 50% of all teachers nationwide have a minimum of a baccalaureate or advanced degree in early childhood education Ensure that no later than September 30, 2013, teaching assistants have a minimum of a CDA or are working on an associates or bachelors degree	and Technical College Kentucky State University Campbellsville University	Instructional Staff	the minimum of a Baccalaureate degree and have been trained in early childhood development	CDH Unit Manager Career Development Clerk	May Tuition Books & Study Guides CDA Renewal Fees	\$4,396 Books & Study Guides \$5000 CDA License Renewals	
15. 1302.91 (e)(3)(b)	Jefferson Community	Early Head Start	Instructional staff will	Operations Manager	August -	\$0	\$ 5955
All teachers providing direct services to Early Head Start children and families will maintain a minimum of a Child Development Associate (CDA) for Infants and Toddlers	and Technical College Campbellsville University	Staff	maintain a Child Development Associate Credential (CDA) for Infants and Toddlers and have been trained in early childhood development	CDH Unit Manager Career Dev. Clerk	May Tuition Books and Study Guides		\$ 2,000 Books & Study Guides

Required Training for Parents								
Required Training (Including Size and Scope)	T/TA Resource	Target Audience	Expected Outcomes	Responsible Manager	Timeline	Estimated Cost	Estimated Cost	
1. 1302.5(b)(1) Parents receive training on how to be the primary teacher for their children and full partners in the education of their children	CDH Unit Manager Early Head Start Specialist FCP Unit Manager	Program Families Expectant Parents	Parents will gain knowledge in how to guide their child's education	CDH Unit Manager FCP Unit Manager EHS Specialist Transition Specialist FCP Liaisons	August -May	\$700	\$300	
2. 1302.46(b)(1)(iii) Parent Orientation on the need to prevent abuse and neglect	Operations Unit Manager District Compliance and investigations	Program Families	Parents will obtain knowledge and skills needed to prevent abuse and neglect	FCP Unit Manager FCP Liaisons	August-May	\$0	\$0	
3. 1302.62 Preparation for parents to exercise their rights and responsibilities concerning the education of their children inthe school setting	FCP Unit Manager FP/PI Liaisons	Program Families	Parents will obtain knowledge on their rights and responsibilities concerning the education of their children in the school setting and will develop skills in exercising rights as parents in the school setting	FCP Unit Manager FCP Liaisons CDH Unit Manager	August - May	\$0	\$0	
4. If the agency provides transportation, training for parents that includes vehicle and pedestrian safety	Operations Unit Manager Transportation Coordinator	Head Start Families	Parents and children will demonstrate knowledge and skill in vehicular safety methods and pedestrian safety methods	Transportation Coordinator FCP Unit Manager FCP Liaisons	August - May	\$0	\$0	
5. 1302.46 Family assistance with nutrition	University of Kentucky Cooperative Extension Service JCPS Nutrition Services Health Advisory Committee	Program Families	Parents will receive information on resources to assist with nutrition needs. Families will receive instruction on proper nutrition and meal planning	Health Coordinator District Nutrition Staff	September - May	\$0	\$0	
6. 1302.51(b), 1302.62 Opportunities to enhance parenting skills, knowledge and understanding of the educational and developmental needs and activities of their children	CDH Unit Manager Disabilities Coordinator EHS Specialist Health Coordinator FCP Unit Manager	Program Families	Parents will receive training in proper methods of parenting; develop an understanding of their child's educational and developmental needs; and develop skill in selecting appropriate educational and developmental activities for their children.	FCP Unit Manager Disabilities Coordinator Transition Specialist EHS Specialist FCP Liaisons	September - May	\$0	\$0	
7. 1302.46 Parent education on mental health issues	Mental Health Consultant Disabilities Coordinator	Program Families	Parents will obtain knowledge of mental health issues in children, including characteristics/signs to watch for	Mental Health Consultant Disabilities Coordinator	September - May	\$0	\$0	

Required Training for Parents								
Required Training (Including Size and Scope)	T/TA Resource	Target Aud ience	Expected Outcomes	Responsible Manager	Timeline	Estimated Cost	Estimated Cost	
8. 1302.70, 1302.71 & 1302.72 This regulation requires the establishment of ongoing communications between the Head Start Agency and the LEA serving the community to promote continuity of services and effective transitions.	Performance Standards Transition Specialist Transition Committee	All Program Staff Program Families	To assist families and staff in enhancing educational and developmental continuity and continuity or parental involvement in activities between Head Start services and elementary school classes	Transition Specialist CDH Unit Manager	September - June	\$0	\$0	
Required Trainings for Governing Body and Policy Council Members								
Required Training (Including Size and Scope)	T/TA Resource	Target Audience	Expected Outcomes	Responsible Manager	Timeline	Estimated Cost	Estimated Cost	
1. 1301.5 Training and orientation for Early Head Start and Head Start governing body members and Policy Council members to enable them to carry out their program governance responsibilities effectively.	Training Guides T/TAS Consultants Budget and Operations Specialist	Superintendent Asst. Superintendent Board of Education Policy Council Members Grantee Staff	Policy Council members and the Governing Board will have a better understanding of their functions, roles and responsibilities as a governing body of the Head Start/Early Head Start program The Policy Council will have a better understanding of the program's budget and allocation plans.	Director FCP Unit Manager Budget and Operations Specialist	September , October and November 2012 January 2013 February 2013	\$ 1,400	\$600	

District and Commonwealth of Kentucky Required Trainings							
Required Training (Including Size and Scope)	T/TA Resource	Target Aud ience	Expected Outcomes	Responsible Manager	Timeline	Estimated Cost	Estimated Cost
Slood Borne Pathogen Control General explanation and symptoms of blood borne diseases Modes of transmission Exposure and control plans	Health Department JCPS Health Services	All Staff	To minimize the risk of transmission of HIV, Hepatitis B and other blood borne pathogens to staff, volunteers, and children	Health Coordinator	July - May	\$0	\$0

2. 922 KAR 2:120-Health, Safety, and Sanitation: This administrative regulation establishes minimum requirements intended to protect the health, safety, and welfare of children in childcare settings.	Commonwealth of Kentucky Childcare Licensure Orientation Materials	All Staff	To increase the knowledge of all staff with regard to health, safety, and sanitation of classrooms.	EHS Specialist Health Coordinator	July - May	\$0	\$0
3. KRS 620.030 - Recognizing and Reporting Child Abuse: Identification and reporting of child abuse and neglect including methods for identifying and reporting child abuse and neglect that comply with applicable state and local laws.	Commonwealth of Kentucky Childcare Licensure Orientation Materials JCPS Compliance and Investigations	All Staff	Cases of suspected child abuse and/or neglect will be identified and reported	Operations Manager EHS Specialist	August -May	\$0	\$0
4. 704 KAR 4:020 Section 43G (3) (g) Medication Administration	JCPS	Staff that administer medications	Proper procedures are followed	Health Coordinator Building Administrator	Ongoing	\$0	\$0

- This T/TA plan has been incorporated into the five-year grant submitted by JCPS to the Federal Office of Head Start.
- Note: Indirect cost paid to Grantee from T/TA allocation: Head Start = \$4,391 for a Total of \$127,637 and Early Head Start = \$2,458 for a total of \$71,455.