

IDEA

Proposed Budget 2017-18

INCOME	
30999 · BEGINNING BALANCE	0.00
31800 · FEDERAL RECEIPTS	1,006,100.00
<i>Gross Profit</i>	\$ 1,006,100.00
EXPENSES	
40110 · CERTIFIED PERSONNEL	471,685.15
40130 · CLASSIFIED PERSONNEL	45,221.96
40211 · LIFE INSURANCE	96.00
40221 · SOC SEC TAX	2,803.76
40222 · MEDICARE TAX	7,495.15
40231 · TEACHER RETIREMENT	75,964.89
40232 · COUNTY RETIREMENT	5,444.40
40233 · HEALTH INSURANCE	85,128.86
40253 · UNEMPLOYMENT	5,000.00
40260 · WORKERS COMPENSATION	1,700.55
40294 · ADMINISTRATIVE COST	764.16
40320 · EDUCATIONAL SERVICES	10,000.00
40330 · OTHER PROFESSIONAL SERVICES	63,157.00
40430 · REPAIR/MAINTENANCE	1,000.00
40441 · RENT	20,000.00
40531 · POSTAGE	150.00
40550 · PRINTING	10,000.00
40580 · TRAVEL	55,000.00
40610 · SUPPLIES	65,000.00
40933 · INDIRECT COST	80,488.00
<i>Total Expenditures</i>	\$ 1,006,099.88

\$ 0