

December 15, 2016

**CRITTENDEN COUNTY SCHOOL DISTRICT
LOCAL/STATE BOARD FACILITIES HEARING REPORT**

A Local/State Board Public Hearing was held at the Crittenden County High School Library, 519 ½ Gum Street, Marion, KY 42064, December 15, 5:35 pm est. The purpose of the public hearing was to propose a new District Facility Plan developed by the Crittenden County Local Planning Committee. The Local Planning Committee (LPC) voted 11-0 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There were 3 individuals in attendance. Thomas Richey, Facilitator for the Kentucky School Boards Association, served as the district-appointed hearing officer.

COMMENTS

The district appointed hearing officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes;


Under Priority 2, a High School classroom addition will be constructed near Rocket Arena followed by the remodel of the vacated High School. There will be a relocation of middle school students into the old High School. This will be followed by a demolition of the 1940's portion of the Middle School and reworking of the site drainage. There will then be a remodel of a portion of the Middle School for housing the central office staff. The plan also includes renovation to the elementary school. Under Priority 4, a new bus garage and renovations to the maintenance/warehouse are included. Renovation to Rocket Arena and other athletic upgrades are included in Priority 5.

There was no written testimony submitted to the district according to Superintendent Clark. The floor was opened to those who wished to make a statement. No persons spoke in support of or against the proposed plan for the Crittenden County School District. There was no further testimony.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Crittenden Local Planning Committee and adopted by the Crittenden County Board of Education be approved as the District Facility Plan for the Crittenden County School District. A copy of the new plan is attached.

Respectfully submitted,


Thomas Richey, Hearing Officer

cc: Tim Lucas, Manager

Reviewed by;

Mr. James Bauman, Division of District Support
KDE Facilities Branch

Attachments:

Local/State Board Public Hearing Agenda
Crittenden County School District Facility Plan,
Board Order Approving Hearing Officers Report, and
DFP. Recording of Public Hearing.

**CRITTENDEN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5,6-8, 9-12
- 2. Long Range Plan PS-5,6-8, 9-12

			EOY 2016 Student <u>Enrollment</u> Capacity
		Status	Current Organization
SCHOOL CENTERS			
1.	Secondary		
a.	Crittenden County High School	Permanent to become a	9-12 Center 6-8 Center 370/473 315/473
2.	Middle		
a.	Crittenden County Middle School	Permanent to become a	6-8 Center Central Office 315/285
3.	Elementary		
a.	Crittenden County Elementary School	Permanent	PS-5 Center 662/709

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2019 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums

		Eff. %	Cost Est.
1. Crittenden County High School (to become the Middle School)		62,129 sf.	
Major Renovation to include; renovation of the vacated high school building to convert it to the middle school building: ADA toilets, elevator, door hardware, drinking fountains, parking, sidewalk replacement, canopy at parent pick up and bus loading, remodel/rotate site features for new addition adjacent to Rocket Arena, site drainage, remodel all shared spaces: media center, and kitchen/cafeteria, admin remodeling, secure entrance/airlock, ceiling tile replacement, window replacement, tuckpointing and lintel repairs, upgrade HVAC, HVAC for network room and computer lab, kiln hood, dust collector, RA air ductwork, welding exhaust system, plumbing upgrades, tankless water heaters, gas upgrade, lighting and power distribution upgrade, fire alarm CCTV, access control system, egress signage, projectors, WAP. Construct a new wing attached to Rocket Arena described below. ATC to remain in the building on the shared campus. Remodel portion of bldg. for central office to be relocated in this bldg.			
Construct:	12 standard classrooms	750 sf.	9,000 sf. 71% \$2,966,197
	1 computer lab	1,280 sf.	1,280 sf. 68% \$469,101
	3 science classrooms	1,000 sf.	3,000 sf. 68% \$1,099,456
	1 FMD	825 sf.	825 sf. 68% \$302,350
	3 resource rooms	375 sf.	1,125 sf. 68% \$412,296
	1 science lecture lab	1,625 sf.	1,625 sf. 68% \$595,539
	1 admin office	1,720 sf.	1,720 sf. 68% \$630,355
	1 home ec	2,400 sf.	2,400 sf. 68% \$879,565
	1 custodial receiving	250 sf.	250 sf. 68% \$91,621
	1 Youth Service Center	300 sf.	300 sf. 68% \$109,946
	1 Auditorium	3,500 sf.	3,500 sf. 68% \$1,282,699
	1 ROTC program	1,600 sf.	1,600 sf. 68% \$586,376
	1 Medical Health Science	2,550 sf.	2,550 sf. 68% \$934,538
	1 Aerospace Lab	3,800 sf.	3,800 sf. 68% \$1,392,644

2. **Crittenden County Middle School (to become a Central Office)** 53,742 sf.
 Major Renovation to include demolition of the 1940's bldg. and related systems, in a phased project, related to the high school addition and shared spaces. Remodel office admin suite for middle school requirements. Remodel classrooms to relocate central office administration to the middle school. ADA toilets, drinking fountains, parking, signage, site drainage improvements, asbestos abatement, asphalt paving, upgrade kitchen equipment, add freezer, replace windows, ceiling and lighting in cafeteria, replace gym floor, bleachers, add gym acoustics, upgrade HVAC and controls, dry food HVAC unit, kitchen hood and suppression, and make up air unit. upgrade plumbing, renovate lighting and power distribution, PA, CCTV and access control, WAP, and data system. \$6,635,223

3. **Crittenden County Elementary School** 71,983 sf.
 Major Renovation to include; provide ADA toilets, asphalt paving, add'l stack lane for traffic, site lighting, remodel library for 2 pre-school clrms. replace flooring, replace ceiling tile and grid, replace portion of kitchen equipment, HVAC and controls, kitchen MUAU, DOAS, HVAC for dry food and computer lab, kitchen hood, renovate plumbing, lighting upgrade, CCTV, clock system, projectors, WAP, cable TV upgrades \$3,561,871

Construct:	1 resource	400 sf.	400 sf.	74%	\$123,957
	1 Media Center	4,175 sf.	4,175 sf.	74%	\$1,293,799
	1 Cafeteria	4,600 sf.	4,600 sf.	74%	\$1,425,503
	1 pre-school	825 sf.	825 sf.	74%	\$255,661
	1 FRC	300 sf.	300 sf.	74%	\$92,968

2d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf, Fam Res Eff. % Cost Est.

1. **District White Board Initiative**
 Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
 Construct: 55 Interactive Smart Boards \$6,500 per clrm. \$357,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

1. **Bus Garage** 7,000 sf.
 Construct: Construct a new (3) bay bus garage 7,000 sf. 68% \$1,927,059

2. **Maintenance/Warehouse**
 Major Renovation to include; ADA door hardware, drinking fountain, toilets, parking and entrances, asphalt paving for parking lot, site drainage improvements, sub-surface drainage for downspouts, provide fire suppression system, repair fire alarm system \$152,415

DISTRICT NEED \$31,204,573

5. Discretionary Construction Projects; Functional Centers, Improvements by new construction or renovation

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL

1. Rocket Arena		52,432 sf.		
Renovation to include; renovate interior space for health classroom, replace electric water heaters with instantaneous, replace mech room piping with HDPE, upgrade court lighting with LED, install wireless access points, install door access controls, CCTV				
Construct:	1 kitchenette	250 sf.	250 sf.	68% \$91,621
	1 storage space	1,500 sf.	1,500 sf.	68% \$549,728
2. Crittenden County High School				
Construct:	1 track/football field/ltg/bleachers			\$1,500,000
	1 softball fields/ltg/bleachers			\$500,000
	1 baseball fields/ltg/bleachers			\$500,000
	1 soccer fields/ltg/bleachers			\$800,000

August 3, 2016

Crittenden Co. Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,579					
1990-1991	1,569	-0.63%				-10
1991-1992	1,576	0.45%				7
1992-1993	1,622	2.92%	2.72%			46
1993-1994	1,599	-1.42%	1.91%			-23
1994-1995	1,647	3.00%	4.51%			48
1995-1996	1,619	-1.70%	-0.18%	2.53%		-28
1996-1997	1,618	-0.06%	1.19%	3.12%		-1
1997-1998	1,565	-3.28%	-4.98%	-0.70%		-53
1998-1999	1,567	0.13%	-3.21%	-3.39%		2
1999-2000	1,514	-3.38%	-6.43%	-5.32%	-4.12%	-53
2000-2001	1,411	-6.80%	-9.84%	-14.33%	-10.07%	-103
2001-2002	1,383	-1.98%	-11.74%	-14.58%	-12.25%	-28
2002-2003	1,362	-1.52%	-10.04%	-15.82%	-16.03%	-21
2003-2004	1,353	-0.66%	-4.11%	-13.55%	-15.38%	-9
2004-2005	1,342	-0.81%	-2.96%	-14.36%	-18.52%	-11
2005-2006	1,332	-0.75%	-2.20%	-12.02%	-17.73%	-10
2006-2007	1,323	-0.68%	-2.22%	-6.24%	-18.23%	-9
2007-2008	1,329	0.45%	-0.97%	-3.90%	-15.08%	6
2008-2009	1,326	-0.23%	-0.45%	-2.64%	-15.38%	-3
2009-2010	1,348	1.66%	1.89%	-0.37%	-10.96%	22
2010-2011	1,334	-1.04%	0.38%	-0.60%	-5.46%	-14
2011-2012	1,290	-3.30%	-2.71%	-3.15%	-6.72%	-44
2012-2013	1,311	1.63%	-2.74%	-0.91%	-3.74%	21
2013-2014	1,290	-1.60%	-3.30%	-2.93%	-4.66%	-21
2014-2015	1,331	3.18%	3.18%	0.38%	-0.82%	41
Enrollment change from EOY 1989-1990						-15.71%
Average Change per year						-0.75%

Crittenden County Non-Resident Totals

Total District EOY 2016 Enrollment 1351

From Our District to Other Districts

To Our District from Other Districts

Total Students

41

Total Students

37

August 3, 2016

Crittenden County

July 2016- University of Louisville Demographic Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	509	625	549	549	549	549	539	526	519	516
05-09	603	570	623	549	549	549	549	539	526	519
10-14	672	663	570	623	549	549	549	549	539	526
15-19	654	654	628	633	583	614	614	614	614	605
Total 05-19	1,929	1,687	1,721	1,705	1,681	1,612	1,612	1,602	1,579	1,550
% Change from 2015				-1%	-2%	-6%	-6%	-7%	-8%	-10%
% Change per each period				-1%	-1%	-4%	0%	-1%	-1%	-2%
20-24	492	475	478	458	461	501	448	446	446	446
25-29	509	513	510	514	481	496	538	479	479	479
30-34	580	501	507	504	508	485	490	532	474	474
35-39	680	586	504	510	507	511	488	493	535	477
40-44	701	575	580	497	503	500	504	481	486	528
45-49	662	701	573	558	485	501	498	502	479	484
50-54	642	681	699	571	556	494	500	497	501	478
55-59	682	673	682	679	554	539	478	484	481	485
60-64	509	631	649	638	654	534	519	461	467	464
65-69	407	591	576	593	582	598	487	474	420	426
70-74	371	393	513	499	515	505	520	423	411	364
75-79	317	292	317	416	403	417	408	422	342	333
80-84	236	205	215	233	308	298	309	301	313	253
85+	198	206	221	234	250	299	319	336	341	350
Projected Totals per Year	9,384	9,315	9,254	9,156	9,017	8,839	8,655	8,459	8,273	8,107

January 24, 2017

**DAVIESS COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Daviess County Board of Education on January 24, 2017, at 5:31 CST. The purpose of the public hearing was to propose a new District Facility Plan developed by the Daviess County Local Planning Committee. The Local Planning Committee (LPC) voted 15-0 in favor of the proposed new plan and the Board voted 4-1 to approve the new plan.

There was/were two (2) persons at the hearing exclusive of the hearing officer individual(s) in attendance: Butch Canty of the Kentucky School Boards Association, served as the locally-appointed hearing officer, the Daviess Co. schools Asst. superintendent and the director of facilities.

COMMENTS

Hearing Officer Butch Canty called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; A plan of organization of PS-5, 6-8, 9-12. All school centers in the plan are permanent centers except Daviess Co. Middle which is a Transitional Center. There are no projects listed in **Priority Number One**. **Priority Number Two:** Construct a new 900 student Daviess Co. Middle School, Major Renovations at Apollo High School, College View Middle School, Audubon Elementary, Burns Elementary, Deer Park Elementary, East View Elementary, Highland Elementary, Sorgho Elementary, Whitesville Elementary, Daviess Co. High School and KERA District White Board Initiative. **Priority Number Three:** No projects listed. **Priority Number Four** Construct a new Central Office. Renovations to Daviess Co. Learning Center. **Priority Number Five:** has various athletic projects at Apollo High School and Daviess County High School. Renovations at Tamarack Elementary, Southern Oaks Elementary, Meadow Lands Elementary, Country Heights Elementary, Burns Middle, West Louisville, Heritage Park Alternative, College View Middle, Audubon Elementary, Deer Park Elementary, East View Elementary, Sorgho Elementary and Whitesville Elementary.

The floor was opened to those who wished to make a statement. The Daviess Co. Director of Facilities Mr. David Shutt stated that he thought this was a good plan for the school district.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Daviess County Local Planning Committee and adopted by the Daviess County Board of Education be approved as the District Facility Plan for the Daviess County School District. A copy of the new plan is attached.

Respectfully submitted,


Grover M. Canty, KSBA

cc: James Bauman, Manager

Attachments: Daviess Co. Public Hearing Agenda, District Plan.
Board Order Approving Plan and Hearing Officer's Report
Recording of Public Hearing, Copy of minutes from LPC Meetings

* This document is presented to KDE as submitted by the district-appointed hearing officer

KBE APPROVAL DATE: APRIL 2017

**DAVISS COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2021

SCHOOL CENTERS	Status	Current Organization	Student Enrollment Capacity
1. Secondary			
a. Apollo High School	Permanent	9-12 Center	1525/1160
b. Daviess County High School	Permanent	9-12 Center	1753/1465
c. Heritage Park Alternative School	Permanent	10-12 Center	175
2. Middle			
a. Burns Middle School	Permanent	6-8 Center	845/764
b. College View Middle School	Permanent	6-8 Center	832/767
c. Daviess County Middle School	Transitional	6-8 Center	835
3. Elementary			
a. Audubon Elementary School	Permanent	PS-5 Center	463/495
b. Burns Elementary School	Permanent	PS-5 Center	503/545
c. Country Heights Elementary School	Permanent	PS-5 Center	425/491
d. Deer Park Elementary School	Permanent	PS-5 Center	552/600
e. East View Elementary School	Permanent	PS-5 Center	509/550
f. Highland Elementary School	Permanent	PS-5 Center	520/549
g. Meadow Lands Elementary School	Permanent	PS-5 Center	482/594
h. Sorgho Elementary School	Permanent	PS-5 Center	423/475
i. Southern Oaks Elementary School	Permanent	PS-5 Center	410/475
j. Tamarack Elementary School	Permanent	PS-5 Center	486/575
k. West Louisville Elementary School	Permanent	PS-5 Center	345/500
l. Whitesville Elementary School	Permanent	PS-5 Center	331/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-18 Biennium)

2b. New construction to replace inadequate spaces, expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities		Eff. %	Cost Est.
1. Daviess County Middle School	110,521 sf		
Construct new 900 student middle school			\$25,861,914
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums		Eff. %	Cost Est.
1. Apollo High School	218,422 sf.		
Major Renovation to include; ADA toilets, parking expansion, secure entrance, replace ceiling tile, add time out room replace exterior doors, roof repairs on gym mezz, floor replacement in auditorium, flooring replacment, interior finishes, provide new stmt of entrance and remove barrel vault, replace mezz flooring and mezz bleachers, replace chair seating, HVAC and controls, MUAU, plumbing upgrade, sprinkler system, electrical power upgrade, lighting upgrade, technology upgrade, fire alarm and PA upgrade, CCTV			
			\$9,973,891
Construct: 15 std clrms (to replace pods)	750 sf.	11,250 sf. 68%	\$4,122,960

	4	std clrms (for enrollment)	750 sf.	3,000 sf.	68%	\$1,099,059
	2	science rooms	1,000 sf.	2,000 sf.	68%	\$732,971
	2	science lecture labs	1,625 sf.	3,250 sf.	68%	\$1,191,077
	1	home ec	2,400 sf.	2,400 sf.	68%	\$879,565
	1	business	1,520 sf.	1,520 sf.	68%	\$557,058
	1	cafeteria expansion	3,438 sf.	3,438 sf.	68%	\$1,259,976
2	College View Middle School			103,318 sf.		
	Major Renovation to include; secure entrance, HVAC and controls, CCTV					\$882,458
Construct:	2	std classrooms	750 sf.	1,500 sf.	71%	\$494,366
3	Audubon Elementary School			58,908 sf.		
	Renovation to include; secure entrance, CCTV					\$26,500
Construct:	1	resouce room	400 sf.	400 sf.	74%	\$123,957
4	Burns Elementary School			65,585 sf.		
	Major Renovation to include portions of the the 1974 and 1987; ADA toilets, ADA drinking fountains, ADA door hdwe, asbestos abatement, secure entrance, replace flooring in corridors, replace ceiling tile, paint EIFS, replace paneling, kitchen equipment replacement, CCTV					\$633,160
Construct:	1	custodial receiving	250 sf.	250 sf.	74%	\$77,473
5	Deer Park Elementary School			62,742 sf.		
	Major Renovation to include; secure entrance, HVAC and controls, CCTV					\$535,661
Construct:	1	FRC	300 sf.	300 sf.	74%	\$92,968
	1	custodial receiving	250 sf.	250 sf.	74%	\$77,473
6	East View Elementary School			74,324 sf.		
	Renovation to include; secure entrance, HVAC and controls, CCTV					\$631,112
7	Highland Elementary School			68,753 sf.		
	Major Renovation to include; ADA toilets, door hdwe and drinking fountains, site drainage, traffic control/expansion, secure entrance, paint EIFS, airlocks, replace floor tile and ceiling tile, brick tuckpointing, window replacement, CCTV					\$672,412
Construct:	2	computer labs	800 sf.	1,600 sf.	74%	\$495,827
8	Sorgho Elementary School			69,052 sf.		
	Major Renovation to include; secure entrance, HVAC and controls, CCTV					\$441,529
Construct:	1	custodial receiving	250 sf.	250 sf.	74%	\$77,473
9	Whitesville Elementary School			58,908 sf.		
	Major Renovation to include; secure entrance, HVAC and controls, CCTV					\$354,282
Construct:	1	cafeteria expansion	977 sf.	977 sf.	74%	\$302,764
10	Daviss County High School			216,509 sf.		
	Major Renovation to include; ADA toilets, asbestos abatement, parking expansion, entrance improvements, secure entrance, replace flooring in classrooms, replace elevator and lift, CCTV, 7 exist classrooms to be remodeled for std clrms for enrollement					\$3,359,163
Construct:	2	science lecture labs	1,625 sf.	3,250 sf.	68%	\$1,191,077
	3	science	1,000 sf.	3,000 sf.	68%	\$1,099,456
	5	business	1,520 sf.	7,600 sf.	68%	\$2,785,288

2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf, Fam Res	Eff. %	Cost Est.
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 100 Interactive Smart Boards \$6,500 per clrm. \$650,000			

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4.	Management support areas; Construct. acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1 Central Office 20,000 sf.			
Construct: Construct a new central office 20,000 sf. \$4,680,000			
2 Daviess County Learning Center 10,432 sf.			
Renovation to include; secure entrance, replace flooring, add sprinkler system and riser, CCTV \$166,236			

DISTRICT NEED	\$64,879,105
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5. **Discretionary Construction Projects; Functional Centers** Improvements by new construction or renovation
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL

1.	Apollo High School	218,422 sf.		
Construct: new track, football field, lighting, and fencing, bleachers, ticket booth, concessions, toilets, press box, parking \$3,000,000				
new stadium seating \$270,000				
new athletic field house \$1,350,000				
soccer concessions and bleachers \$1,350,000				
2.	Daviess County High School	216,509 sf		
Construct: new track, football field, lighting, and fencing, bleachers, ticket booth, concessions, toilets, press box, parking \$3,000,000				
new stadium seating \$270,000				
new athletic field house \$1,350,000				
soccer concessions and bleachers \$1,350,000				
3	Tamarack Elementary School	64,581 sf.		
Renovation to include; replace windows at Early Learning Ctr, CCTV \$18,900				
4	Southern Oaks Elementary School	64,243 sf.		
Renovation to include; paint EIFS, parent loading canopy, CCTV \$83,700				
5	Meadow Lands Elementary School	60,994 sf.		
Renovation to include; secure entrance, doors at early learning ctr, replace flooring in office and library, CCTV \$60,576				
Construct: 2 resource rooms 400 sf. 800 sf. 74% \$269,416				
6.	Country Height Elementary School	53,813 sf.		

	Renovation to include; secure entrance, remodel 2 sets of toilets in orig bldg, add fence at walking trail, CCTV				\$265,250
	Construct: 1 resource room	400 sf.	400 sf.	74%	\$134,708
7	Burns Middle School		65,585 sf.		
	Renovation to include; secure entrance, replace windows in spec ed wing, CCTV				\$31,350
	Construct: 2 std classrooms	750 sf.	1,500 sf.	71%	\$484,479
	1 custodial receiving	250 sf.	250 sf.	71%	\$80,746
	1 football field, lighting, and fencing, bleachers				\$350,000
	1 toilets/concession for athletic fields				\$1,000,000
8	West Louisville Elementary School		64,100 sf.		
	Renovation to include; secure entrance, paint EIFS,CCTV				\$24,900
9	Heritage Park Alternative School		28,692 sf.		
	Renovation to include; secure entrance, toilet renovation, new finishes, new wall replacement, add door to conf rm, HVAC controls, CCTV				\$284,398
10	College View Middle School		103,318 sf.		
	Major Renovation to include; site drainage improvements, EIFS painting, replace corridor floors, provide storage room, electrical upgrade, provide add'l traffic lane for parent drop off				\$958,235
11	Audubon Elementary School		58,908 sf.		
	Renovation to include; EIFS painting, handdryers at toilets, electric eyes at plumbing fixtures				\$54,500
12	Deer Park Elementary School		62,742 sf.		
	Major Renovation to include; paint EIFS, provide storage, waterproofing on exterior block, electrical upgrade				\$147,060
13	East View Elementary School		74,324 sf.		
	Renovation to include; EIFS painting, replace flooring in classrooms, replace ceiling tile in kitchen, electrical upgrade				\$219,384
14	Sorgho Elementary School		69,052 sf.		
	Major Renovation to include; site drainage improvement,paint EIFS, canopy for parent loading, remodel time out rooms, electrical upgrade				\$113,581
15	Whitesville Elementary School		58,908 sf.		
	Major Renovation to include; asphalt repairs, door replacement, electrical ugrade				\$156,786

September 7, 2016

Daviess County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	9,347					
1990-1991	9,348	0.01%				1
1991-1992	9,641	3.13%				293
1992-1993	9,848	2.15%	5.36%			207
1993-1994	10,183	3.40%	8.93%			335
1994-1995	10,251	0.67%	6.33%			68
1995-1996	10,436	1.80%	5.97%	11.65%		185
1996-1997	10,341	-0.91%	1.55%	10.62%		-95
1997-1998	10,452	1.07%	1.96%	8.41%		111
1998-1999	10,400	-0.50%	-0.34%	5.61%		-52
1999-2000	10,358	-0.40%	0.16%	1.72%	10.82%	-42
2000-2001	10,356	-0.02%	-0.92%	1.02%	10.78%	-2
2001-2002	10,475	1.15%	0.72%	0.37%	8.65%	119
2002-2003	10,534	0.56%	1.70%	1.87%	6.97%	59
2003-2004	10,750	2.05%	3.80%	2.85%	5.57%	216
2004-2005	11,084	3.11%	5.81%	6.58%	8.13%	334
2005-2006	11,124	0.36%	5.60%	7.40%	6.59%	40
2006-2007	11,092	-0.29%	3.18%	7.11%	7.26%	-32
2007-2008	11,081	-0.10%	-0.03%	5.79%	6.02%	-11
2008-2009	11,091	0.09%	-0.30%	5.29%	6.64%	10
2009-2010	11,024	-0.60%	-0.61%	2.55%	6.43%	-67
2010-2011	11,084	0.54%	0.03%	0.00%	7.03%	60
2011-2012	11,113	0.26%	0.20%	-0.10%	6.09%	29
2012-2013	11,077	-0.32%	0.48%	-0.14%	5.15%	-36
2013-2014	11,222	1.31%	1.25%	1.27%	4.39%	145
2014-2015	11,376	1.37%	2.37%	2.57%	2.63%	154
2015-2016	11,505	1.13%	3.86%	4.36%	3.43%	129
Enrollment change from EOY 1989-1990						23.09%
Average Change per year						0.86%

Daviess County Non-Resident Totals

Total District EOY 2016 Enrollment 11,505

From Our District to Other Districts

Total Students

408

To Our District from Other Districts

Total Students

231

September 7, 2016

Daviess County

April 2013- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	6,171	6,689	6,619	6,654	6,696	6,768	6,860	6,941	6,976	7,025
05-09	6,377	6,689	6,728	6,657	6,693	6,736	6,827	6,920	6,982	7,017
10-14	6,798	6,464	6,776	6,918	6,845	6,882	6,925	7,019	7,114	7,178
15-19	6,958	6,360	6,260	6,549	6,681	6,613	6,648	6,688	6,775	6,864
Total 05-19	20,331	19,413	19,784	20,124	20,219	20,230	20,400	20,527	20,671	21,059
% Change from 2015				2%	2%	2%	3%	4%	6%	7%
% Change per each period				2%	0%	0%	1%	1%	1%	1%
20-24	5,588	5,807	5,835	5,746	6,002	6,120	6,059	6,090	6,126	6,204
25-29	5,765	6,143	6,180	6,191	6,093	6,373	6,505	6,438	6,472	6,512
30-34	5,788	5,806	6,118	6,135	6,166	6,068	6,348	6,480	6,413	6,447
35-39	7,087	6,026	5,903	6,225	6,242	6,274	6,173	6,461	6,597	6,529
40-44	7,382	6,087	6,170	6,043	6,374	6,392	6,425	6,321	6,617	6,757
45-49	6,822	7,242	6,199	6,284	6,154	6,492	6,510	6,544	6,438	6,739
50-54	5,948	7,250	7,263	6,212	6,298	6,186	6,508	6,526	6,560	6,453
55-59	4,520	6,459	7,151	7,164	6,122	6,207	6,075	6,415	6,433	6,466
60-64	3,922	5,816	6,287	6,961	6,974	5,958	6,041	5,912	6,244	6,261
65-69	3,531	4,089	5,312	5,952	6,593	6,805	5,637	5,717	5,591	5,910
70-74	3,170	3,345	3,735	4,874	5,463	6,048	6,061	5,171	5,245	5,127
75-79	2,662	2,720	2,868	3,203	4,178	4,684	5,182	5,195	4,430	4,494
80-84	1,759	2,036	2,046	2,151	2,403	3,132	3,512	3,883	3,895	3,319
85+	1,521	1,948	2,171	2,295	2,416	2,616	3,118	3,596	4,055	4,310
Projected Totals per Year	91,545	96,656	99,601	102,214	104,393	106,153	107,434	108,317	108,963	109,612

02/14/17

**FAYETTE COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the central office on 02/14/17, at 5:30 PM. The purpose of the public hearing was to propose a new District Facility Plan developed by the Fayette County Local Planning Committee. The Local Planning Committee (LPC) voted 11-0 in favor of the proposed state revised plan and the Board voted 4-0 to approve the new plan.

There were four individuals in attendance. Tim Eaton, KSBA Field Consultant, served as the locally-appointed hearing officer. There were four employees of the Fayette County Board of Education present for the hearing with no community members present.

COMMENTS

The hearing officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. There were no community members present to comment on the proposed district facility plan plus no submitted statements or comments. Mr. Bill Wallace read the revisions that came from the KDE Department of Facilities which are as follows: Item 1.b.1 (24) Secured Vestibule - Reduce the number of projects by including the vestibule modifications required in the renovation at the schools identified in 1.b. and 1.c. projects. Item 1.b.7 Enlarging the existing SCAPA building for double the student capacity - Must use the instructional space areas called for in the KDE Model Program, not the actual areas that exist at SCAPA now. (This reduced the net from 42,501 - 41,421 = 1,080 NSF/1500GSF) Item 1.b.8 SCAPA Theater Building - Moved the stand alone building from 1.b to Priority 3 "Construction of non-educational additions or expansions..." Item 1.b.2 thru 1.b.6 Construct Softball Fieldhouses at five high schools (listed as LIPSA or "Locally Identified Program Space Allowance") - Move these projects from Priority 1.b to Priority 5 Discretionary.

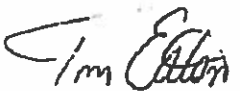
The effect of these revisions reduced the FCPS Unmet Need from \$331,118,101 to \$327,898,801 or \$3,219,300 (0.97%)

Again, there was no one in attendance that wished to comment nor any submitted statements. The meeting was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the Fayette County Local Planning Committee and adopted by the Fayette County Board of Education be approved as the District Facility Plan for the Fayette County School District. A copy of the new plan is attached.

Respectfully submitted,
Tim Eaton - Hearing Officer
KSBA Field Consultant


02/14/17

KBE APPROVAL DATE: APRIL 2017

**FAYETTE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2021

PLAN OF SCHOOL ORGANIZATION

1	Current Plan	P, P-5, K-5, 4-8, 6-8, 6-12, 9-12		
	SCAPA at Bluegrass Magnet		Permanent	4-8 Center
	Carter G Woodson Academy (@ New Sixth High School)		Permanent	6-12 Center
	Martin Luther King Academy		Permanent	6-12 Center
	Newcomers Academy (@ former Linlee ES)		Permanent	6-12 Center
2	Long Range Plan	P, P-5, K-5, 4-8, 6-8, 6-12, 9-12		

SCHOOL CENTERS

		Status	Organization	Student Enrollment Capacity
1	Secondary			
	a. Bryan Station High School	Permanent	9-12 Center	1747/1867
	b. Carter G Woodson Academy (@ New Sixth High School)	Permanent	9-12 Center	81/200
	c. Henry Clay High School	Permanent	9-12 Center	2366/2133
	d. Lafayette High School	Permanent	9-12 Center	2222/2100
	e. Locust Trace AgrScience	Permanent	9-12 Center	307/250
	f. Martin Luther King Alternative School	Permanent	6-12 Center	230/510
	g. Newcomers Academy (@ Linlee Elementary)	Permanent	6-12 Center	250
	h. New Sixth High School	Permanent	9-12 Center	1595/1800
	i. Paul Laurence Dunbar High School	Permanent	9-12 Center	2231/2033
	j. STEAM Academy (@ Johnson Elementary)	Permanent	9-12 Center	324/600
	k. Tates Creek High School	Permanent	9-12 Center	1825/2033
	l. The Learning Academy (@ Booker T Wash Intern)	Permanent	9-12 Center	165/250
	m. Eastside Technical Center	Permanent	9-12 Center	382/240
	n. Southside Technical Center	Permanent	9-12 Center	524/240
2	Middle			
	a. Beaumont Middle School	Permanent	6-8 Center	1139/967
	b. Bryan Station Middle School	Permanent	6-8 Center	673/800
	c. Carter G Woodson Academy (@ New Sixth High School)	Permanent	6-8 Center	124/150
	d. Crawford Middle School	Permanent	6-8 Center	467/833
	e. Edythe Jones Hayes Middle School	Permanent	6-8 Center	1204/892
	f. Jessie Clark Middle School	Permanent	6-8 Center	1006/1000
	g. Leestown Middle School	Permanent	6-8 Center	886/867
	h. Lexington Traditional Magnet Middle School	Permanent	6-8 Center	494/733
	i. Morton Middle School	Permanent	6-8 Center	757/733
	j. SCAPA at Bluegrass Magnet School	Permanent	4-8 Center	168/300
	k. Southern Middle School	Permanent	6-8 Center	668/800
	l. Tates Creek Middle School	Permanent	6-8 Center	941/900
	m. Winburn Middle School	Permanent	6-8 Center	626/867
3	Elementary			
	a. Arlington Elementary School	Permanent	PS-5 Center	349/473
	b. Ashland Elementary School	Permanent	PS-5 Center	359/394
	c. Athens Chilesburg Elementary School	Permanent	PS-5 Center	822/700
	d. Booker T. Washington Primary	Permanent	PS-5 Center	294/471
	e. Breckinridge Elementary School	Permanent	PS-5 Center	580/675
	f. Cardinal Valley Elementary School	Permanent	PS-5 Center	586/675
	g. Cassidy Elementary School	Permanent	PS-5 Center	727/617
	h. Clays Mill Elementary School	Permanent	PS-5 Center	564/675
	i. Coventry Oak Elementary School	Permanent	PS-5 Center	518/650
	j. Deep Springs Elementary School	Permanent	PS-5 Center	535/625
	k. Dixie Magnet Elementary School	Permanent	PS-5 Center	528/528

l	Garden Springs Elementary School	Permanent	PS-5 Center	450/650
m	Garrett Morgan Elementary School	Permanent	PS-5 Center	580/650
n	Glendover Elementary School	Permanent	PS-5 Center	572/650
o	Harrison Elementary School	Permanent	PS-5 Center	303/400
p	James Lane Allen Elementary School	Permanent	PS-5 Center	488/600
q	Julius Marks Elementary School	Permanent	PS-5 Center	672/600
r	Lansdowne Elementary School	Permanent	PS-5 Center	657/625
s	Liberty Elementary School	Permanent	PS-5 Center	706/700
t	Mary Todd Elementary School	Permanent	PS-5 Center	475/550
u	Maxwell Elementary School	Permanent	PS-5 Center	547/450
v	Meadowthorpe Elementary School	Permanent	PS-5 Center	538/600
w	Millcreek Elementary School	Permanent	PS-5 Center	473/700
x	Northern Elementary School	Permanent	PS-5 Center	518/525
y	Picadome Elementary School	Permanent	PS-5 Center	482/500
z	Rosa Parks Elementary School	Permanent	PS-5 Center	715/675
aa	Russell Cave Elementary School	Permanent	PS-5 Center	282/375
bb	Sandersville Elementary School	Permanent	PS-5 Center	596/650
cc	Southern Elementary School	Permanent	PS-5 Center	527/708
dd	Squires Elementary School	Permanent	PS-5 Center	502/600
ee	Stonewall Elementary School	Permanent	PS-5 Center	701/775
ff	Tates Creek Elementary School	Permanent	PS-5 Center	690/725
gg	Veterans Park Elementary School	Permanent	PS-5 Center	780/650
hh	Wellington Elementary School	Permanent	PS-5 Center	693/650
ii	William Wells Brown Elementary School	Permanent	PS-5 Center	328/450
jj	Yates Elementary School	Permanent	PS-5 Center	369/475

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2017-2018 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New High School (STEAM Academy) 600 Student capacity on new site to be determined	97,081 sf.	\$24,193,556
2. New Middle School 900 Student capacity (site purchase pending)	110,521 sf.	\$25,861,914
3. New Elementary School 650 Student capacity (Athens-Boonesboro Road site purchased)	67,898 sf.	\$15,570,369
4. New Elementary School 650 Student capacity (vicinity of the Hamburg area)	67,898 sf.	\$15,570,369

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes, consolidate schools, or replace deteriorated facilities.

	Eff. %	Cost Est.
1. Secured Vestibule @ Specified Locations Provide a securable main entry with minimal modifications (estimated cost @ \$50 K each) at the following elementary schools Ashland, Dixie Magnet, Julius Marks, Lansdowne, Maxwell, Picadome, Rosa Parks and Veterans Park, at the following middle schools Crawford and Morton	5	500,000
2. School for Creative and Performing Arts (SCAPA Grades 4-8 Program) Construct: Major addition to existing building for program expansion doubling the 4th- through 8th-grades student capacity from 250 to 500 to include	41,421 sf. 71%	
6 Classrooms	750 sf. 4,500 sf. 71%	\$1,483,099
3 Resource Classrooms	375 sf. 1,125 sf. 71%	\$370,775
1 Special ED/FMD	825 sf. 825 sf. 71%	\$271,901
1 Science Classroom/Lab	1,000 sf. 1,000 sf. 71%	\$329,577
1 Tech Ed Lab	2,606 sf. 2,606 sf. 71%	\$858,879
1 Computer Lab	900 sf. 900 sf. 71%	\$296,620
1 Creative Writing Classroom	1,150 sf. 1,150 sf. 71%	\$379,014

3	Visual Arts Classrooms	1,200 sf	3,600 sf.	71%	\$1,186,479
1	Library/Media Center	700 sf	700 sf.	71%	\$230,704
2	Dance Lab	1,700 sf	3,400 sf.	71%	\$1,120,563
3	Vocal Music	1,000 sf	3,000 sf.	71%	\$988,732
12	Band/Orchestra Rehearsal	340 sf	4,080 sf.	71%	\$1,344,676
2	Piano Rehearsal	1,200 sf	2,400 sf.	71%	\$790,986
1	Piano Lab (MIDI)	1,150 sf	1,150 sf.	71%	\$379,014
Expand existing:					
1	Cafeteria/PE (Multi-Purpose)	9,250 sf	9,250 sf.	71%	\$3,048,592
1	Kitchen	1,235 sf	1,235 sf.	71%	\$407,028
1	Admin Suite	500 sf	500 sf.	71%	\$164,789

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums

				Eff. %	Cost Est.
1. Non-traditional/Transitional Academy (new program for 250 High School Students located at the existing Johnson Elementary school site)			42,582 sf.		\$8,489,573
Major renovation of an existing site to include, ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc					
2. Newcomers Academy (new program for 250 Middle/High School ESL Students located @ Linlee Elementary)			42,500 sf.		\$8,473,225
Major renovation of an existing site to include, ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc					
3. Moderate & Severe Disabilities (MSD) Transitional Program					\$500,000
Major renovation of an existing space (to be determined) to include ADA, Life Safety including secure entrance, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc					
4. Dunbar High School			271,514 sf.		\$19,413,251
Major Renovation to include, Life Safety including secure entrance and perimeter, ADA, HVAC and roof					
New Construction:					
12	Classrooms	750 sf	9,000 sf.	68%	\$3,298,368
1	Media Center Expansion	2,410 sf	2,410 sf.	68%	\$883,230
1	Cafeteria Expansion	2,500 sf	2,500 sf.	68%	\$916,213
1	Kitchen Expansion	575 sf	575 sf.	68%	\$210,729
5. Henry Clay High School			243,178 sf.		\$17,387,227
Major renovation to include, ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting and gymnasium floor					
Construct:					
8	Classrooms	750 sf	6,000 sf.	68%	\$2,198,912
1	Media Center Expansion	5,500 sf	5,500 sf.	68%	\$2,015,669
1	Cafeteria Expansion	2,766 sf	2,766 sf.	68%	\$1,013,698
1	Kitchen Expansion	210 sf	210 sf.	68%	\$76,962
6. Lafayette High School			249,735 sf.		\$17,856,053
Major renovation to include, Life Safety including secure entrance and perimeter, ADA, sitework including parking, HVAC, Technology framework, intercom and phone system, plumbing, lighting, electrical and auditorium					
7. Tates Creek High School			224,192 sf.		\$16,029,728
Major renovation to include, Life Safety, kitchen, cafeteria, HVAC, exterior and interior lighting, roof, plumbing, intercom and phone system and convert two classrooms into computer labs					

8. Beaumont Middle School		95,360 sf.		\$6,818,240
Major renovation to include HVAC, electrical, technology framework, intercom and phone system, plumbing, interior and exterior lighting				
Construct:				
12 Classrooms	750 sf	9,000 sf.	71%	\$2,966,197
2 Computer labs	900 sf	1,800 sf.	71%	\$593,239
1 Cafeteria addition	4,700 sf	4,700 sf.	71%	\$1,549,014
1 Kitchen addition	2,500 sf	2,500 sf.	71%	\$823,944
1 Gymnasium expansion	4,400 sf	4,400 sf.	71%	\$1,450,141
9. Southern Middle School		92,685 sf.		\$6,626,978
Major renovation to include kitchen, exterior including lighting, HVAC, intercom, plumbing, electrical, interior lighting and floors				
Construct:				
1 Cafeteria addition	3,200 sf	3,200 sf.	71%	\$1,054,648
1 Gymnasium expansion	5,950 sf	5,950 sf.	71%	\$1,960,986
10. Winburn Middle School		92,242 sf.		\$6,595,303
Major renovation to include, kitchen, cafeteria, exterior including lighting, interior lighting, HVAC, plumbing, electrical, interior finishes, technology framework and gymnasium floor				
Construct:				
1 Kitchen addition	1,600 sf	1,600 sf.	71%	\$527,324
1 Cafeteria addition	3,100 sf	3,100 sf.	71%	\$1,021,690
1 Gymnasium expansion	5,950 sf.	5,950 sf.	71%	\$1,960,986
11. Booker T. Washington Primary		52,265 sf.		\$3,736,948
Major renovation to include, secure entrance, kitchen, HVAC and electrical, plumbing, exterior and interior lighting, intercom and phone system				
12. Northern Elementary School		67,310 sf.		\$4,812,665
Major renovation to include, Life Safety including secure entrance, site development, kitchen, lighting and HVAC				
13. Eastside Technical Center		22,855 sf.	74%	\$6,157,508
Major renovation to include, Life Safety including secure entrance, ADA, site development, roof, exterior including lighting, HVAC, electrical, plumbing, classrooms, computer lab, restrooms, technology framework, cable trays, intercom and phone system and lighting. Demolition including asbestos abatement				
Construct:				
8 Classrooms	750 sf	6,000 sf.	74%	\$2,020,622
1 Kitchen	3,000 sf	3,000 sf.	74%	\$1,010,311
1 Cafeteria	4,600 sf.	4,600 sf.	74%	\$1,549,143
14. Southside Technical Center		28,614 sf.	74%	\$7,709,076
Major renovation to include, Life Safety including secure entrance, ADA, site development, roof, exterior including lighting, HVAC, electrical, plumbing, classrooms, computer lab, restrooms, technology framework, cable trays, intercom and phone system and lighting. Demolition including asbestos abatement				
New Construction:				
8 Classrooms	750 sf	6,000 sf.	74%	\$2,020,622
1 Kitchen	3,000 sf	3,000 sf.	74%	\$1,010,311
1 Cafeteria	4,600 sf	4,600 sf.	74%	\$1,549,143
15. Child Development Center of the Bluegrass		10,760 sf.		\$775,139
Major renovation to include, interior doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, technology framework and ADA accessibility				

16. Martin Luther King Alternative School	40,746 sf.	\$978,434
Major renovation component to include approved exception, Life Safety including security system		
17. Harrison Elementary School	56,300 sf.	\$282,173
Major renovation component to include approved exception, HVAC controls		

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2019-2020 Biennium)

2a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases.		Eff. %	Cost Est.
1. New Elementary School	67,898 sf.		\$15,570,369
650 Student capacity (vicinity of Masterson Station area)			
2. Locust Trace AgriScience			
Construct:			
8 Classrooms	750 sf	6,000 sf. 74%	\$2,020,622
1 Kitchen	2200 sf	2,200 sf. 74%	\$740,895
1 Cafeteria	3,000 sf	3,000 sf. 74%	\$1,010,311

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansion including kitchens, cafeterias, administrative areas, auditoriums and gymnasiums not associated with major renovations.			
1. School for Creative and Performing Arts (SCAPA Grades 4-12 Program)			\$500,000
Site Purchase (to be determined)			
Construct:	22,500 sf.	71%	
New performing arts theater building for SCAPA and district-wide use with seating for 1,000 on a site to be determined to include:			
1 Public Entry Vestibule	200 sf	200 sf. 71%	\$65,915
1 Theater Lobby/Foyer	1,500 sf	1,500 sf. 71%	\$494,366
1 Tickets/Manager's Office	300 sf	300 sf. 71%	\$98,873
1 Public Restrooms/Custodial	600 sf	600 sf. 71%	\$197,746
1 Concessions	300 sf	300 sf. 71%	\$98,873
1 1,000-seat Auditorium	8,050 sf	8,050 sf. 71%	\$2,653,099
1 Orchestra Pit	1,200 sf	1,200 sf. 71%	\$395,493
1 Main Stage (incl wings)	3,500 sf	3,500 sf. 71%	\$1,153,521
1 Dressing Rooms (lg & sm)	1,200 sf	1,200 sf. 71%	\$395,493
1 Restrooms/Custodial	400 sf	400 sf. 71%	\$131,831
1 Set Shop	2,000 sf	2,000 sf. 71%	\$659,155
1 Prop Storage	1,500 sf	1,500 sf. 71%	\$494,366
1 Costumes/Wardrobe	1,000 sf	1,000 sf. 71%	\$329,577
1 Theater Classroom	750 sf	750 sf. 71%	\$247,183
4. Management support areas: Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %	Cost Est.
1. IAKSS - 4 building complex	145,532 sf.		
Central Office (Henry Clay HS 1929-80)	112,283 sf.		\$20,856,567
IAKSS Annex (pre-1980)	20,739 sf.		\$3,852,269
John Ambrose Bldg. (1965)	9,360 sf.		\$1,738,620
Clothing Center (pre-1980)	3,150 sf.		\$585,113

Major renovation to all buildings including, Life Safety including secure entrance and perimeter, ADA, site development including parking and drainage, exterior including lighting, windows, roof, HVAC, electrical, plumbing, mechanical room, restrooms, corridors, technology framework, intercom and phone system, lighting, interior finishes, locker rooms and all administrative areas. Demolition including asbestos abatement

2. Liberty Road Bus Garage	11,433 sf.			
Major renovation to the 1968 portion of the building to include, Life Safety including security system, ADA, HVAC, electrical, plumbing, communication system, exterior and interior lighting, administrative area, technology framework. Demolition of bus awning.				
				\$1,743,990
New Construction:				
4 Bus Bays	1,200 sf	4,800 sf.	74%	\$1,236,843
1 Administrative area for trainers, routers, etc. to include driver waiting area		4,700 sf.	74%	\$1,211,076
3. Miles Point				\$901,000
Acquire property - Site development				
4. Joe G. White Maintenance Building	22,172 sf.			\$2,773,274
Major renovation to include, Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, windows, restrooms, mechanical room and interior lighting and finishes.				
5. Other Maintenance Building	32,548 sf.			\$4,071,104
Major renovation to include, Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, mechanical room, interior lighting and finishes, restrooms and common areas.				

DISTRICT NEED	\$327,898,801
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5. Discretionary Construction Projects; Fractional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL

Eff. % Cost Est.

1. Dunbar High School	271,514 sf.			
Major renovation to include, sitework, kitchen, cafeteria, and phone system, technology framework, plumbing, electrical, interior finishes, resurface stadium and surface athletic fields.				
				\$45,695,806
Construct:				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,550 sf	9,550 sf.	68%	\$3,499,935
Construct:				
Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		2,458 sf.		\$500,000
2. Henry Clay High School	243,178 sf.			\$2,750,000
Major renovation to include; Title IX compliance and surface athletic fields.				
Construct:				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	9,550 sf.	68%	\$3,499,935
Construct:				
Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		2,458 sf.		\$500,000
3. Lafayette High School	249,735 sf.			\$2,750,000
Major renovation to include, Title IX compliance and surface athletic fields				
Construct:				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf	9,550 sf.	68%	\$3,499,935
Construct:				
Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		2,458 sf.		\$500,000

4. Tates Creek High School		224,192 sf.		
Major renovation to include Title IX compliance and surface athletic fields				\$2,750,000
Construct:				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf	9,550 sf.	68%	\$3,499,935
Construct:				
Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		2,458 sf.		\$500,000
5. Bryan Station		278,574 sf.		
Major renovation to include Title IX compliance and surface athletic fields				\$2,750,000
Construct:				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf	9,550 sf.	68%	\$3,499,935
Construct:				
Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		2,458 sf.		\$500,000

July 8, 2016

Fayette Co. Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	32,436					
1990-1991	33,082	1.99%				646
1991-1992	33,430	1.05%				348
1992-1993	33,832	1.20%	4.30%			402
1993-1994	33,997	0.49%	2.77%			165
1994-1995	34,165	0.49%	2.20%	5.33%		168
1995-1996	33,805	-1.05%	-0.08%	2.19%		-360
1996-1997	33,911	0.31%	-0.25%	1.44%		106
1997-1998	33,859	-0.15%	-0.90%	0.08%		-52
1998-1999	34,550	2.04%	2.20%	1.63%		691
1999-2000	33,805	-2.16%	-0.31%	-1.05%	4.22%	-745
2000-2001	33,640	-0.49%	-0.65%	-0.49%	1.69%	-165
2001-2002	33,646	0.02%	-2.62%	-0.78%	0.65%	6
2002-2003	34,196	1.63%	1.16%	1.00%	1.08%	550
2003-2004	34,267	0.21%	1.86%	-0.82%	0.79%	71
2004-2005	32,824	-4.21%	-2.44%	-2.90%	-3.93%	-1,443
2005-2006	35,002	6.64%	2.36%	4.05%	3.54%	2,178
2006-2007	35,559	1.59%	3.77%	5.69%	4.86%	557
2007-2008	36,199	1.80%	10.28%	5.86%	6.91%	640
2008-2009	36,736	1.48%	4.95%	7.21%	6.33%	537
2009-2010	37,498	2.07%	5.45%	14.24%	10.92%	762
2010-2011	38,260	2.03%	5.69%	9.31%	13.73%	762
2011-2012	38,858	1.56%	5.78%	9.28%	15.49%	598
2012-2013	39,450	1.52%	5.21%	8.98%	15.36%	592
2013-2014	40,112	1.68%	4.84%	9.19%	17.06%	662
2014-2015	40,673	1.40%	4.67%	8.47%	23.91%	561

Enrollment change from EOY 1989-1990 25.39%

Average Change per year 1.21%

Fayette County Non-Resident Totals

Total District EOY 2016 Enrollment 41,161

From Our District to Other Districts

To Our District from Other Districts

Total Students

233

Total Students

91

July 8, 2016

Fayette County

July 2016- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	4,505	5,069	5,268	5,520	5,803	6,143	6,494	6,829	7,158	7,519
05-09	4,400	4,990	5,325	5,635	5,799	6,097	6,455	6,823	7,175	7,519
10-14	4,179	4,945	5,214	5,565	5,784	6,059	6,371	6,745	7,130	7,498
15-19	6,209	7,181	7,650	7,825	8,183	8,406	8,687	9,007	9,389	9,783
Total 05-19	14,788	17,116	18,089	18,925	19,766	20,562	21,513	22,575	23,654	24,800
% Change from 2010			6%	11%	15%	20%	26%	32%	38%	45%
% Change per each period			6%	5%	4%	4%	5%	5%	5%	5%
20-24	9,541	9,492	9,628	10,195	10,813	11,171	11,509	11,942	12,435	13,022
25-29	5,838	5,891	6,029	6,142	6,615	6,963	7,428	7,710	8,071	8,482
30-34	4,970	5,482	5,525	5,855	5,965	6,428	6,768	7,221	7,487	7,850
35-39	5,197	5,493	5,630	5,675	6,018	6,132	6,611	6,961	7,433	7,716
40-44	4,858	5,258	5,631	5,773	5,810	6,170	6,288	6,780	7,140	7,624
45-49	4,518	5,633	5,499	5,889	6,038	6,087	6,454	6,578	7,093	7,470
50-54	4,073	5,255	5,886	5,745	6,154	6,309	6,381	6,748	6,875	7,414
55-59	3,190	4,888	5,431	6,084	5,937	6,360	6,520	6,573	6,973	7,106
60-64	2,463	4,229	4,942	5,494	6,153	6,004	6,432	6,593	6,647	7,052
65-69	2,074	3,119	4,118	4,818	5,359	6,003	5,855	6,274	6,430	6,484
70-74	1,777	2,217	2,818	3,853	4,506	5,016	5,818	5,478	5,869	6,011
75-79	1,417	1,709	1,806	2,507	3,309	3,871	4,313	4,827	4,701	5,039
80-84	871	1,188	1,329	1,481	1,948	2,568	3,005	3,351	3,748	3,646
85+	794	1,079	1,226	1,379	1,542	1,878	2,393	2,905	3,369	3,832
Projected Totals per Year	70,872	82,916	89,055	95,333	101,543	107,665	113,562	119,341	125,131	131,067

January 11, 2017

FLEMING COUNTY SCHOOLS DISTRICT*
DISTRICT FACILITIES PLAN HEARING REPORT

A public hearing was held at the Fleming County Central Office on January 11, 2017, at 5:31 PM (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Fleming County Local Planning Committee. The Local Planning Committee (LPC) voted 13-0 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There were three (3) persons at the hearing, exclusive of the hearing officer; Greg Conway; Fleming County Schools Finance Officer, Greg Emmons Fleming County Schools Personnel Director, and Lesia Eldridge, Fleming County Schools. Hearing officer Tim Lucas, alt32 ARCHITECTURE, served as the locally-appointed hearing officer.

COMMENTS

Mr. Lucas called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report and the recorded testimony.

The hearing officer read the proposed new District Facility Plan which includes; no change in the district organization is noted. The following buildings will receive renovations and additions; Fleming County High (CTE additions), Simmons Middle, Flemingsburg Elementary, Hillsboro Elementary, Ward Elementary, Central Office and the Bus Garage with a new Central Storage Building proposed.

The floor was opened to those who wished to make a statement. No members of the public were present to speak. Mr. Lucas thanked the Fleming County Schools Board of Education and Local Planning Committee for their efforts in developing a great District Facility Plan.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Fleming County Local Planning Committee and adopted by the Fleming County Board of Education be approved as the District Facility Plan for the Fleming County School District. A copy of the new plan is attached.

Respectfully submitted,



Timothy K. Lucas, Architect

cc: James Bauman, KDE, Dr. Brian Creasman, Greg Conway

Attachments: Public Hearing Agenda
Sign-In Sheet
FlemingCounty School DFP
Hearing Audio File

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: APRIL 2017

**FLEMING COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-6, 7-8, 9-12
2. Long Range Plan K-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	EOY 2016 Student Enrollment Capacity
1. Secondary			
a. Fleming County High School	Permanent	9-12 Center	742/766
2. Middle			
a. Simons Middle School	Permanent	7-8 Center	374/468
3. Elementary			
a. Ewing Elementary School	Permanent	*K-6 Center	289/375
b. Flemingsburg Elementary School	Permanent	*K-6 Center	594/705
c. Hillsboro Elementary School	Permanent	*K-6 Center	179/228
d. Ward Elementary School	Permanent	*K-6 Center	182/252

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1a. New construction to meet student capacity, further implementation of established programs, or complete approved projects constructed in phases

				Eff. %	Cost Est.
1. Fleming County High School			137,705 sf.		
Construct:	2 Diesel Mech. Suite	5,700 sf.	11,400 sf.	74%	\$3,622,735
	1 Comp. Aided Drafting Lab	3,060 sf.	3,060 sf.	74%	\$972,418
	1 Advanced Manf. Suite	3,960 sf.	3,960 sf.	74%	\$1,258,424
	1 Child Care Lab	3,000 sf.	3,000 sf.	74%	\$953,351

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums

				Eff. %	Cost Est.
1. Simons Middle School			78,243 sf.		
			1941		41,405 sf.
	Major Renovation of the 1941 portion of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate (1) classroom into (2) Resource Rooms				\$6,291,403
Construct:	1 Science Classroom	1,000 sf.	1,000 sf.	71%	\$329,577
	1 Spec. Educ. Res.	375 sf.	375 sf.	71%	\$123,592

2. Flemingsburg Elementary

80,089 sf.

1957 - 1963 41,176 sf.

Major Renovation of the 1957 and 1963 portions of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$7,554,149

1995 - 2001 38,913 sf.

Major Renovation of the 1995 and 2001 portion of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$4,782,565

Construct:	1	Kitchen Addition	1,400 sf.	1,400 sf.	74%	\$433,849
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3. Hillsboro Elementary

35,881 sf.

1938-1986 17,370 sf.

Major Renovation of the 1938 and 1986 portions of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical/lighting/service upgrade, plumbing upgrades including fixtures, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$3,108,160

1998 - 2002 7,805 sf.

Major Renovation of the 1998 and 2002 portion of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate (1) Classroom into Art/Music.

\$1,104,243

Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$255,661
	2	Resource Rooms	400 sf.	800 sf.	74%	\$247,914

4. Ward Elementary

29,267 sf.

1959 14,580 sf.

Major Renovation of the 1959 portions of the building that have not been renovated in that time to include; site development, parking, asbestos removal, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate (1) Classroom into Art/Music.

\$2,674,847

1998 2,977 sf.

Major Renovation of the 1998 portion of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$320,718

Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$255,661
	3	Special Educ. Resource	400 sf.	1,200 sf.	74%	\$371,870
	1	Admin. Addition	1,222 sf.	1,222 sf.	74%	\$378,688
	1	Family Resource Center	300 sf.	300 sf.	74%	\$92,968

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems

Eff. % Cost Est.

2. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 50 Interactive Smart Boards

\$6,500 per clrm.

\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct. acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office	1942	9,804 sf.		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.				\$1,821,093
2. Central Storage				
Construct: Construct a new central storage facility.		5,000 sf.	74%	\$848,446
3. Central Bus Garage	1980	4,500 sf.		
Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.				\$674,178

DISTRICT NEED

\$38,676,509

5. Discretionary Construction Projects; Functional Centers. Improvements by new construction or renovation
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL

Eff. % Cost Est.

July 7, 2016

Fleming County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,297					
1990-1991	2,299	0.09%				2
1991-1992	2,358	2.57%				59
1992-1993	2,385	1.15%	3.83%			27
1993-1994	2,349	-1.51%	2.17%			-36
1994-1995	2,457	4.60%	4.20%			108
1995-1996	2,445	-0.49%	2.52%	6.44%		-12
1996-1997	2,451	0.25%	4.34%	6.61%		6
1997-1998	2,481	1.22%	0.98%	5.22%		30
1998-1999	2,476	-0.20%	1.27%	3.82%		-5
1999-2000	2,457	-0.77%	0.24%	4.60%	6.97%	-19
2000-2001	2,459	0.08%	-0.89%	0.08%	6.96%	2
2001-2002	2,465	0.24%	-0.44%	0.82%	4.54%	6
2002-2003	2,495	1.22%	1.55%	1.80%	4.61%	30
2003-2004	2,567	2.89%	4.39%	3.47%	9.28%	72
2004-2005	2,517	-1.95%	2.11%	1.66%	2.44%	-50
2005-2006	2,474	-1.71%	-0.84%	0.69%	1.19%	-43
2006-2007	2,430	-1.78%	-5.34%	-1.18%	-0.86%	-44
2007-2008	2,446	0.66%	-2.82%	-0.77%	-1.41%	16
2008-2009	2,405	-1.68%	-2.79%	-3.61%	-2.87%	-41
2009-2010	2,406	0.04%	-0.99%	-6.27%	-2.08%	1
2010-2011	2,368	-1.58%	-3.19%	-5.92%	-3.70%	-38
2011-2012	2,379	0.46%	-1.08%	-3.84%	-3.49%	11
2012-2013	2,345	-1.43%	-2.54%	-3.50%	-6.01%	-34
2013-2014	2,308	-1.58%	-2.53%	-5.64%	-10.09%	-37
2014-2015	2,361	2.30%	-0.76%	-1.83%	-6.20%	53
2015-2016	2,360	-0.04%	0.64%	-1.91%	-4.61%	-1

Enrollment change from EOY 1989-1990 2.74%

Average Change per year 0.10%

Fleming County Non-Resident Totals

Total District EOY 2016 Enrollment 2360

From Our District to Other Districts

To Our District from Other Districts

Total Students

50

Total Students

39

July 7, 2016

Fleming County

July 2016 - University of Louisville Enrollment Projections

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	818	914	898	898	892	878	861	847	838	830
05-09	997	921	942	926	926	920	906	888	873	864
10-14	981	1,030	944	966	949	949	943	928	910	895
15-19	969	978	960	879	899	884	884	878	864	848
Total 05-19	2,947	2,929	2,845	2,771	2,774	2,753	2,733	2,694	2,647	2,607
% Change from 2015				-3%	-3%	-3%	-4%	-5%	-7%	-8%
% Change per each period				-3%	0%	-1%	-1%	-1%	-2%	-2%
20-24	792	760	774	761	898	713	700	700	696	685
25-29	922	745	762	776	762	698	715	702	702	698
30-34	1,016	863	836	855	871	855	783	802	788	788
35-39	1,009	938	878	850	869	886	870	796	815	801
40-44	1,051	1,047	980	899	870	889	807	891	815	834
45-49	985	1,068	1,063	875	913	883	902	921	905	827
50-54	841	1,050	1,088	1,082	992	929	898	918	937	921
55-59	744	996	1,080	1,096	1,093	1,001	938	907	927	948
60-64	622	920	983	1,046	1,082	1,079	988	926	895	915
65-69	560	707	876	936	995	1,030	1,028	940	881	851
70-74	452	533	628	780	832	883	916	916	835	784
75-79	367	383	438	517	645	686	726	756	758	689
80-84	251	282	290	330	391	489	519	549	572	575
85+	215	213	271	308	349	405	489	552	602	643
Projected Totals per Year	13,792	14,348	14,649	14,880	15,028	15,057	14,979	14,817	14,618	14,394