

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Mar-15	Mar-16	Mar-17	FY15	FY16	FY17
Schools	\$ 5,850	\$ 1,470	\$ 2,992	\$ 29,441	\$ 26,275	\$ 31,219
	263.60	65.25	138.00	1,321.92	1,156.85	1,320.16
A.C. E.	\$ -	\$ -	\$ -	\$ 10,693	\$ 36	\$ -
	-	-	-	318.70	2.25	-
Maintenance	\$ 8,678	\$ 59	\$ -	\$ 10,693	\$ 4,130	\$ 1,249
	251.25	2.00	-	318.70	120.75	39.00
Operations	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ 533
	-	-	-	2.00	-	18.00
Finance	\$ -	\$ -	\$ -	\$ 209	\$ 3,074	\$ 7
	-	-	-	8.00	114.25	0.25
Transportation	\$ 15,243	\$ 10,074	\$ 5,280	\$ 61,425	\$ 133,643	\$ 49,897
Office & Garage	416.25	179.25	14.25	1,412.00	2,109.50	623.75
Field trip hours	58.75	173.75	213.50	828.25	2,861.50	1,280.25
Human Resources	\$ -	\$ -	\$ -	\$ -	\$ 1,318	\$ 908
	-	-	-	-	56.00	38.25
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 780	\$ -
	-	-	-	-	20.00	-
Student Services	\$ -	\$ -	\$ -	\$ 238	\$ -	\$ -
	-	-	-	8.00	-	-
Special Education	\$ 19	\$ 153	\$ -	\$ 1,256	\$ 2,080	\$ 3,579
	0.50	5.00	-	45.00	61.00	123.75
Food Service	\$ 19	\$ 153	\$ 84	\$ 1,256	\$ 2,080	\$ 3,579
	0.50	5.00	3.00	45.00	61.00	123.75
TOTALS	\$ 29,790	\$ 11,756	\$ 8,356	\$ 103,342	\$ 171,128	\$ 87,392
	990.35	425.25	368.75	3,943.87	6,495.85	3,443.41