



Kentucky Department of

***Our
Children,***



***Our
Commonwealth***

Education



Six-Year Capital Plan

Office of Finance and Operations
Division of Budget and Financial Management

April, 2017

2018-2024 Capital Budget Request

\$24,330,000



2018-2020		
Miscellaneous Maintenance Pool		3,000,000
State Schools Roof Study and Implementation		2,500,000
State Schools HVAC Pool		2,000,000
KSB Main Server Room		350,000
KSB Gregory Recreation Hall Upgrade		500,000
KSD Thomas Gymnasium		1,500,000
KSD Brady Hall Renovations		2,000,000
FFA Cabin and Bathroom Upgrade		1,800,000
TOTAL		13,650,000
2020-2022		
Miscellaneous Maintenance Pool		3,000,000
KSB Hartford Building Upgrade		350,000
KSB Evans Hall Renovations		1,000,000
KSD Jacobs Hall Renovations		1,000,000
KSD Middleton Hall Renovations		1,000,000
FFA Cabin and Bathroom Upgrade		1,080,000
TOTAL		7,430,000
2022-2024		
Miscellaneous Maintenance Pool		3,000,000
KSB Campus Lighting		250,000
TOTAL		3,250,000

Next Steps

▶ Key Dates

- April 12, final review for KBE.
- April 15, submission deadline to CPAB.
- November 14, Biennial Budget submission.



Questions or Comments ??

