

KENTUCKY DEPARTMENT OF EDUCATION

STAFF NOTE

Review Item:

Projects for Potential Inclusion in the Six-Year Capital Improvement Planning Process Governed by KRS Chapter 7A

Rationale:

To provide the Kentucky Board of Education (KBE) with an opportunity to review and discuss projects for inclusion in the Six-Year Capital Improvement Plan.

Applicable Statute or Regulation:

KRS Chapter 7A

History/Background:

Existing Policy: The KBE reviews the capital projects included in the Six-Year Capital Improvement Plan (Six-Year Plan) every two years. The highest priority projects will be included in the Kentucky Department of Education (KDE) Capital Budget Request. The KBE will review and approve the Capital Budget Request at the November 2017 meeting.

Summary: This presentation builds on the Six-Year Plan overview information the KBE received at the February 2017 meeting. At the April 2017 meeting, projects for inclusion in the 2018-2024 Six-Year Plan will be discussed. The plan may include projects related to facility maintenance, construction, equipment and technology.

Budget Impact: There are no known immediate impacts to the KDE budget; however, it is likely that some projects included in the Six-Year Plan will be requested in the 2018-2020 Capital Budget.

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Commissioner of Education

Date:

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