

KENTUCKY DEPARTMENT OF EDUCATION

STAFF NOTE

Review Item:

2018-2020 Biennial Budget Update for the Kentucky Board of Education (KBE)

Rationale:

To provide the KBE with a progress update regarding the development of the Kentucky Department of Education's 2018-2020 biennial Budget Request.

Applicable Statute or Regulation:

KRS Chapter 48

History/Background:

Existing Policy: Kentucky Department of Education (KDE) budget staff have begun preliminary discussions with the Associate Commissioners regarding the formulation of the 2018-2020 biennial Budget Request. At the June KBE meeting, staff will bring forward suggestions for potential 2018-2020 Budget Request priorities. Then, at the August KBE meeting, KDE staff will seek board input concerning prioritization of major budget issues. The final budget will be presented for the KBE's approval at the October meeting and then submitted to the Governor's office in November.

Summary: This presentation will provide the KBE with an overview of the 2018-2020 Budget Request process.

Budget Impact: While there is no impact to the KDE's current budget, the KBE will approve the final budget and submit it to the Governor for inclusion in the 2018-2020 Executive Branch Budget Request. During the 2018 Legislative Session, the Kentucky General Assembly will then enact a budget that will establish KDE funding for the next biennium.

Contact Persons:

Robin Fields Kinney,
Associate Commissioner
Office of Finance and Operations
(502) 564-1976
Robin.Kinney@education.ky.gov

Charles Harman,
Director
Division of Budgets & Financial Management
(502) 564-1979
Charles.Harman@education.ky.gov



Commissioner of Education

Date:

April 2017