

## Proposed Perkins Budget FY 17 Based on Current Level of Funding

	Allocation	% of Funds
<b>A. Total Title I Allocation to the State</b>	<b>\$17,905,647</b>	
<b>B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds</b>	\$0	
<b>C. Total Amount of Combined Title I &amp; Title II Funds to be distributed under section 112 <i>(Line A + Line B)</i></b>	<b>\$17,905,647</b>	
<b>D. Local Formula Distribution <i>(not less than 85%)</i></b>	<b>\$15,219,800</b>	85%
a) Secondary Programs <i>(54% of D)</i>	\$8,218,692	
b) Postsecondary Programs <i>(46% of D)</i>	\$7,001,108	
<b>E. State Leadership <i>(not more than 10%)</i></b>	<b>\$1,790,565</b>	10%
1. Nontraditional Training and Employment	\$60,000	
2. Corrections or Institutions	\$170,000	
3. State Projects and Initiatives	\$1,560,565	
<b>F. State Administration <i>(not more than 5%)</i></b>	<b>\$895,282</b>	5%
<b>G. State Match <i>(from non-federal funds)</i></b>	<b>\$2,049,164 *</b>	
<b>TOTAL</b>	<b>\$17,905,647</b>	

Line D + E + F = \$17,905,647

Line G relates to the "Maintenance of Effort" match contributed through the state's general fund; it is calculated using a formula that takes into consideration staff salaries, equipment, and training related to the implementation of the Carl D. Perkins CTE Grant.