**2017-18 Needs Assessment RESULTS**

**In order to prioritize our budget for the 2017-18 school year please answer the following questions.**

1. To what extent do you utilize the following:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Program** | **Do not Use** | **Use some, but would not miss** | **Use frequently, but can do without** | **Use frequently…want to continue** | **Current Cost** |
| **Study Island** | 13 | 1 |  | 1 | $165 |
| **Education City** | 14 |  |  | 1 | $1826 |
| **Brain Pop** | 7 | 3 |  | 5 | $2295 includes Jr |
| **Brain Pop Jr.** | 8 |  |  | 7 |  |
| **KY Virtual Library** | 12 |  | 1 | 2 | $714 |
| **MobyMax** | 6 |  | 3 | 6 | $891 |
| **Other- not listed above** |  |  |  | * Starfall-Pre * ABC Mouse-Pre * Handwriting Apps-Pre * Grade Cam-LA * Reading Counts-Media | $720 |

Comments regarding any of the programs above:

1. Are there any consumables you will need to reorder? If so, please indicate below:

|  |  |  |  |
| --- | --- | --- | --- |
| **Content** | **Item Name** | **Quantity** | **Estimated Price per item** |
| **Phonics** | * Saxon – black and white decodable books (not sure you can order just the books)-K | 25 sets |  |
| **Reading** |  |  |  |
| **Math** | Math in Focus: Singapore Math Student Workbook, Book A Grade 1Math in Focus: Singapore Math Student Workbook, Book B Grade 1  * Math in Focus workbooks (4 workbooks)-K | 22 of each book  25 of each book | $11.60 |
| **Social Studies** | * Kindergarten Resources * 5th Grade Workbooks (American History) * 6th Grade Workbooks (Geography Alive) * 7th Grade Workbooks (World Civilizations) * 8th Grade Workbooks (American History) | 5  5  13  5 | $6  $6  $6  $6 |
| **Science** | * Kindergarten Resources |  |  |

Comments regarding any materials or programs above:

1. What resources are you interested in our Media Center purchasing:

|  |  |  |  |
| --- | --- | --- | --- |
| **Content** | **Item Name** | **Quantity** | **Estimated Price per item** |
| **Physical Books** | * Rainbow Fish-Art * Class set of Chapter Books-2nd |  |  |
| **Kentucky Bluegrass Award Books** | * I order these for the LMC | 30 books | Around $500 |
| **Digital Books** | * All Middle Grade Novels that are chosen to be read as a class need to be on audio for those students not able to keep up with reading . RES * Dr. Seuss-K | 2 each  1 set | Not sure. Will have to get with librarian. |
| **Other** | * DVD Getting to know money-Art * Squirrel Sisters (spoken arts)-Art * Library World-Media | 1  1  1 | $30  $30  $439 |

**Please list other needed materials below:**

|  |  |  |
| --- | --- | --- |
| **Item Name and/or Description** | **Estimated Price** | **Benefit** |
| * Science Text books-not sure what is out there. |  | Resources that will help us align with new standards. |
| * Interactive Board-Preschool * Communication Systems for Non Verbal Students-Preschool * Touchscreen Computer-Preschool |  | Preschool Pre K Skills |
| * Watercolor paint and brushes-Art * Watercolor paper and markers-Art * Colored pencils and sharpies-Art * Clay-Art * Black and white construction paper-Art |  |  |
| * Class set of headphones to use for Ipads would be extremely helpful-2nd |  |  |
| * 180 days math,reading, language arts for 6th gr. RES | Amazon... 18.00 each | Testlike, repetition, ongoing review of core content that is not always reviewed . |
| * Daily math activities, Daily reading and writing. RES | Amazon, approx. $20.00 each | Testlike, repetition, ongoing review of core content that is not always reviewed . |
| * Scholastic Scope Language Arts Magazine-LA | $9.25/ea. X 25 | Provides Common Core Aligned Lesson Plans/Nonfiction/Text Pairings/Writing Activities |
| * Explore Learning-SC | $800 | Provides interactive computer labs for grades  3-8 |
| * Ink cartridges for the LMC color printer |  | Staff uses the printer to print materials in color. |
| * Book labels/ covers/ Misc. | $200 | I use these to protect the books that are purchased for the Media center. |

**Please list any Professional Development you feel is needed individual or school wide below:**

|  |  |  |
| --- | --- | --- |
| **PD Name and/or Description** | **Estimated Price** | **Benefit** |
| Conscious Discipline-Preschool |  | P-2 Positive Behavior System |
| How to modify tests for students requiring modifications, how to utilize regular Ed. Class time to have students complete tests and or make corrections without taking them (student/test) out of the regular class environment. RES | Possibly ... the NKCES | this would allow the special education teacher to work on student IEP goals (one on one). |
| Kentucky Writing Project Fall Seminar-LA | $50-$75 | Provides for more ideas for writing instruction – takes place on a Saturday in October. |
| Google Classroom Training PD-SS | $199 | Will allow me to become level 2 GAFE certified and help other teachers in our district convert to Google Classroom, work toward training certification |