

KBE APPROVAL DATE: JUNE 2011

DFP REVISIONS

**PIKEVILLE IND. SCHOOLS
DISTRICT FACILITY PLAN**

WAIVER: MARCH 2015 - EXTENDING DFP THRU 4/19

FINDING. NO. 1: TBD

BOLD, RED

NEXT DFP DUE: APRIL, 2019

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-6, 7-12
- 2 Long Range Plan K-6, 7-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Pikeville Ind High School	Permanent	7-12 Center	535/873
2. Elementary			
a. Pikeville Elementary School	Permanent	K-6 Center	672/850

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Pikeville Elementary School		77,759 sf.			
Major renovation of the 1966 portions of the building to include; Life Safety, ADA, sitework including: handicapped parking, separation of bus/car traffic, drainage and service vehicle access, windows, exterior walls, doors, gutters, roof and canopy, interior doors, floors, ceilings, lighting and casework, physical education fixed equipment, restrooms, kitchen, HVAC, mechanical room, electrical, plumbing and intercom/phone system and renovation of the 1988 portion of the building to include; roof , HVAC replacement, life safety and ADA compliance.					
Construct:	1 Kitchen Addition	1,000 s.f.	1,000 s.f.	74%	\$270,541
	1 Cafeteria Addition	3,300 s.f.	3,300 s.f.	74%	\$892,784
2. Pikeville High School		115,788 sf.			
Major renovation of the 1997 portions of the building to include: Life Safety including secure entrance, ADA, sitework including separation of bus/car traffic, drainage and service vehicle access, gutters, roof, canopy, interior doors, floors, walls, ceilings, casework, lighting, gymnasium HVAC and fixed equipment, HVAC controls, enlarge kitchen, plumbing, electrical, and intercom/telephone system and renovation of the 1994 and 1996 portions of the building to include: roof replacement, HVAC replacement, life safety, and ADA compliance.					
					\$3,225,037
3. Pikeville Elementary Gym		6,055 sf.			
Major renovation to include: Life Safety, roof, interior floors, walls, ceilings, lighting and doors, HVAC, electrical, plumbing, demolition and technology upgrade.					
					\$835,912

4 Blue Goose Gym

8,662 sf.

HVAC Upgrades

\$250,000

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless

Construct: 39 Interactive Smart Boards

\$6,500 per clrm.

\$253,500

DISTRICT NEED

\$9,817,960

5.

Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

~~4. Blue Goose Gym~~

~~Major Renovation to include; Demolition and site work.~~

~~\$200,000~~