

pid	center	title	request	strategy
1404	Academic Support Services	Mental Health Support for Students 17/18	\$305,385	Eliminate achievement, learning & opportunity gaps Cultivate growth mindset Improve culture & climate
1102	Activities and Athletics	High School Athletic Program Supplement	\$315,000	Provide equitable access Improve culture & climate
1044	Curriculum and Instruction	Advanced Placement Fee Gap Coverage	\$285,882	Provide equitable access Eliminate achievement, learning & opportunity gaps Improve & standardize external systems
1064	Curriculum and Instruction	REACH Summer Enrichment Program	\$100,000	Personalize learning Provide equitable access Eliminate achievement, learning & opportunity gaps
1283	Curriculum and Instruction	BRIGANCE Early Entrance to Kindergarten Screenings	\$5,000	Provide equitable access Engage with families Improve & standardize external systems
	Curriculum Management	YMCA (Summer 2017 reading program)	\$150,000	
1405	Curriculum Management	Challenger Center at Academy @ Shawnee	\$95,000	Adopt a broader definition of learning Personalize learning
	Curriculum Management	CSI (after school literacy at nine elementary schools)	\$75,000	
	Curriculum Management	Bates Memorial (Kingdom Academy Summer program)	\$35,100	
1240	Data Management, Planning and Reporting	Deeper Learning Infrastructure Support	\$404,326	Adopt a broader definition of learning Personalize learning Personalize deeper learning
1054	Early Childhood	FSY 2017-2018 KERA State Funded Preschool Award Rescue	\$1,080,000	Strengthen early childhood education
1056	Early Childhood	Kindergarten Readiness Summer Camp - July 2017	\$600,000	Strengthen early childhood education
1049	ESL	ESL Expansion	\$3,999,567	Provide equitable access Eliminate achievement, learning & opportunity gaps Engage with families
1077	Office of College and Career Readiness	Talent Development Academy - Recurring Costs (A)	\$2,137,647	Adopt a broader definition of learning Personalize learning Personalize deeper learning
1076	Office of College and Career Readiness	Talent Development Academy - One-Time Equipment Costs (B)	\$825,400	Adopt a broader definition of learning Personalize learning Personalize deeper learning
1086	Office of College and Career Readiness	Western Early College	\$63,900	Personalize learning Provide equitable access Empower families
1074	Title I	Summer Literacy Boost	\$1,000,000	Improve student literacy Eliminate achievement, learning & opportunity gaps Personalize deeper learning
		Academic Services	\$11,477,207	
1386	Administrator Recruitment and Retention	Leadership Development for Struggling Schools - NISL and AP Leadership C	\$22,500	Eliminate achievement, learning & opportunity gaps Increase & deepen professional learning Develop leaders
1258	Administrator Recruitment and Retention	Flexible Professional Development and Classified Summer Institute	\$15,600	Personalize learning Improve culture & climate Increase & deepen professional learning
1189	Financial Planning and Management	Budgeting Support	\$150,000	Develop leaders Ensure responsible stewardship of resources
1371	Labor Management & Employee Relations	Evaluation system	\$163,200	Improve culture & climate Improve & standardize internal systems Create technology road map
		Business Services	\$351,300	
1368	Communications and Community Relations	Marketing campaign for JCPS/Talent Academies	\$70,000	Listen & respond to stakeholders Improve communications Empower families
1369	Communications and Community Relations	Website Maintenance	\$25,000	Improve & standardize external systems Harness Innovation Optimize technology usage
		Communication & Community Relations	\$95,000	
1250	Diversity, Equity and Poverty D	District wide Cultrual Competency Training	\$400,000	Eliminate achievement, learning & opportunity gaps Improve culture & climate Increase & deepen professional learning
1055	Diversity, Equity and Poverty D	Girls' Street Academy	\$272,070	Eliminate achievement, learning & opportunity gaps Personalize deeper learning Develop leaders
	Diversity, Equity and Poverty D	Boy's Street Academy	\$110,000	
1191	Diversity, Equity and Poverty D	Out of school time/after school time tutoring	\$100,000	Provide equitable access Improve student literacy Eliminate achievement, learning & opportunity gaps
1256	Diversity, Equity and Poverty D	Foster Care regulation under ESSA	\$75,000	Engage with families Empower families Reduce student mobility
1048	Diversity, Equity and Poverty D	Community Schools	\$50,000	Improve student literacy Engage with families Empower families
		Diversity, Equity & Poverty	\$1,007,070	
1043	AFIF	Additional AFIF funding	\$500,000	Improve physical infrastructure Listen & respond to stakeholders
1193	Property Management and Maintenance	Centralization of custodians/plant operators	\$1,500,037	Improve human resources Infrastructure Ensure responsible stewardship of resources Listen & respond to stakeholders
1062	Property Management and Maintenance	Preventative Maintenance Crews	\$1,109,257	Improve physical infrastructure Ensure responsible stewardship of resources Listen & respond to stakeholders
1070	Security and Investigations	Security Enhancements for schools	\$400,000	Improve physical infrastructure Listen & respond to stakeholders Optimize technology usage
		Operations Services	\$3,509,294	
		Total District Level Requests	\$16,439,871	
		Total School Level Requests	\$7,415,675	
		Total Recommended for Board Approval	\$23,855,546	