FOR 2017 08

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
343B IDEA B PRESCHOOL							
0102121 0120 343B CERTIFIED SUBSTIT	75	75	.00	.00	.00	75.00	.0%
0102121 0130 343B CLASSIFIED REGULA	4,188	0	.00	.00	.00	.00	.0%
0102121 0221 343B EMPLOYER FICA CON	247	0	.00	.00	.00	.00	.0%
0102121 0222 343B EMPLOYER MEDICARE	58	1	.00	.00	.00	1.00	.0%
0102121 0231 343B KTRS EMPLOYER CON	11	11	.00	.00	.00	11.00	.0%
0102121 0232 343B CERS EMPLOYER CON	740	0	.00	.00	.00	.00	.0%
0102121 0251 343B STATE UNEMPLOYMEN	15	0	.00	.00	.00	.00	.0%
0102121 0295 343B FED. LIFE INSURAN	4	0	.26	.00	.00	-.26	100.0%*
0102121 0296 343B FED. STATE ADMIN.	20	0	1.92	.00	.00	-1.92	100.0%*
0102121 0297 343B FED. FLEX BENEFIT	550	0	227.39	.00	.00	-227.39	100.0%*
0102121 0338 343B REGISTRATION FEES	5	5	.00	.00	.00	5.00	.0%
0102121 0580 343B TRAVEL	5	5	.00	.00	.00	5.00	.0%
0102121 0610 343B GENERAL SUPPLIES	5	5,730	1,665.37	1,398.18	.00	4,064.63	29.1%
220 4500 343B RESTRICTED FED THRU S	-5,827	-5,827	-497.00	.00	.00	-5,330.00	8.5%*
TOTAL IDEA B PRESCHOOL	96	0	1,397.94	1,398.18	.00	-1,397.94	100.0%
TOTAL REVENUES	-5,827	-5,827	-497.00	.00	.00	-5,330.00	
TOTAL EXPENSES	5,923	5,827	1,894.94	1,398.18	.00	3,932.06	
401B TITLE IIA - TEACHER QUALITY							
0102118 0110 401B CERTIFIED PERMANE	4,470	4,850	.00	.00	.00	4,850.00	.0%
0102118 0112 401B EXTRA SERVICE	1,050	650	1,124.09	.00	.00	-474.09	172.9%*
0102118 0120 401B CERTIFIED SUBSTIT	300	202	600.00	300.00	.00	-398.00	297.0%*
0102118 0221 401B EMPLOYER FICA CON	0	0	5.94	.00	.00	-5.94	100.0%*
0102118 0222 401B EMPLOYER MEDICARE	65	80	29.36	4.36	.00	50.64	36.7%
0102118 0231 401B KTRS EMPLOYER CON	893	876	362.38	48.32	.00	513.62	41.4%
0102118 0251 401B STATE UNEMPLOYMEN	0	0	6.01	3.01	.00	-6.01	100.0%*
0102118 0294 401B FED. HEALTH INSUR	783	1,523	.00	.00	.00	1,523.00	.0%
0102118 0295 401B FED. LIFE INSURAN	3	6	.00	.00	.00	6.00	.0%
0102118 0296 401B FED. STATE ADMIN.	8	15	.00	.00	.00	15.00	.0%
0102118 0338 401B REGISTRATION FEES	1,123	500	1,499.00	.00	4,991.00	-5,990.00	1298.0%*
0102118 0580 401B TRAVEL	1	0	.00	.00	.00	.00	.0%
0102118 0610 401B GENERAL SUPPLIES	100	200	39.38	.00	.00	160.62	19.7%
220 4500 401B RESTRICTED FED THRU S	-8,796	-8,902	-3,060.00	.00	.00	-5,842.00	34.4%*
TOTAL TITLE IIA - TEACHER QUALITY	0	0	606.16	355.69	4,991.00	-5,597.16	100.0%
TOTAL REVENUES	-8,796	-8,902	-3,060.00	.00	.00	-5,842.00	
TOTAL EXPENSES	8,796	8,902	3,666.16	355.69	4,991.00	244.84	
GRAND TOTAL	96	0	2,004.10	1,753.87	4,991.00	-6,995.10	100.0%

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401B TITLE IIA - TEACHER QUALITY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

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