

MARION COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: AUGUST 2019

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-K-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-7, 8- 9, 10-12

SCHOOL CENTERS	Status	Organization	Student Enrollment/ Capacity
1. Secondary			
a. Marion County High School	Permanent	9-12 Center	947/889
	To become Permanent	10-12 Center	691/805
b. Construct New 8-9 Center		8-9 Center	500/600
c. Marion County Vocational School	Permanent	9-12 Center	NA
	To become Permanent	8-12 Center	
2. Middle			
a. Lebanon Middle School	Permanent	6-8 Center	454/400
	To become Permanent ES	PS-5 Center	424/450
b. St. Charles Middle School	Permanent	6-8 Center	255/421
	To become Permanent	6-7 Center	476/427
3. Elementary			
a. Calvary Elementary School	Transitional	PS-5 Center	250/250
Construct New Calvary ES	To become Permanent	PS-5 Center	300/400
b. Glasscock Elementary School	Permanent	PS-5 Center	434/400
c. Lebanon Elementary School	Transitional	PS-5 Center	388/469
d. West Marion Elementary School	Permanent	PS-5 Center	429/374

CAPITAL CONSTRUCTION PRIORITIES (Schedule within 2016-2018 Biennium)

1b. New Construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities		Eff. %	Cost Est.
1. New Calvary Elementary School	49,216 sf.	74%	
400 Student capacity to replace Calvary Elementary School on existing site.			\$11,286,213
2. New 8-9 Center	84,958 sf.	71%	
600 Student capacity to be constructed on existing high school campus			\$19,880,172
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			
1. Marion County High School	121,654 sf.		
Major Renovation includes: Adding a secure entry vestibule; ADA items-door hardware, signage, finishes throughout the building, renovation of administration areas, media center, cafeteria, kitchen, science lab upgrades, renovation of the remaining toilets; partial roofing replacement along with gutters and downspouts; drinking fountains and fire alarm systems; site drainage improvements, new pavement, site parking expansion, sprinkler system added; HVAC updated to meet energy codes and ventilation requirements, HVAC controls upgrade; kitchen hood updated to meet ventilation requirements; Additional electrical outlets in all classrooms and building spaces.			\$10,995,432

Construct:	1	Locally Ident. CTE	5,900 sf.	5,900 sf.	68%	\$2,162,263
	3	Resource rooms	375 sf.	1,125 sf.	68%	\$404,338
	1	Science classroom	1,000 sf.	1,000 sf.	68%	\$359,412
	1	Science lab	1,625 sf.	1,625 sf.	68%	\$584,044
	1	Computer lab	1,200 sf.	1,200 sf.	68%	\$431,294
	1	Enlarge Media Center	1,968 sf.	1,968 sf.	68%	\$707,322

2. St. Charles Middle School

66,310 sf.

Major Renovation includes; ADA items include some door hardware and signage; Interior items include replacing the stage floor, replacing some interior ceiling and grid and installing restroom for the FMD room; clock system upgrade.

Construct:	3	Classrooms	800 sf.	2,400 sf.	74%	\$156,528
	1	Spec. Ed	825 sf.	825 sf.	74%	\$758,919
	4	Resource Rooms	375 sf.	1,500 sf.	74%	\$260,878
	1	Locally Ident. CTE	4,283 sf.	4,283 sf.	74%	\$474,324
	1	Enlarge band room	1,013 sf.	1,013 sf.	74%	\$1,354,354
						\$320,327

3. Lebanon Middle School to become Lebanon ES

78,082 sf.

Major Renovation includes: Add secure entry vestibule; New roofing; Finishes include new ceilings and carpet; and upgrades to the gymnasium sound system; Renovate some existing spaces for preschool classrooms & resource rooms; administration, computer lab, music room; plumbing systems upgraded to low flow fixtures; HVAC and controls updated to meet energy codes and ventilation requirements;

\$1,741,568

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. West Marion Elementary School

43,219 sf.

Major Renovation includes: Additional entrance; Exterior walkways need to be replaced; site drainage improved at playgrounds and around the site in general; Fencing at playgrounds; preschool playground needed; ADA signage, Additional restroom facilities needed, drinking fountains and fire alarm systems upgrades needed; new roofing needed and possibly new decking; New ceilings needed; Renovation of administration areas; Add exterior doors at preschool rooms; Add music room storage; plumbing systems upgraded to low flow fixtures; sprinkler system added; HVAC updated to meet energy codes and ventilation requirements; kitchen and dishwasher hoods updated to meet ventilation requirements; Gymnasium lighting needs to be updated; PA and clock systems need to be upgraded and Exterior storage.

Construct:	3	Resource room	400 sf.	1,200 sf.	74%	\$4,437,891
	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$371,870
		Science = Locally Ident. Program				\$743,741
	1	Allowance	800 sf.	800 sf.	74%	\$247,914
	1	Enlarge Cafeteria	1,071 sf.	1,071 sf.	74%	\$331,894
	1	Enlarge FRC	100 sf.	100 sf.	74%	\$30,989

2. Glasscock Elementary School

55,680 sf.

Renovation includes; Enlarge the preschool playground to fit two classes, ADA items that were not addressed during the 2002 renovation door hardware, signage, drinking fountains and add a drinking fountain in one corridor that does not have one currently; Renovate some existing spaces for a FMD toilet, art and computer rooms; sprinkler system added; Air conditioning added to the gymnasium and upgrade the sound system in the gymnasium; kitchen hood updated to meet ventilation requirements; Gymnasium lighting upgraded and clock system upgraded in part of the building; Add sprinkler system

Construct:	1	Computer Lab	800 sf.	800 sf.	74%	\$2,369,715
	1	Resource room	400 sf.	400 sf.	74%	\$247,914
	1	Locally Ident. Program Allowance	460 sf.	460 sf.	74%	\$123,957
						\$142,550

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Marion County High School			121,654 sf.		
Construct:	1 Auditorium (400 seat)	4,500 sf.	4,500 sf.	68%	\$1,649,184
	1 Enlarge cafeteria	2,080 sf.	2,080 sf.	68%	\$762,289
2. West Marion Elementary School			43,219 sf.		
Construct:	1 Enlarge media center	1,500 sf.	1,500 sf.	74%	\$464,838
	1 Enlarge gymnasium	2,000 sf.	2,000 sf.	74%	\$619,784

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office			6,993 sf.		
	Minor Renovation includes: ADA improvements include door hardware and ramp; Add sprinkler system and fire service vault.				\$81,721
2. Central Bus Garage					
	Minor Renovation includes: ADA improvements include door hardware and parking near an accessible entry; Add sprinkler system; upgrade light fixtures; Add fire alarm system and CCTV security system.				\$76,689
Construct:	1 Additional service bay	1,200 sf.	1,200 sf.	74%	\$315,714

DISTRICT NEED

\$64,896,043

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Marion County High School			121,654 sf.		
Construct:	1 Track and field upgrades				\$250,000
	1 Athletic practice facility				\$440,000
	1 Soccer field				\$133,000
	1 Pavillion for Soccer (storm protection)				TBD
2. Demolition of the Ray House					TBD
3. Pavement needed at West Marion, Glasscock, Marion Co. H.S, Lebanon, St Charles, Board Office and the bus garage.					TBD