MARION COUNTY SCHOOLS PARTE PARTITION OF COLOR OF COLOR

DFP REVISIONS

AMEND. NO. 1: FEB. 2017

BOLD

Student

NEXT DFP DUE: AUGUST 2019

PLAN OF SCHOOL ORGANIZATION

Current Plan

PS-K-5, 6-8, 9-12

Long Range Plan

PS-5, 6-7, 8-9, 10-12

SCHOOL CENTERS		Status	Organization	Enrollment/ Capacity	
1.	Secondary		-	-uputty	
	a. Marion County High School	Permanent	9-12 Center	947/889	
		To become Permanent	10-12 Center	691/805	
	b. Construct New 8-9 Center		8-9 Center	500/600	
	 c. Marion CountyVocational School 	Permanent	9-12 Center	NA	
		To become Permanent	8-12 Center		
2.	Middle				
	a. Lebanon Middle School	Permanent Permanent	6-8 Center	454/400	
		To become Permanent ES	PS-5 Center	424/450	
	b. St. Charles Middle School	Permanent	6-8 Center	255/421	
		To become Permanent	6-7 Center	476/427	
3.	Elementary				
	a. Calvary Elementary School	Transitional	PS-5 Center	250/250	
	Construct New Calvary ES	To become Permanent	PS-5 Center	300/400	
	b. Glasscock Elementary School	Permanent	PS-5 Center	434/400	
	c. Lebanon Elementary School	Transitional	PS-5 Center	388/469	
	d. West Marion Elementary School	Permanent	PS-5 Center	429/374	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within 2016-2018 Biennium)

1b. New Construction to replace inadequate spaces; expand existing or new buildings for educationcal purposes; cosolidate schools; or replace deteriorated facilities

Eff. %

84.958 sf.

Cost Est.

\$19,880,172

1. New Calvary Elementary School

49.216 sf. 400 Student capacity to replace Calvary Elementary School on existing site.

74% \$11,286,213

2. New 8-9 Center

600 Student capacity to be constructed on existing high school campus

71%

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Marion County High School 121,654 sf. Major Renovation includes: Adding a secure entry vestibule; ADA items-door hardware, signage, finishes throughout the building, renovation of administration areas, media center, cafeteria, kitchen, science lab upgrades, renovation of the remaining toilets; partial roofing replacement along with gutters and downspouts; drinking fountains and fire alarm systems; site drainage improvements, new pavement, site parking expansion, sprinkler system added; HVAC updated to meet energy codes and ventilation requirements, HVAC controls upgrade; kitchen hood updated to meet ventialation requirements; Additional electrical outlets in all classrooms and building spaces.

\$10,995,432

	Construct:	1	Locally Ident CTR	= 000 -			
	Construct.	3	Locally Ident. CTE Resource rooms	5,900 sf.	5,900 sf.	68%	\$2,162,263
		4		375 sf.	1,125 sf.	68%	\$404,338
			Science classroom	1,000 sf.	1,000 sf.	68%	\$359,412
		1	Science lab	1,625 sf.	1,625 sf.	68%	\$584,044
		Į.	Computer lab	1,200 sf.	1,200 sf.	68%	\$431,294
		1	Enlarge Media-Center	1,968 sf.	1,968 sf.	68%	\$707,322
2	2. St. Charles 1				66,310 sf.		
	Major Reno	vatio	n includes; ADA items inc	lude some door hardware	and signage: Interior		
	nems mena	e reh	nacing the stage floor, repla	Cing some interior ceiling	o and orid and installing		
	restoom for	the F	MD room; clock system up	ograde.	s and grid and motaming		#1 <i>56</i> 500
	Construct:	3		800 sf.	2,400 sf.	740/	\$156,528
		1	Spec. Ed	825 sf.	2,400 Si. 825 Sf.	74%	\$758,919
		4	Resource Rooms	375 sf.		74%	\$260,878
		1	Locally Ident. CTE	4,283 sf.	1,500 sf.	74%	\$474,324
		1	Enlarge band room	1,013 sf.	4,283 sf.	74%	\$1,354,354
			•		1,013 sf.	74%	\$320,327
3	Lebanon Mi	ddle	School to become Lebanon	ES	78,082 sf.		
	ceilings and	00m	n includes: Add secure entr	y vestibule; New roofing ;	; Finishes include new		
	comings and	curp	et;and upgrades to the gymi	nasium sound system; Rei	novate some existing	•	
	spaces for pi	esci	ool classrooms & resource	e rooms; administration,	computer lab, music		
	room,prumo	ng s	ystems upgraded to low flo	w fixtures; HVAC and co	entrols updated to meet		
	energy codes	and	ventilation requirements;		•		\$1,741,568
CADE	EAT CONCE						Ψ1,771,506
CAPI	IAL CONST	RU	CTION PRIORITIES (Schedule after the 201	16-2018 Biennium)		
2c. M	ajor renovatio	n/ad	lditions of educational fac	ilities: including expansions	Iritahana as Catalia 111.		
adı	ministrative areas,	audito	riums, and gymnasiums.		kitchens, careterias, horaries,	T360 04	
						Eff. %	Cost Est.
1.	. West Marion	Eler	nentary School		43,219 sf.		
	site desirence	auoi	includes: Additional entr	ance; Exterior walkways	need to be replaced;		
	site dramage	ımpı	oved at playgrounds and	around the site in gener	al; Fencing at		
	hra Agrounds	; pr	eschool playground neede	d: ADA signage Addition	nal restroom facilities		
	needed, driff	ang i	iountains and fire alarm sys	stems unorades needed: 24	entroofing peoded and		
	hossinià iieM	ueci	ang; New Ceilings needed:	Renovation of administr	ation areas: Add		
	exterior door	s at p	reschool rooms: Add musi-	C room storage: nlumbing	r erreteme unevaded to		
	IOM HOM HXL	ures;	sprinkler system added: H	VAC undated to meet ene	erov codec and		
	ventilation re	quire	ements; kitchen and dishwa	sher hoods undated to me	et ventialation		
	requirements	; Gyi	mnasium lighting needs to l	be updated: PA and clock	systems need to be		
	upgraded and	Ext	erior storage.	T amon, I I I amo o took	systems need to be		#4.40 # .004
	Construct:	3	Resource room	400 -6			\$4,437,891
	~ 011D41 0001	3		4(N) ST	1 200 af	77.407	
		3	Standard Classrooms	400 sf. 800 sf.	1,200 sf.	74%	\$371,870
		_		800 sf.	1,200 sf. 2,400 sf.	74% 74%	\$743,741
		_	Science = Locally Ident. Progr	800 sf. am	2,400 sf.	74%	\$743,741
		3	Science = Locally Ident. Progr Allowance	800 sf. am 800 sf.	2,400 sf. 800 sf.	74% 74%	\$743,741 \$247,914
		3	Science = Locally Ident. Progr Allowance Enlarge Cafeteria	800 sf. am 800 sf. 1,071 sf.	2,400 sf. 800 sf. 1,071 sf.	74% 74% 74%	\$743,741 \$247,914 \$331,894
		3 1 1	Science = Locally Ident. Progr Allowance	800 sf. am 800 sf.	2,400 sf. 800 sf.	74% 74%	\$743,741 \$247,914
	Glasscock Ele	3 1 1 1	Science = Locally Ident. Progr Allowance Enlarge Cafeteria Enlarge FRC	800 sf. 800 sf. 1,071 sf. 100 sf.	2,400 sf. 800 sf. 1,071 sf. 100 sf.	74% 74% 74%	\$743,741 \$247,914 \$331,894
	Glasscock Ele	3 1 1 1	Science = Locally Ident. Progr Allowance Enlarge Cafeteria Enlarge FRC	800 sf. 800 sf. 1,071 sf. 100 sf.	2,400 sf. 800 sf. 1,071 sf. 100 sf.	74% 74% 74%	\$743,741 \$247,914 \$331,894
	Glasscock Ele Renovation in	3 1 1 1 comen	Science = Locally Ident. Progr Allowance Enlarge Cafeteria Enlarge FRC ttary School les; Enlarge the preschool p	800 sf. 800 sf. 1,071 sf. 100 sf.	2,400 sf. 800 sf. 1,071 sf. 100 sf. 55,680 sf.	74% 74% 74%	\$743,741 \$247,914 \$331,894
	Glasscock Ele Renovation in were not addi	1 1 1 emen	Science = Locally Ident. Progr Allowance Enlarge Cafeteria Enlarge FRC stary School les; Enlarge the preschool p	800 sf. 800 sf. 1,071 sf. 100 sf. blayground to fit two class on door hardware, signage	2,400 sf. 800 sf. 1,071 sf. 100 sf. 55,680 sf. ses, ADA items that	74% 74% 74%	\$743,741 \$247,914 \$331,894
	Glasscock Ele Renovation in were not addit and add a dring	3 1 1 1 ement	Science = Locally Ident. Programmer Allowance Enlarge Cafeteria Enlarge FRC Attack School Les; Enlarge the preschool p d during the 2002 renovation g fountain in one corridor the	800 sf. 800 sf. 1,071 sf. 100 sf. clayground to fit two class on door hardware, signage and does not have one current does not have one current does not have one current.	2,400 sf. 800 sf. 1,071 sf. 100 sf. 55,680 sf. ses, ADA items that e, drinking fountains	74% 74% 74%	\$743,741 \$247,914 \$331,894
	Glasscock Ele Renovation in were not addit and add a drift existing space	3 1 1 1 cement	Science = Locally Ident. Programmer Allowance Enlarge Cafeteria Enlarge FRC Attary School les; Enlarge the preschool p d during the 2002 renovating fountain in one corridor the ra FMD toilet, art and com-	800 sf. 800 sf. 1,071 sf. 100 sf. slayground to fit two class on door hardware, signage that does not have one currently the country of t	2,400 sf. 800 sf. 1,071 sf. 100 sf. 55,680 sf. ses, ADA items that e, drinking fountains rently; Renovate some	74% 74% 74%	\$743,741 \$247,914 \$331,894
	Glasscock Ele Renovation in were not addit and add a drift existing space conditioning	3 1 1 1 ementiclud resseatking	Science = Locally Ident. Programmer Allowance Enlarge Cafeteria Enlarge FRC Attary School les; Enlarge the preschool p d during the 2002 renovation g fountain in one corridor the r a FMD toilet, art and com d to the gymnasium and up	800 sf. 800 sf. 1,071 sf. 100 sf. blayground to fit two class on door hardware, signage hat does not have one curreputer rooms; sprinkler system in	2,400 sf. 800 sf. 1,071 sf. 100 sf. 55,680 sf. ses, ADA items that e, drinking fountains rently; Renovate some stem added; Air	74% 74% 74%	\$743,741 \$247,914 \$331,894
	Glasscock Ele Renovation in were not addit and add a drift existing space conditioning kitchen hood	1 1 1 1 emen noclud ressec nking es for adde	Science = Locally Ident. Programmer Allowance Enlarge Cafeteria Enlarge FRC Attary School les; Enlarge the preschool p d during the 2002 renovation of the programmer of the	800 sf. 800 sf. 1,071 sf. 100 sf. layground to fit two class on door hardware, signaguat does not have one curruputer rooms; sprinkler sysgrade the sound system in unirements: Gymnasium livirements: Gymnasium livirements:	2,400 sf. 800 sf. 1,071 sf. 100 sf. 55,680 sf. ses, ADA items that e, drinking fountains rently; Renovate some stem added; Air	74% 74% 74%	\$743,741 \$247,914 \$331,894
	Glasscock Ele Renovation in were not addr and add a drift existing space conditioning kitchen hood clock system	1 1 1 1 emen nelud ressec nking es for adde upda	Allowance Enlarge Cafeteria Enlarge FRC Attary School les; Enlarge the preschool p d during the 2002 renovating fountain in one corridor the r a FMD toilet, art and comp d to the gymnasium and up the to meet ventialation receated in part of the building	800 sf. 800 sf. 1,071 sf. 100 sf. slayground to fit two class on door hardware, signage hat does not have one curreputer rooms; sprinkler system in quirements; Gymnasium li: Add sprinkler system	2,400 sf. 800 sf. 1,071 sf. 100 sf. 55,680 sf. ses, ADA items that e, drinking fountains rently; Renovate some stem added; Air	74% 74% 74%	\$743,741 \$247,914 \$331,894 \$30,989
	Glasscock Ele Renovation in were not addit and add a drift existing space conditioning kitchen hood	1 1 1 1 emen noclud ressec nking es for adde	Science = Locally Ident. Programmer Allowance Enlarge Cafeteria Enlarge FRC Attary School les; Enlarge the preschool p d during the 2002 renovation of the programmer of the	800 sf. 800 sf. 1,071 sf. 100 sf. layground to fit two class on door hardware, signaguat does not have one curruputer rooms; sprinkler sysgrade the sound system in unirements: Gymnasium livirements: Gymnasium livirements:	2,400 sf. 800 sf. 1,071 sf. 100 sf. 55,680 sf. ses, ADA items that e, drinking fountains rently; Renovate some stem added; Air	74% 74% 74%	\$743,741 \$247,914 \$331,894

400 sf.

460 sf.

400 sf.

460 sf.

\$123,957

\$142,550

74%

74%

Locally Ident. Program Allowance

	Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas,							
	auditoriums and gymnasiums.			Eff. %	Cost Est			
	1. Marion County High School		121,654 sf.					
	Construct: 1 Auditorium (400 seat)	4,500 sf.	4,500 sf.	68%	\$1,649,184			
	1 Enlarge cafeteria	2,080 sf.	2,080 sf.	68%	\$762,289			
	2. West Marion Elementary School		43,219 sf.					
	Construct: 1 Enlarge media center	1,500 sf.	1,500 sf.	74%	\$464,838			
	1 Enlarge gymnasium	2,000 sf.	2,000 sf.	74%	\$619,784			
l.	Management support areas; Construct, acquisition, o	or renovation of central offices	s, bus garages, or central stores					
	1. Central Office			Eff. %	Cost Est			
	1. Central Office		6,993 sf.					
	Minor Renovation includes: ADA improvements include door hardware and ramp; Add							
	sprinkler system and fire service vault.				\$81,72			
	2. Central Bus Garage							
	Minor Renovation includes: ADA improvement	ents include door hardw	are and narking near an					
	accessible entry; Add sprinkler system; upgrade light fixtures; Add fire alarm system and							
	CCTV security system.		•		\$76,689			
	Construct: 1 Additional service bay	1,200 sf.	1,200 sf.	74%	\$315,71			
IST	TRICT NEED				964.996.04			
سيبين			The second of the second of the second		\$64,896,043			
5.	Discretionary Construction Projects; Functional C Estimated Costs of these projects will not be included in the FA	Centers; Improvements by new ACILITY NEEDS ASSESSM	v construction or renovation.					
	1. Marion County High School		121,654 sf.					
	Construct: 1 Track and field upgrades		,		\$250,00			
	1 Athletic practice facility				\$440,00			
	1 Soccer field				\$133,00			
	1 Pavillion for Soccer (storm	protection)			TBI			
	2. Demolition of the Ray House		•		TBI			
	 Demolition of the Ray House Pavement needed at West Marion, Glasscock, 	, Marion Co. H.S. Leba	non,St Charles. Board Offi	ce and the	TB			