

		DISTRICT REQUESTS		
pid	group	title	center	request
1071		Social Emotional Learning Implementation	Academic Support Services	\$406,489
1079		Trauma Informed Care Implementation	Academic Support Services	\$169,326
1046		AmeriCorps Specialist 1	Academic Support Services	\$142,535
1050		Evaluation Plan	Academic Support Services	\$42,595
1073	Mental Health/PBIS	Student Risk Universal Screener Implementation (Includes 10 psychologists to support schools	Academic Support Services	\$920,060
1057	Mental Health/PBIS	Mental Health Counselors	Academic Support Services	\$617,949
1088	Mental Health/PBIS	Youth Mental Health First Aid Program	Academic Support Services	\$24,000
1058		Multiple Mobile Technology Classrooms	Computer Education Support	\$50,000
1089		STEAM Support through Research & Development (R&D)	Computer Education Support	\$50,000
1087		World Technology Competitions	Computer Education Support	\$30,000
1241	Deeper Learning	eWalk Electronic Walkthrough Tool (by Media-X Systems)	Computer Education Support	\$70,000
1081		Universal Screener (MAP Testing)	Curriculum and Instruction	\$1,008,000
1067		Response to Intervention/Extended School Services Coordinator	Curriculum and Instruction	\$511,296
1044		Advanced Placement Fee Gap Coverage	Curriculum and Instruction	\$285,882
1203		Social Studies Content Goal Clarity Coaches Equity	Curriculum and Instruction	\$232,436
1160		National Center for Families Learning	Curriculum and Instruction	\$92,462
1114		Advance Program/GT Coordinator Salary	Curriculum and Instruction	\$85,568
1153		Middle School History Alive! Subscription Renewal	Curriculum and Instruction	\$82,000
1283		BRIGANCE Early Entrance to Kindergarten Screenings	Curriculum and Instruction	\$5,000
1274	ESL	Teacherpreneur JCPS VOICE	Curriculum and Instruction	\$30,000
1064	REACH	REACH Summer Enrichment Program	Curriculum and Instruction	\$100,000
1204		Music Goal Clarity Coaches (Band, Choir, Orchestra, Elementary General Music)	Curriculum Management	\$387,394
1224		Arts-Specific Goal Clarity Coaches	Curriculum Management	\$387,394
1236		World Language Goal Clarity Coaches	Curriculum Management	\$387,394
1265		Stage One Family Theatre	Curriculum Management	\$100,000
1206		Extended Days for Staff Developers	Curriculum Management	\$36,000
609		Kentucky Science Center Enrichment Program	Curriculum Management	\$16,160
1252	Mental Health/PBIS	Practical Living Specific Goal Clarity Coaches	Curriculum Management	\$387,394
1054	Early Childhood	FSY 2017-2018 KERA State Funded Preschool Award Rescue	Early Childhood	\$1,080,000
1056	Early Childhood	Kindergarten Readiness Summer Camp - July 2017	Early Childhood	\$600,000
1362	Mental Health/PBIS	Coordinator for Project Bounce	ECE Placement and Assessment	\$98,581
1049	ESL	ESL Expansion	ESL	\$5,836,169
1069	ESL Literacy	Science Literacy and ESL Library Resources Update	Library Media Services	\$500,000
1396		Optional and Magnet STEM	Options/Magnet Programs	\$68,221
1397		Optional and Magnet Visual, Fine, and Performing Arts Programs	Options/Magnet Programs	\$12,642
1394	Mental Health/PBIS	Optional and Magnet Environmental Science	Options/Magnet Programs	\$19,274
1074	Literacy	Summer Literacy Boost	Title I	\$3,582,000
1328		Stuart Middle School Redesign Element 1:1 Technology Initiative	Academic Achievement K-12 Regio	\$90,720
1366		Full Time School Technology Resource Teacher: Stuart Middle School Initiative	Academic Achievement K-12 Regio	\$67,268
1332		Stuart Middle School Redesign Technology Replacement Cycle	Academic Achievement K-12 Regio	\$51,744
1102		High School Athletic Program Supplement	Activities and Athletics	\$315,000
1065		Renovation of Westport Middle and Stuart Middle tracks and athletic fields	Activities and Athletics	\$120,000
1101		Middle School Athletic Director Extended Days	Activities and Athletics	\$109,200
1086		Western Early College	Office of College and Career Readir	\$63,900
1077	Talent Development	Talent Development Academy - Recurring Costs (A)	Office of College and Career Readir	\$2,273,061
1076	Talent Development	Talent Development Academy - One-Time Equipment Costs (B)	Office of College and Career Readir	\$825,400
1386		Leadership Development for Struggling Schools - NISL and AP Leadership Cohort Training	Administrator Recruitment and De	\$22,500
1258		Flexible Professional Development and Classified Summer Institute	Administrator Recruitment and De	\$15,600
1189		STRATEGIC BUDGETING INITIATIVE - Request for funding for FY 2017-18 AND FY 2018-19	Financial Planning and Managemer	\$175,000
1371		OASYS Evaluation system	Labor Management & Employee R	\$188,200
1369		Website Maintenance	Communications and Community F	\$25,000
1368	Talent Development School b	Marketing campaign for JCPS/Talent Academies	Communications and Community F	\$100,000
1249		Support for Schools out of Diversity Guideline	Data Management, Planning and Pl	\$247,232
1240	Deeper Learning	Deeper Learning Infrastructure Support	Data Management, Planning and Pl	\$3,871,333
1250		District wide Cultrual Competency Training	Diversity, Equity and Poverty Divisi	\$470,000
1055		Girls' Street Academy	Diversity, Equity and Poverty Divisi	\$272,070
1256		Foster Care regulation under ESSA	Diversity, Equity and Poverty Divisi	\$205,592
1191		Out of school time/after school time tutoring	Diversity, Equity and Poverty Divisi	\$202,803
1068		Salary for Community Data Specialist	Diversity, Equity and Poverty Divisi	\$45,001
1048	Community School	Community Schools	Diversity, Equity and Poverty Divisi	\$91,922
1051		Facilities performance contracting	AFIF	\$5,000,000
1043		Additional AFIF funding	AFIF	\$4,000,000
1239	Maintenance	Business Machine Support Expense	Information Technology	\$150,000
1062	Maintenance	Preventative Maintenance Crews	Property Management and Mainte	\$1,903,885
1193	Maintenance Custodian	Centralization of custodians/plant operators	Property Management and Mainte	\$1,165,037
1156		FIRE EXTINGUISHERS SECOND	Safety and Environmental Services	\$23,000
1188		ASBESTOS OVERTIME	Safety and Environmental Services	\$17,000
1159		PEST CONTROL OVERTIME SECOND	Safety and Environmental Services	\$4,689
1196		SDS BINDER	Safety and Environmental Services	\$2,500
1158		PHASE CONTRAST MISCROSCOPE SECOND	Safety and Environmental Services	\$1,836
1157		UNIFORMS SECOND	Safety and Environmental Services	\$427
1360		Replacement Vehicles	Security and Investigations	\$27,547
1001	Security	Optimal Security Staffing for Vision 2020	Security and Investigations	\$617,573
1070	Security	Security Enhancements for schools	Security and Investigations	\$500,000
1003	Security	Board Meeting Security for SY 17-18	Security and Investigations	\$6,565
1066		Replace/Upgrade existing	Transportation Services	\$700,000
1082		VM DEF Fueling Stations	Transportation Services	\$75,000
1083		VM EPA Testing and Cleaning	Transportation Services	\$50,000
1078		Transportation Management Training Program	Transportation Services	\$10,000
1147	Maintenance	Adequate JCPS bus replacement cycle	Transportation Services	\$4,000,000
1085	Maintenance	VM Shoplift Repair	Transportation Services	\$250,000
1145	Maintenance	Bus Driver recruiting and advertising budget	Transportation Services	\$42,000
				\$46,849,825