SCHOOL REQUESTS

pid	group	title	center	request
1312		Secondary Order/Receiving Clerk	Brown School	\$39,925
1356		School Clerk - Student Data Tracking, Parent Communications, ECE Support	Brown School	\$32,296
	Mental Health/PBIS	School Social Worker	Moore Traditional School	\$48,190
1140		Agriculture Stipend	Moore Traditional School	\$14,564
1099		Teacher of Interventions	Alex R Kennedy Elemenatry School	\$41,033
1278		Targeted student Support- Intermediate Grade Levels	Atkinson Academy	\$67,268
1287		Targeted Student Support: Primary Grade Levels	Atkinson Academy	\$67,268
1322		WIN Teachers General Fund Request	Auburndale Elementary School	\$67,268
1341		WIN Teachers General Fund Request to be Paired with Section 7 Budget Request 201	•	\$16,817
1121	ESI Literacy	Bates Budget Request Proposal	Bates Elementary	\$67,268 \$33,634
1387	ESL Literacy	Bellarmine Literacy Project Focused Intervention Team	Bates Elementary Blake Elementary	\$134,908
	ESL Literacy	Bellarmine Literacy Project	Bloom Elementary	\$38,739
	Literacy	Reading Interventionist	Blue Lick Elementary	\$67,268
1136	Literacy	Novice Reduction Teacher	Bowen Elementary	\$67,768
	ESL Literacy	Bellarmine Literacy Project	Bowen Elementary	\$38,739
	ESL Literacy	Bellarmine Literacy Project	Brandeis Elementary	\$33,634
1094	. ,	Reading Recovery Teacher	Breckinridge Franklin Elementary	\$67,268
1338		Math Interventionist	Camp Taylor Elementary	\$67,268
1128	Mental Health/PBIS	Cane Run Mental Health Counselor	Cane Run Elementary	\$66,795
1200	Literacy	Carter Reading Interventionist	Carter Elementary	\$67,268
1235		Reading Recovery Teacher	Chancey Elementary School	\$73,065
1167		Chenoweth Reading Recovery General Budget Request 2017	Chenoweth Elementary School	\$67,268
1231	ESL Literacy	Bellarmine Literacy Project	Chenoweth Elementary School	\$38,739
1150		Math Intervention Teacher	Cochran Elementary	\$26,907
1110		Reading Intervention Instruction	Cochrane Elementary	\$67,268
1111		Music Instruction	Cochrane Elementary	\$67,268
1402		Instructor III as a member of the SRT team and an Instructional Intervention Teacher	Coleridge-Taylor Elementary	\$94,289
1132	Literacy	Reading Recovery Teacher	Coral Ridge Elementary	\$67,268
	Literacy	Literacy Gap Reduction - Summer and School Year Intervention	Crums Lane Elementary	\$67,268
1315		Reading Recovery Student Support Eisenhower	Eisenhower Elementary School	\$22,871
1367		Student Success Coach	Engelhard Elementary	\$34,203
1183		Interventionist	Fairdale Elementary School	\$67,268
	Cultural Competency	Culturall Competent Instructional Materials (Reading)	Field Elementary	\$41,817
1355		Culturally Compentent Reading Instruction	Field Elementary	\$26,320
1380		Math Instruction Based On Problem Solving and Real World Applications	Field Elementary	\$25,388
1229 1255		Instructor III - Success Coach (SRT Member) School Attendance Clerk	Foster Traditional Academy Foster Traditional Academy	\$68,407 \$32,296
1237		2nd Grade Instructional Assistant	Foster Traditional Academy	\$26,320
	REACH	School Interventionist Plan to ROAR (Reach Outstanding Academic Results)	Frayser Elementary	\$134,535
	Early Childhood Security	George Unseld Early Childhood Center - School Security Monitor	George Unseld Early Childhood Learning	\$31,800
	Mental Health/PBIS	Gilmore Lane Budget Request Proposal 2017-2018	Gilmore Lane Elementary	\$34,203
	Mental Health/PBIS	Student Success Coach	Goldsmith Elementary	\$34,953
	Literacy	Reading Recovery Literacy Intervention Gutermuth	Gutermuth Elementary	\$31,817
1384	•	Novice Reduction Acceleration Plan	Hawthorne Elementary	\$10,000
1378		MAP Testing and Instructional Support	Hawthorne Elementary	\$6,500
1170	Literacy	East End Summer ESS Learning (Hite, Lowe, and Middletown)	Hite Elementary School	\$38,335
1181	ESL Literacy	Bellarmine Literacy Project	Hite Elementary School	\$33,634
1261	Mental Health/PBIS	Mental Health Counselor	Indian Trail Elementary	\$61,795
1146		Response To Interventionist	Indian Trail Elementary	\$33,634
1299	Mental Health/PBIS	School Counselor	Jacob Elementary	\$86,953
1381	Mental Health/PBIS	Student Community Liaison	Jeffersontown Elementary	\$43,740
1377		Jtown Elementary Success Coach	Jeffersontown Elementary	\$34,203
	Mental Health/PBIS	Mental Health Counselor	Kennedy Elementary Montessori	\$61,795
1227		Reading Recovery - Kenwood Elementary	Kenwood Elementary	\$134,535
	ESL Literacy	Bellarmine Literacy Project	Kenwood Elementary	\$33,634
	Literacy	Reading Recovery	King Elementary	\$134,535
1104		English as a Second Language Resource/Goal Clarity Coach	Klondike Elementary	\$77,479
1103	ECL Litoracy	School Nurse	Klondike Elementary	\$37,572
1213 1214	ESL Literacy	Bellarmine Literacy Project Intevention/Acceleration Budget Request	Laukhuf Elementary Laukhuf Elementary	\$33,634 \$18,424
1117		Music	Layne Elementary	\$18,424
	Literacy	Reading Recovery Teacher	Lincoln Elementary Performing Arts	\$67,268
1129		Behavioral and Academic Success Coach	Lincoln Elementary Performing Arts	\$34,203
1130		Behavioral and Academic Success Coach	Lincoln Elementary Performing Arts	\$34,203
1093		Academic Success Coach	Lincoln Elementary Performing Arts	\$21,548
	ESL Literacy	Bellarmine Literacy Project	Lowe Elementary School	\$33,634
1149	1 271	Certified Interventionist	Luhr Elementary	\$67,268
1284		Priority Staffing	Maupin Elementary	\$393,357
	Mental Health/PBIS	Mental Health Counselor for Social and Emotional Learning	Mcferran Preparatory Academy	\$61,795

SCHOOL REQUESTS

pid	group	title	center	equest
1325		INSTRUCTOR 1-Success Coach	Mcferran Preparatory Academy	\$34,203
	Mental Health/PBIS	Mental Health Counselor	Mill Creek Elementary	\$61,795
1182	Mental Health/PBIS	Resource Teacher (Behavior Coach)	Minors Lane Elementary	\$75,900
1353	Literacy	Literacy Interventionist	Minors Lane Elementary	\$67,268
1324		Reading Recovery	Okolona Elementary School	\$67,268
1351		3rd Grade Reading Pledge	Okolona Elementary School	\$67,268
1342		Arts Special Area Teacher	Okolona Elementary School	\$49,105
	Mental Health/PBIS	Student Success Coach	Okolona Elementary School	\$34,203
	Literacy	Reading Recovery and RTA Reading Recovery (District-Wide Title I Cuts)	Portland Elementary	\$139,635
1234		Reading Intervention Teacher 2nd-5th (District-Wide Title I Cuts)	Portland Elementary	\$54,487
	Literacy	Primary Elementary Interventionist	Price Elementary	\$67,268
	Literacy	Primary intervention instructional assistant	Price Elementary	\$26,320
1174		Reading Recovery	Rutherford Elementary	\$135,035
	Literacy	Literacy Specialist	Sanders Elementary	\$69,684
	ESL Literacy Mental Health/PBIS	Bellarmine Literacy Project Instructor III	Schaffner Elementary	\$33,634 \$122,448
1364	•	Semple Interventionist	Semple Elementary Semple Elementary	\$67,268
1346		3rd & 4th Grade Reading Specialist	Shelby Traditional Academy	\$67,268
1141		Reading Recovery (RR)	Slaughter Elementary	\$134,535
	Mental Health/PBIS	Improving Health Promotion at Smyrna Elementary	Smyrna Elementary	\$67,268
1337	•	Physical Education	ST Matthews Elementary	\$67,268
1210		Advance Placement Equity Initiative	ST Matthews Elementary	\$33,634
1144		Stonestreet Elementary, Math and Science Resource Teacher	Stonestreet Elementary	\$67,268
	Literacy	Primary Certified Interventionist	Tully Elementary	\$67,268
1289	•	Reading Recovery Teacher	Watterson Elementary	\$67,268
1294		WIN Instructional Assistants (Interventionists)	Watterson Elementary	\$52,640
	Mental Health/PBIS	Student Community Liaison	Watterson Elementary	\$43,740
1219	•	Wheatley Reading Recovery/Reading Interventionist	Wheatley Elementary	\$67,268
	Literacy	Comprensive Literacy Learning	Wheeler Elementary	\$67,268
1171		STEM Lab Teacher	Wilder Elementary	\$67,268
1165		2017-2018 Wilkerson Reading Recovery/Comprehensive Intervention Model	Wilkerson Elementary	\$75,968
1163		Wilkerson Reading Interventionist	Wilkerson Elementary	\$67,268
1218		Closing the Gap Support- 1.5 Instructional Assistants	Wilt Elementary	\$39,480
1216		PLC Support- Itinerant .5	Wilt Elementary	\$34,434
1293		International Baccalaureate Magnet Program	Young Elementary	\$17,310
1119	Talent Development	Teachers to Implement Talent Development Academies and Project-Based Learning	Ballard High	\$134,535
1295		College Access Resource Teacher (CART)	Ballard High	\$75,900
	Literacy	English/Literacy Lab Teacher	Butler Traditional High School	\$90,811
1246		Math Teacher	Butler Traditional High School	\$67,268
1296		High School Montessori Program Implementation	Central High School	\$137,035
1308		At-Risk Assistant Principal	Central High School	\$109,586
1317		Continuation of Current Assistant Principal Position at Doss	Doss High	\$109,586
	Mental Health/PBIS	Teacher to serve At-Risk GAP students	duPont Manual High	\$67,268
	Security	In School Security Monitor	duPont Manual High	\$41,578
1201 1187		Student Community Liaison Additional Assistant Principal	Eastern High Iroquois High	\$43,740 \$109,586
	Mental Health/PBIS	Additional Assistant Principal	Jeffersontown High School	\$109,586
1238	•	Behavior Coach	Jeffersontown High School	\$75,900
1281		Building Assessment Coordinator (BAC)	Jeffersontown High School	\$75,900
1348		Additional Assistant Principal	Pleasure Ridge Park High	\$109,586
1344		At-Risk teachers (1 English, .5 Math)	Pleasure Ridge Park High	\$100,901
	Security	Climate and Culture Support: In School Security Officers	Seneca High	\$83,156
1197	•	BAC_0.5_Teacher	Seneca High	\$33,634
1244		Teacher 0.5	Seneca High	\$33,634
1194		Urban Ag CTE Extended Days	Seneca High	\$28,133
1340	Literacy	Reading Specialist	Waggener High School	\$77,163
1359		ARC Chairperson Waggener High School	Waggener High School	\$77,163
1357	1	ACT Scrimmages and Preparation Materials Waggener High School	Waggener High School	\$8,500
1335	Security	Additional In-School Security	Conway Middle School	\$41,578
1288		Math and ELA Instructor III	Crosby Middle School	\$68,407
1285	Security	In School Security Monitor	Crosby Middle School	\$41,578
1333		Behavior Coach	Farnsley Middle	\$34,203
1375		Read 180 UNIVERSAL	Frederick Law Olmsted Academy North	\$30,000
1300		Mechanical Engineering Program Start Up	Frederick Law Olmsted Academy North	\$16,466
1303		Chorus and Band	Frederick Law Olmsted Academy North	\$10,700
1301		Robotics and Engineering	Frederick Law Olmsted Academy North	\$8,798
1302		STEAM Cross-Curricular School Wide Projects	Frederick Law Olmsted Academy North	\$6,000
1347		Discovering Our Past: Slxth/Seventh/Eighth Grade	Kammerer Middle	\$131,821
1263		Instructional Coaches	Knight Middle School	\$154,326
1222		Language Arts - Double Blocking	Knight Middle School	\$134,535

SCHOOL REQUESTS

pid group	title	center	request
1271 Literacy	Sixth Grade Literacy Specialists	Lassiter Middle School	\$134,535
1154 Mental Health/PBIS	PBIS Coach	Lassiter Middle School	\$67,268
1148	Cambridge International	Lassiter Middle School	\$24,975
1327	Discovering Our Past: A History of the World, World Geography, and A History	of the Meyzeek Middle School	\$146,553
1370	Reading and Math Intervention	Noe Middle	\$102,610
1291 Security	In-School Security Officer.	Ramsey Middle School	\$83,156
1320	Complete 1:1 Chromebook Integration	Robert Frost Sixth-Grade Academy	\$50,000
1304	Chromebook 1:1 Initiative	Robert Frost Sixth-Grade Academy	\$30,000
1388 Mental Health/PBIS	Stuart Academy Transition Teacher 2	Stuart Middle	\$67,268
1277	Professional Learning and Novice Reduction Teachers	Thomas Jefferson Middle	\$269,070
1276	Expanding our magnet program	Western Middle	\$10,000
1280 Mental Health/PBIS	RTI Intervention Support	Westport Middle School	\$80,900
1352	Discovering our Past: A History of the World, World Geography, and A History	of the Westport Middle School	\$73,200
1390	JCPS Middle School Athletic Hub Support	Westport Middle School	\$67,268
1162 Mental Health/PBIS	Data Manager	Alfred Binet School	\$42,595
1323	Classroom 18	Churchill Park Rehab School	\$50,000
1329 Security	Classroom Door Security	Churchill Park Rehab School	\$5,000
1361	Ipads for CHP	Churchill Park Rehab School	\$4,750
1321	Student-use Sink in Cafeteria	Churchill Park Rehab School	\$1,250
1393 ESL	ESL Newcomer Academy projected teacher and BAI needs for 2017-18	ESL Newcomer Center	\$785,342
1307 ESL	Equitable Standard Allocation for ESL Newcomer Academy	ESL Newcomer Center	\$495,293
1392 ESL	Resource teacher for ESL Newcomer Academy	ESL Newcomer Center	\$77,163
1257 Mental Health/PBIS	Home of the Innocents Expansion	Home of the Innocents School	\$160,855
1264 Mental Health/PBIS	Peace-Crossroads Expansion	Peace Academy School	\$93,588
1400 Mental Health/PBIS	Waller Williams PBIS/SRT Coach	Waller-Williams Environmental	\$67,268
1398	Waller Williams Social Worker 2017-18	Waller-Williams Environmental	\$48,190
1399 Security	In-school Security Monitor 2017-18	Waller-Williams Environmental	\$41,578
1270 Security	In School Security Monitor - YPAS	Youth Performing Arts School (YPAS)	\$41,578
			\$11,865,690