

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

| WAGES / HOURS     | MONTH TOTALS |           |          | YEAR TO DATE TOTALS |            |           |
|-------------------|--------------|-----------|----------|---------------------|------------|-----------|
|                   | Feb-15       | Feb-16    | Feb-17   | FY15                | FY16       | FY17      |
| Schools           | \$ 1,143     | \$ 1,942  | \$ 1,502 | \$ 29,441           | \$ 26,275  | \$ 28,227 |
|                   | 51.25        | 84.75     | 70.50    | 1,321.92            | 1,156.85   | 1,182.16  |
| A.C. E.           | \$ -         | \$ -      | \$ -     | \$ 10,693           | \$ 36      | \$ -      |
|                   | -            | -         | -        | 318.70              | 2.25       | -         |
| Maintenance       | \$ 150       | \$ 1,472  | \$ -     | \$ 10,693           | \$ 4,130   | \$ 1,249  |
|                   | 4.00         | 46.00     | -        | 318.70              | 120.75     | 39.00     |
| Operations        | \$ -         | \$ -      | \$ -     | \$ 80               | \$ -       | \$ 533    |
|                   | -            | -         | -        | 2.00                | -          | 18.00     |
| Finance           | \$ -         | \$ -      | \$ -     | \$ 209              | \$ 3,074   | \$ 7      |
|                   | -            | -         | -        | 8.00                | 114.25     | 0.25      |
| Transportation    | \$ 822       | \$ 7,768  | \$ 6,001 | \$ 61,425           | \$ 133,643 | \$ 44,617 |
| Office & Garage   | 31.00        | 112.00    | 78.00    | 1,412.00            | 2,109.50   | 609.50    |
| Field trip hours  | -            | 153.75    | 146.00   | 828.25              | 2,861.50   | 1,066.75  |
| Human Resources   | \$ -         | \$ -      | \$ -     | \$ -                | \$ 1,318   | \$ 908    |
|                   | -            | -         | -        | -                   | 56.00      | 38.25     |
| Computer Services | \$ -         | \$ -      | \$ -     | \$ -                | \$ 780     | \$ -      |
|                   | -            | -         | -        | -                   | 20.00      | -         |
| Student Services  | \$ -         | \$ -      | \$ -     | \$ 238              | \$ -       | \$ -      |
|                   | -            | -         | -        | 8.00                | -          | -         |
| Special Education | \$ 74        | \$ 226    | \$ -     | \$ 1,256            | \$ 2,080   | \$ 3,495  |
|                   | 2.25         | 7.75      | -        | 45.00               | 61.00      | 120.75    |
| Food Service      | \$ 74        | \$ 226    | \$ 73    | \$ 1,256            | \$ 2,080   | \$ 3,495  |
|                   | 2.25         | 7.75      | 2.25     | 45.00               | 61.00      | 120.75    |
| TOTALS            | \$ 2,189     | \$ 11,408 | \$ 7,576 | \$ 103,342          | \$ 171,128 | \$ 79,036 |
|                   | 88.50        | 404.25    | 296.75   | 3,943.87            | 6,495.85   | 3,074.66  |