

Dayton Middle/High School

2017-2018 School Year Projections

GRADE	JAN17 # STUDENTS <i>MONTH 5</i>	CAP	TEACHING POSITION REQUIRED	16-17 CURRENT # TEACHERS	17-18 STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2017-2018 ALLOCATIONS	CLASS SIZE
7	54	31	1.74	3.0	73	2.35	3.0	24.33
8	60	31	1.94	3.0	54	1.74	3.0	18.00
9	63	31	2.03	3.0	60	1.94	3.0	20.00
10	64	31	2.06	3.0	63	2.03	3.0	21.00
11	58	31	1.87	3.0	64	2.06	3.0	21.33
12	60	31	1.94	2.0	58	1.87	1.0	58.00
TOTAL	359		11.58	17.0	372	12.00	16.0	23.25

Art			1	1.0			1.0
Band			1	1.0			1.0
Business			2	2.0			2.0
Gifted/Talented			0	0.0			0.0
Physical Ed			1	1.0			1.0
Library			0	0.0			0.0
Foreign Lang			1	1.0			1.0
Special Ed			4	4.0			4.0
Speech	Contracted		0	0.0			0.0
Counselor			1	1.0			1.0
Principal			1	1.0			1.0
Asst Principal			1	1.0			1.0
Credit Recovery			1	1.0			1.0
DaytonA			1	1.0			1.0
Total			15	15.0			15.0

Total-Certified			26.58	32.0		12.00	31.0

CLASSIFIED POSITIONS							ALLOCATED
Custodians				2.0		0	2.0
Lead Custodian				1.0		0	1.0
Instructional Aide-SPED				2.0		0	2.0
Media Clerk				1.0		0	1.0
Instructional Aide-OTHER (DAYTONA-CREDIT REC)				2.0		0	2.0
Secretary				1.0		0	1.0
Bookkeeper				1.0		0	1.0
Registrar				1.0		0	1.0
Nurse				0.4		0	0.4
Total-Classified			0.00	11.4		0.00	11.4

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/SIG/ITINERANT)

SECTION 6: PRIOR YEAR EOY ADA: 329.19 x \$100/PER PUPIL = \$ 32,919.00