

Lincoln Elementary School

2017-2018 School Year Projections

GRADE	JAN17 # STUDENTS MONTH 5	CAP	TEACHING POSITION REQUIRED	2016-17 CURRENT # TEACHERS		2017-18 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2017-2018 ALLOCATIONS	Class Size
Preschool				2.5			2	2.5	

K	69	24	2.88	4.0		75	3.13	3.0	25.00
1	85	24	3.54	3.0		81	3.38	4.0	20.25
2	77	24	3.21	3.0		73	3.04	3.0	24.33
3	75	24	3.13	4.0		76	3.17	3.0	25.33
All Primary	306		12.75	14.0		305	12.71	13.0	

4	67	28	2.39	3.0		73	2.61	3.0	24.33
5	76	29	2.62	3.0		65	2.24	3.0	21.67
6	73	29	2.52	3.0		75	2.59	3.0	25.00
All Intermed	216		7.53	9.0		213	7.43	9.0	

TOTAL K-6	522		20.28	23.0		518	20.14	22.0	23.55
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G/T			0.5	0.5				0.5	
Physical Education			1	1.0				1.0	
Arts & Humanities			1	1.0				1.0	
Library			1	1.0				1.0	
Spec Education			7	7.0				7.0	
Speech			2	2.0				2.0	
Counselor			1	1.0				1.0	
Asst Principal			1	1.0				1.0	
Principal			1	1.0				1.0	
Total - Other			15.5	15.5				15.5	

Total Certified (PS/K/1-6)			41.0			0.00		40.0	
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CLASSIFIED POSITIONS								ALLOCATED
Instructional Aide-Kindergarten			4.0					3.0
Instructional Aide-SPED			5.0					5.0
Instructional Aide-Preschool			3.0					3.0
Custodian			2.0					2.0
Lead Custodian			1.0					1.0
Secretary			1.0					1.0
Student Serv Coord			1.0					1.0
Bookkeeper			1.0					1.0
Nurse			0.6					0.6
Lunchroom Monitor			0.5					0.5
Total-Classified			19.1					18.1

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/ITINERANT)

SECTION 6: PRIOR YEAR EOY ADA: 462.61 x \$100/PER PUPIL = \$ 46,261.00