

FINANCE AND PERSONNEL

FINANCE DIRECTOR	1 -001-2511-470-00-0130 - CLASSIFIED REGULAR SALARY	\$36,000.00
PR, AP, ACTIVITY FUNDS	1 -001-2515-470-00-0130 - CLASSIFIED REGULAR SALARY	\$125,882.00
<u>SUPT SECRETARY/PERSONNEL</u>	<u>1 -001-2570-470-00-0130 - CLASSIFIED REGULAR SALARY</u>	<u>\$34,820.00</u>
TOTAL	CLASSIFIED REGULAR SALARY	\$196,702.00
	11082 1 -001-2515-470-00-0221 - EMPLOYER FICA CONTRIBUTION	\$7,682.00
	<u>11099 1 -001-2570-470-00-0221 - EMPLOYER FICA CONTRIBUTION</u>	<u>\$1,413.00</u>
TOTAL	EMPLOYER FICA CONTRIBUTION	\$9,095.00
	11080 1 -001-2511-470-00-0222 - EMPLOYER MEDICARE CONTRIBUTION	\$580.00
	11082 1 -001-2515-470-00-0222 - EMPLOYER MEDICARE CONTRIBUTION	\$1,798.00
	<u>11099 1 -001-2570-470-00-0222 - EMPLOYER MEDICARE CONTRIBUTION</u>	<u>\$331.00</u>
TOTAL	EMPLOYER MEDICARE CONTRIBUTION	\$2,709.00
	<u>11080 1 -001-2511-470-00-0231 - KTRS EMPLOYER CONTRIBUTION</u>	<u>\$1,200.00</u>
TOTAL	KTRS EMPLOYER CONTRIBUTION	\$1,200.00
	11082 1 -001-2515-470-00-0232 - CERS EMPLOYER CONTRIBUTION	\$23,516.00
	<u>11099 1 -001-2570-470-00-0232 - CERS EMPLOYER CONTRIBUTION</u>	<u>\$4,355.00</u>
TOTAL	CERS EMPLOYER CONTRIBUTION	\$27,871.00
	11080 1 -001-2511-470-00-0251 - STATE UNEMPLOYMENT INSURANCE	\$60.00
	11082 1 -001-2515-470-00-0251 - STATE UNEMPLOYMENT INSURANCE	\$180.00
	<u>11099 1 -001-2570-470-00-0251 - STATE UNEMPLOYMENT INSURANCE</u>	<u>\$60.00</u>
TOTAL	STATE UNEMPLOYMENT INSURANCE	\$300.00
	11082 1 -001-2515-470-00-0260 - WORKMENS COMPENSATION	\$682.59
	<u>11099 1 -001-2570-470-00-0260 - WORKMENS COMPENSATION</u>	<u>\$236.07</u>
TOTAL	WORKMENS COMPENSATION	\$918.66
	<u>11080 1 -001-2511-470-00-0280 - ON BEHALF STATE CONTRIBUTION</u>	<u>\$78,561.00</u>

TOTAL	ON BEHALF STATE CONTRIBUTION	\$78,561.00
	<u>11080 1 -001-2511-470-00-0338 - REGISTRATION FEES</u>	<u>\$1,000.00</u>
TOTAL	REGISTRATION FEES	\$1,000.00
	<u>11080 1 -001-2511-470-00-0432 - TECH-RELATED REPS & MAINT</u>	<u>\$16,000.00</u>
TOTAL	TECH-RELATED REPS & MAINT	\$16,000.00
	<u>11080 1 -001-2511-470-00-0523 - FIDELITY BOND</u>	<u>\$474.00</u>
TOTAL	FIDELITY BOND	\$474.00
	<u>11099 1 -001-2570-470-00-0735 - TECH SOFTWARE</u>	<u>\$12,500.00</u>
TOTAL	TECH SOFTWARE	\$12,500.00
	TOTAL EXPENSE	\$347,330.66