

ENROLLMENT AND STAFFING REPORT- Projections FY18

| <u>Grade</u> | <u>Number of Students</u> | <u>CAP</u> | <u>Staff FY18</u> |
|--------------|---------------------------|------------|-------------------|
| K | 20 | 24 | 1 |
| 1 | 20 | 24 | 1 |
| 2 | 18 | 24 | 1 |
| 3 | 25 | 24 | 1 |
| 4 | 14 | 28 | 1 |
| 5 | 22 | 29 | 1 |
| 6 | 19 | 29 | 1 |
| 7 | 20 | 31 | 1 |
| 8 | 10 | 31 | 1 |

| | | | |
|------------|-----|------------|------|
| Enrollment | 168 | | 9 |
| | | PE | .8 |
| | | Art | .5 |
| | | Music | .9 |
| | | Principal | 1 |
| | | Media/Lib. | .6 |
| | | TOTAL = | 12.8 |