

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Jan-15	Jan-16	Jan-17	FY15	FY16	FY17
Schools	\$ 270	\$ 966	\$ 270	\$ 29,441	\$ 26,275	\$ 26,725
	13.00	42.00	13.25	1,321.92	1,156.85	1,111.66
A.C. E.	\$ -	\$ -	\$ -	\$ 10,693	\$ 36	\$ -
	-	-	-	318.70	2.25	-
Maintenance	\$ 124	\$ 2,197	\$ -	\$ 10,693	\$ 4,130	\$ 1,249
	4.00	64.00	-	318.70	120.75	39.00
Operations	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ 533
	-	-	-	2.00	-	18.00
Finance	\$ -	\$ 891	\$ 7	\$ 209	\$ 3,074	\$ 7
	-	30.75	0.25	8.00	114.25	0.25
Transportation	\$ 3,041	\$ 3,196	\$ 3,057	\$ 61,425	\$ 133,643	\$ 38,616
Office & Garage	43.50	43.75	49.50	1,412.00	2,109.50	531.50
Field trip hours	64.00	75.75	52.50	828.25	2,861.50	920.75
Human Resources	\$ -	\$ -	\$ -	\$ -	\$ 1,318	\$ 908
	-	-	-	-	56.00	38.25
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 780	\$ -
	-	-	-	-	20.00	-
Student Services	\$ -	\$ -	\$ -	\$ 238	\$ -	\$ -
	-	-	-	8.00	-	-
Special Education	\$ -	\$ -	\$ -	\$ 1,256	\$ 2,080	\$ 3,422
	-	-	-	45.00	61.00	118.50
Food Service	\$ -	\$ -	\$ 45	\$ 1,256	\$ 2,080	\$ 3,422
	-	-	1.50	45.00	61.00	118.50
TOTALS	\$ 3,435	\$ 7,250	\$ 3,379	\$ 103,342	\$ 171,128	\$ 71,460
	124.50	256.25	117.00	3,943.87	6,495.85	2,777.91